

**Ka‘ika‘i I Ke Kaiāulu:
Supporting Community-based & Regenerative Tourism**

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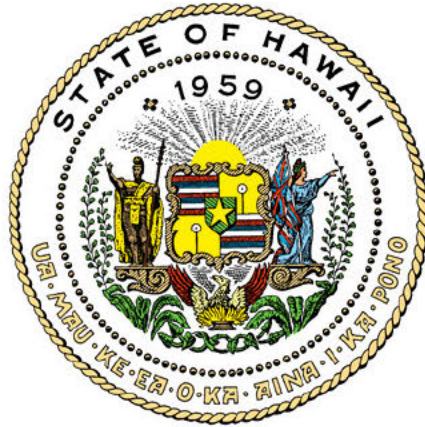
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3.1 Entity Description

Conservation International (CI), founded in 1987, is a global, non-profit conservation organization working collaboratively with local communities, governments, and other organizations in over 30 countries towards a healthier and more sustainable future. CI's mission is to empower societies to responsibly and sustainably care for nature, our global biodiversity, and for the well-being of humanity. Conservation International's Hawai'i Program (CI Hawai'i) was formed in 2011 to contribute to the health and abundance of Hawai'i's marine and coastal resources for current and future generations. We aspire to catalyze system changes in Hawai'i to foster shared responsibility and care for the ocean with and among communities, businesses, and government. To date, we have partnered with over 200 leading individuals and groups across the state in the conservation and management of Hawai'i's nearshore biocultural ecosystems. CI Hawai'i currently focuses on three transformations in ocean stewardship: sustainable seafood, inclusive conservation, and equitable marine monitoring. Cross-cutting those transformations is our commitment to investing in future generations of ocean champions and leveraging conservation policy and innovative finance in Hawai'i. We believe in the importance of being invited into spaces where our experience, expertise, and shared values provide direct benefits to Hawai'i's ocean and our communities. Current and previous Hawai'i Island programming includes partnerships with the coastal communities of Hōnaunau, Kealahou, Ho'okena, Miloli'i, Kāwā, Kīholo, Kailapa, Keaukaha, Ka'akepa, and others, as well as Department of Education (DOE) teachers and staff, and local small businesses.

On Hawai'i Island, CI Hawai'i projects and partnerships have focused on place-based and collaborative ocean education program development and implementation and natural resource management. Under the leadership of master fisher Uncle Mac Poepoe, CI Hawai'i piloted Mohala Nā Konohiki (MNK), an innovative apprenticeship program aimed at developing the next generation of konohiki, traditional resource managers, on Hawai'i Island. MNK continues to be implemented by Uncle Mac and respected Indigenous researchers on Hawai'i Island and across the state. In 2021, we co-developed and began implementation of 'Āko'ako'a, a culture-based marine science curriculum, for DOE and charter school partners. In Miloli'i, CI Hawai'i partnered with community leaders to improve their fisheries and perpetuate Indigenous fishing practices in the area culminating with the 2022 codification of the Miloli'i Community-based Subsistence Fishing Area (CBSFA). CI staff collaborated for over 10 years with the lineal descendants and community members of Miloli'i to support education and job growth in the village during their pursuit of a CBSFA, a uniquely culture-based marine management designation. In the neighboring fishing villages of Ho'okena, Hōnaunau, and Kealahou, CI Hawai'i collaborations have continued to support place-based fisheries science and stewardship efforts, visitor education and management, and biological and human-use monitoring with local, state, and government partners. In 2023, CI Hawai'i co-authored a visitor management action plan with the Hui 'Ohana O Hōnaunau which aims to strategically and collaboratively address impacts of increasing tourism activities at Hōnaunau Bay.

CI Hawai'i currently employs one full-time staff, a consultant, and one intern on Hawai'i Island, with the remaining five staff and two interns on Oahu. CI Hawai'i Senior Director Matt Ramsey will lead the administrative and programmatic aspects of proposed activities.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs
of the State of Hawaii, do hereby certify that

CONSERVATION INTERNATIONAL FOUNDATION

incorporated under the laws of California

was duly registered to do business in Hawaii as a foreign
nonprofit corporation on 04/09/2012 , and that, as far as
the records of this Department reveal, has complied with all
of the provisions of the Hawaii Nonprofit Corporation Act,
regulating foreign nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: May 09, 2024

Director of Commerce and Consumer Affairs



3.2 COVID-19 Impacts

Effects of the COVID-19 pandemic in Hawai‘i have been far reaching, touching every facet of our society. This unprecedented global event disrupted supply chains, education, and health systems and exposed and exacerbated Hawai‘i’s economic vulnerability due to its physical isolation and heavy reliance on tourism. Hawai‘i had the lowest COVID case and death rate in the United States but suffered the highest job losses across the nation when travel restrictions dramatically halted all out-of-state visitor travel to Hawai‘i and most tourism-related activities. The disruptions to Hawai‘i’s tourism-dependent economy created significant hardships across the state. On Hawai‘i Island, nearly one out of every four residents were without a job. Unemployment reached a staggering 23% in May 2020 (Department of Business, Economic Development and Tourism, 2023) creating both economic, social, and health repercussions across the island. Simultaneously, community-based organizations (CBO) that previously focused on environmental stewardship and visitor engagement faced mandated closures and a shift in demand for new and additional COVID-related services, often serving as key facilitators and distributors of critical pandemic relief goods and resources.

Mandated park and natural area closures coupled with government imposed stay-at-home orders kept COVID transmission and hospitalization rates lower in Hawai‘i in comparison with other US states, but it created a disconnect between residents and lineal descendants dependent upon marine and terrestrial resources for physical, emotional, and spiritual health. Cultural practices related to environmental stewardship and subsistence food harvest were also interrupted temporarily disrupting cultural knowledge transmission and perpetuation. Subsistence and small-scale commercial fishers also felt the impacts of closures keeping key food resources from families and communities and commercial catch from the local seafood industry market.

Pre-COVID efforts to increase visitor arrivals were wildly successful with 2019 arrival numbers reaching an unprecedented peak of over 10 million visitors to Hawai‘i. Unfortunately, such efforts failed to consider the long-term impacts to local communities and the host culture; as a result, resident sentiment regarding Hawai‘i’s tourism industry declined by 24% since 2010 (Hawai‘i Island Tourism Strategic Plan, 2020). The declining visitor sentiment was also exasperated by the record-breaking job loss that resulted when COVID brought the visitor industry to a standstill. Residents and communities whose livelihoods depended on the visitor industry began to question the sustainability of tourism and started to reimagine a visitor industry that is aligned with the community values of Hawai‘i Island. A reimagined visitor industry whose actions are culturally grounded, informed by local communities, and resilient to future disruptions. Through the County of Hawai‘i’s Moku o Keawe Community Stewardship Program, we will begin to implement this reimagined vision of the visitor industry that not only increase ocean health and community resilience but does so in a way that will improve visitor experiences through culturally grounded education and outreach.

3.3 Project Description

Decision-makers and residents alike recognize that COVID has highlighted the critical need for innovation and adaptation in a re-imagined visitor industry. While many entities are needed to realize this vision, community-based organizations (CBOs) are key entities interfacing between residents, government, businesses, and visitors and are thus ideally positioned to guide the implementation of responsible and regenerative tourism. New tourism industry practices along with place-based and community-implemented visitor management actions will contribute to environmental and economic resilience within our Hawai‘i Island communities by supporting new jobs and collaborative networks ready to respond to future changes.

This project will support the County of Hawai‘i’s (County) goals of revitalizing coastal communities and implementing regenerative tourism models that directly circulate environmental and economic benefits to communities impacted by tourism. We propose two inter-related objectives and supporting activities that build upon the existing strengths of community-government partnerships and capacity development initiatives:

Objective 1 – Administer project funds to up to seven (7) CBOs to support the implementation of community-based visitor management and environmental stewardship efforts on Hawai‘i Island.

- Activity 1.1: Design and implement a transparent and equitable solicitation and selection process targeting CBOs in highly visited tourist sites.
- Activity 1.2: Distribute funds in a timely fashion to selected CBOs.
- Activity 1.3: Support CBO partner development of management action plans to identify priorities related to visitor access and use within their communities.
- Activity 1.4: Implement visitor engagement and stewardship activities through funded positions.
- Activity 1.5: Provide detailed reporting on allocation and impact of funds to the County.

Objective 2 – With the County, co-facilitate the Hawai‘i Island Community Stewards Network providing technical support and organizational capacity development opportunities

- Activity 2.1: Organize and facilitate biannual workshops and trainings on organizational development and other relevant environmental stewardship and visitor management topics.
- Activity 2.2: Organize and implement annual network exchanges to support inter-community and government collaboration to address priority challenges and celebrate collective achievements.
- Activity 2.3: Facilitate dialogue on community-based workforce development and career pathways topics that merge environmental stewardship and regenerative tourism.

We envision the following outcomes to be achieved because of proposed project activities:

1. Up to seven full-time positions created and filled on Hawai‘i Island.
2. CBOs have built their organizational capacity to effectively manage government funds and integrate traditional knowledge into visitor outreach and experience.
3. Dialogue and collaboration between CBOs and the County result in increased resident sentiment towards tourism and an increase in visitor experience.
4. The value of regenerative tourism career pathways is recognized and advances the County’s goals to revitalize coastal communities and increase environmental and economic resiliency.

3.4 Community Benefit

Ranging from education to natural resource management, CI Hawai‘i projects and collaborations have engaged partners and reached communities in each of Hawai‘i Island’s six districts over the past 14 years. Since 2011, CI Hawai‘i staff have collaborated with ten communities in East and West Hawai‘i to host Lawai‘a ‘Ohana Camps (LOC), reaching 1875 participants. Utilizing CI Hawai‘i’s marine science curriculum, ‘Āko‘ako‘a, we have provided trainings to 56 Department of Education and charter school teachers and implemented ‘Āko‘ako‘a activities reaching 137 K-12 students on Hawai‘i Island. CI Hawai‘i has maintained full-time staff on Hawai‘i Island since 2010, and since 2019 has engaged eight consultants contracting out \$177,684 in funds and creating residual economic benefit to Hawai‘i Island through job creation and consumer spending.

Individuals and communities previously solely dependent on tourism are seeking innovative ways to combine their knowledge of the visitor industry and their passion and responsibility to stewarding Hawai‘i’s natural and cultural resources. The proposed project merges those two themes to create new job and career opportunities for individuals from communities highly impacted by the unprecedented and dramatic shifts in visitor arrivals in Hawai‘i during and after the COVID-19 pandemic. Proposed project activities will advance place-based visitor management and environmental stewardship in culturally and ecologically significant areas and enhance the visibility of community-led stewardship by funding up to seven professional positions to conduct community-based stewardship and visitor outreach activities. Participation in the Community Steward Network will prioritize organizational capacity development (project management, project reporting and monitoring) trainings and workforce development dialogue and workshops, increasing the potential for future community-based stewardship and visitor outreach positions.

The County of Hawai‘i has worked to be responsive to community needs and concerns regarding tourism on Hawai‘i Island. The proposed activities amplify existing community-government-NGO efforts by significantly increasing community partners’ access to resources and support mechanisms (i.e. trainings, networking space) specifically in high tourist traffic sites. Job creation that combines environmental stewardship and responsible resource use will advance the County’s goal of supporting a sustainable and responsible visitor industry. We propose to co-facilitate the County of Hawai‘i’s Community Stewards Network, established in 2023, increasing County capacity to support and manage tourism-related collaborations. The network will continue to serve as a grassroots and action-oriented space that provides direct lines of communication and collaboration between community-based organizations and local and state government partners. Finally, the proposed project will elevate community reinvestment that demonstrates how community and place-based knowledge, as well as Hawai‘i lifeways and values, are valued within the visitor experience.

Impact					
	Funded Positions	Network Gatherings	Trainings/ Workshops	Visitor Outreach	Moku (Area Impacted)
Direct Beneficiaries	7	25	15	10,000	6
Indirect Beneficiaries	20	100	50	100,000	-

Table 1. Direct and indirect beneficiaries of proposed project activities.

3.5 Leveraging Partnerships and Resources

Since its inception, CI Hawai‘i’s ocean stewardship approach has emphasized leveraging conservation tools and resources to deepen and expand collective action around ocean health across Hawai‘i. CI Hawai‘i staff currently co-chair the Community-based Monitoring (CBM) Hui, a statewide network of community leaders, citizen scientists, institutional aquatic researchers, government, and NGO partners working to elevate the use of community-based environmental data into government decision-making. The CBM Hui plays a critical role in fortifying environmental monitoring partnerships, disassembling geographical and organizational silos related to collaborative monitoring, and elevating local and Indigenous observation practices in formal resource management. CI Hawai‘i has been a steering committee member of the Hawai‘i Conservation Alliance (HCA) since 2018 and is the current vice chair of the HCA executive committee. CI staff participate in the HCA’s climate crisis, community, and cultural subcommittees where HCA funding and conservation job opportunities are leveraged across the Alliance to support innovative conservation projects on Hawai‘i Island and statewide. In partnership with Chef Hui, CI Hawai‘i leverages federal resources from the National Oceanic and Atmospheric Administration (NOAA) with local seafood industry partners to decrease seafood waste and promote the use of invasive marine species in culinary innovations with local chefs. CI Hawai‘i and Chef Hui work to connect commercial fishers, seafood distributors, and restaurants to highlight the ocean conservation and economic benefits of a fortified local seafood industry. CI Hawai‘i’s previous and current partnerships demonstrate our commitment to building bridges across sectors and integrating the experience and expertise of numerous partners to realize a vision of ocean abundance in Hawai‘i.

Proposed project activities will benefit from existing collaborations which leverage visitor industry expertise, Hawai‘i Department of Land & Natural Resources (DLNR) programming, and sustainable and regenerative tourism knowledge sharing from around the Pacific through CI’s global programs and networks. With our ongoing position as a steering committee member for the Hawai‘i Island Destination Management Action Plan and recent participation in the Hawai‘i Tourism Authority’s governance study, our proposed project activities and target partners will be well-positioned as strategic contributors to future Hawai‘i tourism models. Project activities and partners are in strategic alignment with DLNR’s Makai Watch program, a statewide program that supports communities to implement resource education and monitoring efforts to drive effective resource management along Hawai‘i’s coastlines. Project partners (sub awardees) will have access to visitor engagement and outreach training throughout the proposed project period. Financial and project management and reporting training will also be available to project partners through CI Hawai‘i partnerships with the Resources Legacy Fund, NOAA, and other federal agencies within the HCA. Finally, with support from the Hawai‘i Community Foundation, CI Hawai‘i has developed a handbook to support collaborations between communities and government with specific emphasis on community-based environmental monitoring and stewardship. Project partners will receive training on developing collaboration and data management guidelines for use in future visitor industry partnerships and data collection collaborations.

3.6 Management Capacity and Measurable Outcomes (maximum 1 page limit)

CI Hawai‘i staff currently manage a portfolio of 12 awards from a diversity of public and private funding sources totaling \$2.8 million USD in FY24. Current project implementation involves collaborations with over 50 government, industry, and community partners from across the state and in various sectors (i.e. education, resource management, etc.). CI Hawai‘i staff have a successful track record of project implementation, accurate reporting, and technical report development including our previous and current work with the Department of Education, DLNR-DAR, and the County of Hawai‘i. CI Hawai‘i staff utilize internal tracking systems to document project activities, partnerships, and impacts as well as weekly staff engagements to track project achievements. The manager assigned to the proposed project has successfully overseen CI sub grants and contracts with a broad group of partners and has received project management training for non-governmental agencies through Project DPro, specifically to effectively and equitably define, design, plan, implement, and close-out complex projects. Project DPro tools that will be utilized in the proposed project include a Monitoring, Evaluation, Accountability, & Learning (MEAL) plan to guide all project monitoring, evaluation, and revision activities throughout the project. Specifically, we will utilize a Project Performance Management Plan (PPMP) that will track data collection, indicators, and desired outcomes against the two proposed project objectives. We will provide financial and narrative reports to the County of Hawai‘i as required based on information collected under our PPMP.

Conservation International (CI) receives over \$100 million in funding from public entities each year and has robust systems in place to ensure all projects are carefully managed, monitored, and reported on. CI’s Awards Management Services Office oversees incoming public funding awards and will provide project support for financial reports development, payment requests, and other financial documents required by the County of Hawai‘i. CI’s Grants and Contract Unit (GCU) provides key support and oversight of all external sub grants and contracts (sub-award recipients). CI Hawai‘i staff will work closely with GCU and CI’s Center for Oceans (C4O) operations staff during the sub-awardee solicitation creation and implementation phase ensuring that established criteria meet the requirements outlined in the solicitation. CI’s grant-making philosophy prioritizes long-term, fair and equitable relationships with grantee partners and highlights their roles as equal stakeholders and collaborators in funding partnerships. Our relationship-based approach to grant-making acknowledges and integrates Indigenous and local community principles and practices around decision-making and storytelling (i.e. reporting) into our internal administrative processes while also adhering to donor guidance and requirements. Our commitment to CBO capacity development combined with our focus on regenerative tourism will promote healthy, sustainable and culturally grounded economies and environmental stewardship efforts.

CI has noted the financial reporting deadlines listed in the RFP where reports are due 5 days after the end of the month or quarter. Due to CI’s financial cycle and the timeline for monthly consolidation and closure for 30 sets of books globally, CI does not close its books until the middle of the subsequent month and would not be able to submit reports per the established deadlines of 5 days after the end of the month or quarter. However, as a solution CI would be able to submit the prior month in that timeline, e.g., CI would submit the August 2024 financial report on October 5, rather than September 5.

3.7 Budget Narrative (maximum 1 page limit)

CI requests \$800,000 from the County of Hawai'i for project implementation for the period of August 1, 2024 – August 31, 2026.

Salaries & Benefits: CI has budgeted \$146,406 in personnel costs for project implementation, oversight and financial and grant management. [REDACTED]

[REDACTED] The staff budgeted and their level of effort are as follows:

- 156 days (34% FTE) of the Senior Program Manager, Community-based Conservation, who will lead project implementation and day to day engagement with the County of Hawai'i and the community partners.
- 20 days (4% FTE) of the Manager, Community-based Conservation, who will support the logistics of the network meetings and annual exchanges.
- 25 days (5% FTE) for the Senior Director, Finance and Operations, who will provide financial oversight and lead financial reporting to the County of Hawai'i; and
- 40 days (9% FTE) for the Manager, Grants and Procurement, who will execute and manage the subawards issued to the community partners under this project.

Services & Supplies: CI requests \$10,444 in costs for travel and workshops. CI has budgeted \$1,218 in catering costs for the quarterly network meetings and \$3,060 in catering costs for a kick-off meeting and annual exchanges with all community partners. Additionally, CI has budgeted \$2,666 in local mileage costs for staff based on Hawai'i Island and \$3,500 for the Manager, Grants and Procurement to travel from Washington, DC to Hawai'i Island for the kick-off meeting.

Contracts for Service Delivery: CI requests \$561,000 for contracts and subgrants. CI plans to issue 7 subgrants to community partners at an individual amount of \$80,000 per the requirements of the RFP for a total of \$560,000. CI will follow an open procurement process and funding will be committed prior to December 31, 2024. Additionally, CI will issue a contract of \$1,000 to a fiscal management capacity consultant who will lead sessions with the subgrantees on how to build their fiscal management capacity.

Other Expenses: CI requests \$82,150 in other expenses, which includes \$1,015 in printing costs, \$1,015 in project-related office supplies and \$7,393 in occupancy costs for project staff directly working on this project. The other expense category also includes CI's overhead rate of [REDACTED] of direct project costs, budgeted at [REDACTED]

Ka'i Ka'i I Ke Kaiāulu: Supporting Community-based & Regenerative Tourism										
Objectives and Activities	2024		2025				2026			
	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Objective One: Administer government funds to up to seven (7) community-based organizations to support the implementation of community-based visitor management and environmental stewardship efforts on Hawai'i Island.										
Activity 1.1	X									
Activity 1.2		X								
Activity 1.3			X	X	X	X				
Activity 1.4				X	X	X	X	X	X	
Activity 1.5	X	X	X	X		X	X	X	X	X
Objective Two: With the County of Hawai'i, co-facilitate the Hawai'i Island Community Stewards Network providing technical support and organizational capacity development opportunities to support innovative initiatives.										
Activity 2.1			X		X		X		X	
Activity 2.2		X			X			X		
Activity 2.3				X	X		X	X	X	

Table 2. Project timeline outlined by activity. Refer to section 3.3 for detailed description of activities.

Conservation International Foundation and Affiliates

Consolidated Financial Report
June 30, 2022

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Independent Auditor's Report

Board of Directors
Conservation International Foundation

Report on the Audit of the Financial Statements***Opinion***

We have audited the consolidated financial statements of Conservation International Foundation and Affiliates (CI), which comprise the consolidated balance sheets as of June 30, 2022 and 2021, the related consolidated statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the consolidated financial statements (collectively, the financial statements).

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Conservation International Foundation and Affiliates as of June 30, 2022 and 2021, and the changes in their net assets and their cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of CI and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about CI's ability to continue as a going concern within one year after the date that the financial statements are issued or available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not an absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of CI's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about CI's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated January 6, 2023 on our consideration of CI's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of CI's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering CI's internal control over financial reporting and compliance.

RSM US LLP

McLean, Virginia
January 6, 2023

Conservation International Foundation and Affiliates

Consolidated Balance Sheets

June 30, 2022 and 2021

(In Thousands)

	2022	2021
Assets		
Cash and cash equivalents	\$ 214,368	\$ 162,693
Investments	273,551	263,000
Grants and promises to give, net	54,503	39,186
Grant advances	7,263	6,329
Prepaid expenses and other assets	5,743	4,754
Project advances to partners	2,874	4,237
Notes receivable	6,854	4,178
Property and equipment, net	4,131	4,867
Total assets	\$ 569,287	\$ 489,244
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 9,349	\$ 7,304
Accrued salaries, vacation and employee benefits	11,465	10,486
Notes payable	1,500	1,359
Grants payable	2,276	1,130
Deferred revenue and refundable advance	111,401	88,374
Total liabilities	135,991	108,653
Commitments and contingencies (Notes 5, 16, and 18)		
Net assets:		
Without donor restrictions	29,200	28,073
With donor restrictions	404,096	352,518
Total net assets	433,296	380,591
Total liabilities and net assets	\$ 569,287	\$ 489,244

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statements of Activities Years Ended June 30, 2022 and 2021 (In Thousands)

	2022			2021		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Support and revenue:						
Grants and Contributions:						
Foundations	\$ 3,791	\$ 115,772	\$ 119,563	\$ 4,340	\$ 69,390	\$ 73,730
Corporations	1,556	62,090	63,646	1,113	7,266	8,379
Public funding	29	56,308	56,337	39	45,733	45,772
Individuals	6,467	15,727	22,194	10,742	10,812	21,554
Other	13	4,626	4,639	7	1,176	1,183
Contributed nonfinancial assets	1,267	13	1,280	1,161	6	1,167
Cancellations and de-obligations	-	(68)	(68)	-	(230)	(230)
Contract revenue	14,824	-	14,824	11,424	-	11,424
Other revenue	1,682	2,668	4,350	560	3,712	4,272
Investment (loss) income, net	(3,638)	(17,360)	(20,998)	4,553	45,848	50,401
Net assets released from donor restrictions	187,501	(187,501)	-	135,380	(135,380)	-
Total support and revenue	213,492	52,275	265,767	169,319	48,333	217,652
Expenses:						
Program services:						
Field programs	99,865	-	99,865	70,188	-	70,188
Grantmaking divisions	46,961	-	46,961	36,792	-	36,792
Moore Center for Science	8,834	-	8,834	7,886	-	7,886
Center for Natural Climate Solutions	7,913	-	7,913	3,674	-	3,674
Center for Sustainable Lands and Waters	5,191	-	5,191	4,112	-	4,112
Communications	4,338	-	4,338	5,090	-	5,090
Other programs	10,397	-	10,397	8,384	-	8,384
Total program services	183,499	-	183,499	136,126	-	136,126
Supporting services:						
Management and operations	11,862	-	11,862	10,633	-	10,633
Fundraising	17,004	-	17,004	12,626	-	12,626
Total supporting services	28,866	-	28,866	23,259	-	23,259
Total expenses	212,365	-	212,365	159,385	-	159,385
Changes in net assets before other income and losses	1,127	52,275	53,402	9,934	48,333	58,267
Other income and losses:						
(Loss) gain on translation of affiliate and field office net assets	-	(697)	(697)	-	198	198
Changes in net assets	1,127	51,578	52,705	9,934	48,531	58,465
Net assets:						
Beginning	28,073	352,518	380,591	18,139	303,987	322,126
Ending	\$ 29,200	\$ 404,096	\$ 433,296	\$ 28,073	\$ 352,518	\$ 380,591

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

**Consolidated Statement of Functional Expenses
Year Ended June 30, 2022
(In Thousands)**

	Field Programs	Grantmaking Divisions	Moore Center for Science	Center for Natural Climate Solutions	Center for Sustainable Lands and Waters	Communications	Other Programs	Management and Operations	Fundraising	Total
Salaries and benefits	\$ 44,517	\$ 9,081	\$ 6,044	\$ 3,127	\$ 3,314	\$ 2,941	\$ 6,329	\$ 9,463	\$ 10,792	\$ 95,608
External grants	20,847	33,944	434	3,701	942	-	1,508	-	-	61,376
Professional services	17,275	2,491	1,338	549	407	936	1,317	1,308	2,736	28,357
Travel, meetings and events	7,994	343	175	135	169	37	578	333	1,504	11,268
Occupancy	3,173	559	443	163	168	293	453	140	504	5,896
Equipment and supplies	4,424	162	140	66	47	41	130	217	183	5,410
Depreciation	225	94	80	42	30	34	82	99	77	763
Other expenses	1,410	287	180	130	114	56	-	302	1,208	3,687
	<u>\$ 99,865</u>	<u>\$ 46,961</u>	<u>\$ 8,834</u>	<u>\$ 7,913</u>	<u>\$ 5,191</u>	<u>\$ 4,338</u>	<u>\$ 10,397</u>	<u>\$ 11,862</u>	<u>\$ 17,004</u>	<u>\$ 212,365</u>

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statement of Functional Expenses

Year Ended June 30, 2021

(In Thousands)

	Field Programs	Grantmaking Divisions	Moore Center for Science	Communications	Center for Sustainable Lands and Waters	Center for Natural Climate Solutions	Other Programs	Management and Operations	Fundraising	Total
Salaries and benefits	\$ 35,860	\$ 7,783	\$ 5,604	\$ 3,385	\$ 2,977	\$ 2,407	\$ 5,996	\$ 8,623	\$ 9,228	\$ 81,863
External grants	14,277	25,851	520	-	396	610	430	-	-	42,084
Professional services	10,163	2,177	794	1,136	319	345	1,162	1,220	1,771	19,087
Occupancy	3,069	638	510	348	185	195	465	11	543	5,964
Equipment and supplies	3,599	86	137	77	50	44	65	182	110	4,350
Travel, meetings and events	2,617	3	19	28	17	13	173	176	320	3,366
Depreciation	283	114	145	54	41	40	91	132	84	984
Other expenses	320	140	157	62	127	20	2	289	570	1,687
	\$ 70,188	\$ 36,792	\$ 7,886	\$ 5,090	\$ 4,112	\$ 3,674	\$ 8,384	\$ 10,633	\$ 12,626	\$ 159,385

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statements of Cash Flows Years Ended June 30, 2022 and 2021 (In Thousands)

	2022	2021
Cash flows from operating activities:		
Changes in net assets	\$ 52,705	\$ 58,465
Adjustments to reconcile changes in net assets to net cash provided by operating activities:		
Depreciation and amortization	763	984
Net realized and unrealized loss (gain) on investments	23,725	(46,612)
Net realized and unrealized gain on other assets	(124)	(17)
Increase (decrease) in allowance for doubtful grants and promises to give	199	(204)
Decrease in discount to present value for grants and promises to give	695	-
Cancellations and de-obligations	68	230
Changes in assets and liabilities:		
(Increase) decrease in:		
Grants and promises to give	(16,279)	458
Project advances to partners	1,363	630
Grant advances	(934)	(606)
Prepaid expenses and other assets	(989)	(892)
Increase (decrease) in:		
Accounts payable and accrued expenses	2,045	260
Accrued salaries, vacation and employee benefits	979	736
Grants payable	1,146	(210)
Deferred revenue and refundable advance	23,027	17,465
Net cash provided by operating activities	88,389	30,687
Cash flows from investing activities:		
Proceeds from sales of investments	99,796	130,643
Purchases of investments	(133,948)	(100,196)
Purchases of property and equipment	(27)	(23)
Collections on notes receivable	405	760
Disbursements on notes receivable	(3,081)	(2,178)
Net cash (used in) provided by investing activities	(36,855)	29,006
Cash flows from financing activities:		
Proceeds from notes payable	250	1,250
Principal payments on notes payable	(109)	(219)
Net cash provided by financing activities	141	1,031
Net increase in cash and cash equivalents	51,675	60,724
Cash and cash equivalents:		
Beginning	162,693	101,969
Ending	\$ 214,368	\$ 162,693
Supplemental disclosure of cash flow information:		
Cash paid for interest	\$ 1	\$ 4

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 1. Nature of Activities

Nature of activities: Conservation International Foundation and Affiliates (CI) is a nonprofit organization headquartered in Arlington, Virginia, with offices in over 30 countries. The Conservation International Foundation was established in 1987 under the laws of the state of California and is tax-exempt under Section 501(c)(3) of the Internal Revenue Code (IRC).

CI works to protect nature for the benefit of people. We need nature for many things: a stable climate, clean air, fresh water, abundant food, cultural resources and much more. Yet unsustainable economic development can have negative impacts on nature. CI works at every level — from remote villages to the offices of presidents and prime ministers — to help move society toward a sustainable development path.

CI focuses its efforts on four areas:

Confronting climate change by protecting nature: CI works to reverse the destruction of tropical forests; protecting and restoring these ecosystems could provide at least one-third of all global action needed to avoid the worst climate scenarios.

Protecting our oceans at scale: CI works to protect the ocean on an unprecedented global scale while sustaining fisheries, which provide food security for billions of people. CI's goal is to help double the area of protected ocean area by 2025.

Creating holistic models of sustainability: CI creates self-sustaining, scalable conservation models within larger geographic landscapes and seascapes, ensuring that nature and people can thrive together.

Innovating science and finance to accelerate conservation: CI works to generate and apply policy-relevant research while working to unlock greater investment in nature.

Affiliates: The accompanying consolidated financial statements include the operations of CI-Aotearoa in New Zealand, CI-Brazil, CI-Europe in Belgium, CI-Guyana, CI-Hong Kong, CI-Japan, CI-Mexico, CI-Philippines, CI-Singapore, CI-Suriname, CI-UK, Conservation South Africa, and Yayasan Konservasi Cakrawala Indonesia. All the aforementioned organizations are separately incorporated in their respective countries. Due to the significant amount of oversight and support (financial and programmatic) provided by CI, their financial activities have been consolidated with CI's financial activities.

Additionally, Conservation International Foundation is the sole member of Conservation International Ventures LLC (CI Ventures). CI Ventures is an investment facility designed to accelerate investment in small and medium enterprises (SMEs) that have the potential to deliver measurable, scalable conservation impact alongside financial returns. In partnership with leading investors, project developers and conservation-oriented entrepreneurs, CI Ventures delivers targeted capacity-building, bridge financing and other resources to de-risk and scale up investible projects in sustainable land and seascapes. The overarching goal of CI Ventures is to increase the pipeline of high-quality, bankable projects that maximize environmental and social outcomes and unlock additional finance for conservation. Accordingly, all financial activities of CI Ventures have been consolidated with CI.

Conservation International Foundation is also the sole member of the African Conservancies Fund LLC. This Fund is a loan facility created to support conservancies in Africa, such as the Maasai Mara Landscape in Kenya. The COVID-19 pandemic — which dealt a blow to lucrative ecotourism in the region — highlighted the need to financially support those working to conserve these vital ecosystems. All financial activities of the African Conservancies Fund LLC have been consolidated with CI.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies

A summary of CI's significant accounting policies follows:

Principles of consolidation: All transactions between Conservation International Foundation and its affiliates have been eliminated in consolidation.

Adopted accounting pronouncement: On September 2020, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) No. 2020-07, *Not-for-Profit Entities (Topic 958): Presentation and Disclosures by Not-for-Profit Entities for Contributed Nonfinancial Assets*. The amendments in this ASU is intended to increase the transparency of contributed nonfinancial assets, or gifts-in-kind, for not-for-profit entities through enhanced presentation and disclosure. This ASU requires that nonfinancial assets are presented as separate line items in the statements of activities and disclosures include a disaggregation of the amount contributed by category, a description of donor restrictions if any, and valuation techniques for the contributed nonfinancial assets received. The update was applied on a retrospective basis to the contributions recognized in the fiscal years ended June 30, 2022 and 2021. The adoption resulted in expanded disclosures around contributed nonfinancial assets (see Note 4).

Basis of presentation: The financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) Not-for-Profit Entities topic of the Accounting Standards Codification (ASC). CI is required to report information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions.

Net assets without donor restrictions: Net assets without donor restrictions consist of contributions, contract revenue, investment income, and other inflows of assets whose use is not subject to donor imposed stipulations. The Board of Directors may designate a portion of these net assets for a specific purpose; however, these funds are classified as net assets without donor restrictions. Investment income generated by the endowment fund supports training and general CI operations, up to the limits set by the endowment spending policy.

Net assets with donor restrictions: Net assets with donor restrictions include contribution, grant revenue, investment income, and other inflows of assets whose use is subject to donor-imposed stipulations that either expire by the passage of time, will be met by actions of CI pursuant to those stipulations (e.g., usage of specific programs), or requires that the principal must be maintained permanently by CI. When a stipulated time restriction ends or purpose restriction is satisfied, net assets with donor restrictions are reclassified to net assets without donor restrictions and are reported on the consolidated statements of activities as net assets released from donor restrictions. This includes conditional grants and promises to give that are recognized as earned in the year in which CI meets the conditions stipulated by the donor.

Use of estimates: The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America (U.S. GAAP) requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results may differ from those estimates.

Foreign currency transactions: The consolidated financial statements and transactions of CI's foreign operations are generally maintained in the relevant local currency. Monthly expenses that are incurred by field offices and affiliates in foreign countries are paid at local currency and then translated into U.S. dollars at the rate of exchange in effect during the month of the transaction.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Foreign currency translation: The functional currency of CI is the U.S. dollar. Gains and losses resulting from translations of foreign currencies into U.S. dollars are recognized as other income and losses in the consolidated statements of activities. Where local currencies are used, assets and liabilities are translated into U.S. dollars at the consolidated balance sheets date at the exchange rate in effect on that date.

Allocation of functional expenses: The costs of providing the various programs and other activities have been summarized on a functional basis in the consolidated statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Due to the broad responsibilities and cross-functional nature of the executive leadership, their expenses are allocated based on estimates of time and effort. Certain costs of the Communications department are also allocated based on estimates of time and effort. Depreciation, information technology and other office operating costs are allocated based on the number of employees.

Foreign operations: The accompanying consolidated financial statements include the worldwide operations of CI (affiliate and branch offices). At June 30, 2022 and 2021, assets held in foreign countries totaled \$32,219,000 and \$18,204,000, respectively. The consolidated statements of activities include support and revenue of \$18,169,000 and \$14,487,000 from foreign country programs for the years ended June 30, 2022 and 2021, respectively.

Cash and cash equivalents: Cash and short-term investments with maturities at dates of purchase of three months or less are classified as cash and cash equivalents, except that any such cash or investments purchased with endowment funds or with management-designated investment funds are classified as investments.

Investments: Investments are carried at estimated fair value in the consolidated balance sheets. Fair value of investments are estimated based on quoted market prices where available. Investments may include some short-term investments, which consist primarily of money market funds and other short-term investments temporarily held by investment managers.

Investments in investment partnerships are valued at fair value, based on the applicable percentage ownership of the underlying partnership's net assets as of the measurement date, as determined by CI. In determining fair value, CI utilizes valuations provided by the fund manager of the underlying investment partnerships. The underlying investment partnerships value securities and other financial instruments on a fair value basis of accounting. The estimated fair values of certain investments of the underlying investment partnerships, which may include private placements and other securities for which prices are not readily available, are determined by CI for the respective investment partnerships and may not reflect amounts that could be realized upon immediate sale, nor amounts that may be ultimately realized. Accordingly, the estimated fair values may differ significantly from the values that would have been used had a ready market existed for these investments.

The fair value of CI's investments in other investment partnerships generally represents the amount CI would expect to receive if it were to liquidate its investment in the investment partnerships, excluding any redemption charges that may apply. CI may adjust the respective manager's valuation when circumstances support such an adjustment.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Investment income and net appreciation (depreciation) on investments are reported as follows, when earned:

- As increases (decreases) in net assets with donor restrictions, if the terms of the gift or state law impose restrictions on the current use of the investment income or net appreciation (depreciation).
- As increases (decreases) in net assets without donor restrictions in all other cases.

Concentrations of credit and market risk: CI's financial instruments that are exposed to concentrations of credit risk consist primarily of its cash and cash equivalents, investments and grants and pledges receivable. CI invests its excess cash and cash equivalents and maintains its investments with high-quality financial institutions. CI had \$17,855,000 and \$9,671,000 of cash and cash equivalents on hand and at financial institutions in foreign countries at June 30, 2022 and 2021, respectively. The majority of the funds invested in foreign countries are uninsured. At times, CI maintains cash balances at financial institutions in the United States in excess of Federal Deposit Insurance Corporation (FDIC) limits. CI has not experienced any losses in such accounts, and management believes the risk in these situations to be minimal. The composition and maturities of investments, as well as investment performance, are regularly monitored by management.

CI invests in common stocks, mutual funds, money market funds, fixed income securities, exchange traded funds, partnerships and private equities. These investments are exposed to various risks, such as interest rate, market and credit. Due to the level of risk associated with such investments, and the level of uncertainty related to changes in the value of such investments, it is possible that changes in risks in the near term could materially affect investment balances and amounts reported in the consolidated financial statements.

Grants, contributions and promises to give: Grants, contributions and promises to give are recognized as support in the year that they are unconditionally received from the donor. They are reported as increases in the appropriate category of net assets. Grants, contributions and promises to give that will not be collected within one year have been discounted at a rate commensurate with the risks involved at the time the gift was promised, based upon anticipated payment dates. CI has established an allowance for uncollectible pledges in the amount of \$1,503,000 and \$1,304,000 at June 30, 2022 and 2021, respectively. This allowance is mainly based on potential de-obligations of existing restricted promises to give. Historically, de-obligations mainly arose in cases where CI has completed the project at less than the full amount of the associated grant, and less frequently, when the donor chooses to discontinue funding for economic or other reasons.

Contributions include in-kind gifts that mainly consisted of donated professional fees, equipment and airfare. The in-kind contributions are recorded at their fair value as of the date the goods or services are provided. In-kind contributions were \$1,280,000 and \$1,167,000 for the years ended June 30, 2022 and 2021, respectively.

CI receives both conditional and unconditional grants and promises to give. Grants and promises to give are considered to be conditional if the donor agreement stipulates both a donor-imposed barrier that must be overcome before being entitled to the assets transferred or promised, as well as a right of return to the donor of any assets transferred or a right of release of the donor's obligation to honor the promise.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Unconditional grants and promises to give are recognized when the agreement is signed; whereas conditional grants and promises to give are recognized as earned in the year in which CI meets the conditions stipulated by the donor. As of June 30, 2022 and 2021, CI was awarded the following amounts of conditional grants and promises to give but not yet recognized or earned (in thousands):

	2022	2021
Public funding	\$ 307,009	\$ 196,149
Foundations	88,951	93,072
Corporations	20,084	6,535
Individuals	3,130	3,158
Others	10,169	8,361
	<u>\$ 429,343</u>	<u>\$ 307,275</u>

CI has made conditional promises (conditional grants) to implementing partners of \$69,472,000 and \$16,559,000 as of June 30, 2022 and 2021, respectively. Future payments are contingent upon the implementing partners carrying out certain activities (meeting donor-imposed barriers) stipulated by the grant or contract.

The amount of conditional grant and promises to give left to earn are not reported in the accompanying consolidated balance sheets or consolidated statements of activities.

Contracts: Contract revenue is recognized when it satisfies a performance obligation by transferring a promised good to, or performing a service for, a customer. The amount of revenue recognized reflects the consideration CI expects to receive in exchange for satisfying distinct performance obligations. If a performance obligation does not meet the criteria to be considered distinct, CI combines it with other performance obligations until a distinct bundle of goods or services exists. Most performance obligations are satisfied over time and the related revenue is recognized as services are rendered.

The timing of revenue recognition may not align with the right to invoice the customer. CI records accounts receivable when it has the unconditional right to issue an invoice and receive payment, regardless of whether revenue has been recognized. If revenue has not yet been recognized, a contract liability (deferred revenue) also is recorded. If revenue is recognized in the advance of the right to invoice, a contract asset (accounts receivable) is recorded. Deferred revenue and refundable advances include \$6,590,000 and \$6,233,000 of contract liabilities as of June 30, 2022 and 2021, respectively. Grants and promises to give include \$1,373,000 and \$1,199,000 of contract receivables as of June 30, 2022 and 2021, respectively. The opening balances as of July 1, 2020 were \$4,608,000 for contract liabilities and \$1,183,000 for contract receivables.

Notes receivable: Notes are recorded as receivables at face value when the agreement is signed by both parties. Related interest income is recognized as it is earned based on stated interest rates applied to the face value of the applicable notes. An allowance for uncollectible notes is based on an evaluation of the collectability of the principal and interest. There was no allowance for uncollectible notes receivable as of June 30, 2022 or 2021.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Property and equipment: Property and equipment are stated at cost and depreciated on the straight-line basis over their related estimated useful lives, generally three to five years. Assets with a unit cost of \$5,000 or more are capitalized. Expenditures for maintenance and repairs that do not improve or extend the lives of the respective assets are expensed as incurred. Leasehold improvements are recorded at cost and are amortized over the lesser of the asset's useful life or the life of the lease. Land and buildings are stated at cost; buildings are depreciated on the straight-line basis over an estimated useful life of 30 years. When assets are retired or sold, the related cost and accumulated depreciation are removed from the accounts and any gain or loss on retirement or disposal of the assets is recorded as revenue or expense.

Impairment of long-lived assets: CI requires that long-lived assets be reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount of an asset may not be recoverable. Recoverability of the long-lived asset is measured by a comparison of the carrying amount of the asset to future undiscounted net cash flows expected to be generated by the asset. If such assets are considered to be impaired, the impairment to be recognized is measured by the amount by which the carrying amount of the assets exceeds the estimated fair value of the assets. Assets to be disposed of are reported at the lower of the carrying amount or fair value, less costs to sell.

Notes payable: Notes payable are recognized as liabilities in the year funds are received from the lender.

Grants payable: For agreements considered to be unconditional contributions, grants are recognized as liabilities in the year CI makes the unconditional commitment. For agreements considered to be conditional contributions, the payable is recognized when the condition is met. Which is typically as expenses are incurred by grantees over the reporting period.

Deferred revenue and refundable advance: CI records both grant payments received in advance of satisfying the donor-imposed conditions in addition to contract liabilities as deferred revenue and refundable advance.

Income taxes: CI is exempt from income taxes under Section 501(c)(3) of the IRC. In addition, CI has been determined by the Internal Revenue Service (IRS) not to be a private foundation. CI is subject to unrelated business income taxes under Section 512 of the IRC; however, in the opinion of management, no provision for income taxes is required to be made.

CI follows the accounting standard on accounting for uncertainty in income taxes, which addresses the determination of whether tax benefits claimed or expected to be claimed on a tax return should be recorded in the consolidated financial statements. Under this guidance, CI may recognize the tax benefit from an uncertain tax position only if it is more likely than not that the tax position will be sustained on examination by taxing authorities, based on the technical merits of the position. The tax benefits recognized in the consolidated financial statements from such a position are measured based on the largest benefit that has a greater than 50% likelihood of being realized upon ultimate settlement. The guidance on accounting for uncertainty in income taxes also addresses de-recognition, classification, interest and penalties on income taxes, and accounting in interim periods.

Management evaluated CI's tax positions and concluded that CI had taken no uncertain tax positions that require adjustment to the consolidated financial statements to comply with the provisions of this guidance.

The aforementioned field offices are organized as tax-exempt entities in their respective countries, with the exception of CI-Guyana. This field office is organized under the Companies Act of Guyana regulations. Its by-laws prohibit the accumulation or distribution of profits.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Pending accounting pronouncements: In February 2016, the FASB issued ASU No. 2016-02, *Leases (Topic 842)*. The guidance in this ASU supersedes the leasing guidance in Topic 840, *Leases*. Under the new guidance, lessees are required to recognize lease assets and lease liabilities on the consolidated balance sheets for all leases with terms longer than 12 months. Leases will be classified as either finance or operating, with classification affecting the pattern of expense recognition in the consolidated income statement. The new standard will be effective for CI for the fiscal year ending June 30, 2023. A modified retrospective transition approach is required for lessees for capital and operating leases existing at, or entered into after, the beginning of the earliest comparative period presented in the consolidated financial statements, with certain practical expedients available. CI is currently evaluating the impact of the pending adoption of the new standard on the consolidated financial statements.

Subsequent events: CI has evaluated subsequent events through January 6, 2023, the date on which consolidated financial statements were available to be issued.

Note 3. Liquidity and Availability of Resources

Contributions without donor restrictions, contributions with donor restrictions for use in current activities and programs, investment income without donor restrictions, and earnings appropriated from endowments with donor restrictions and board-designated endowments are considered to be available to meet cash needs for general expenditures. General expenditures include administrative and general expenses, fundraising expenses and grant commitments expected to be paid in the subsequent year. Annual operations are defined as activities occurring during, and included in the budget for, a fiscal year.

CI manages its cash available to meet general expenditures following three guiding principles:

- Operating within a prudent range of financial soundness and stability
- Maintaining a sufficient level of asset liquidity
- Monitoring and maintaining reserves to provide reasonable assurance that long-term grant commitments will continue to be met

CI regularly monitors liquidity required to meet its annual operating needs and other contractual commitments while also striving to maximize the return on investment of its funds not required for annual operations. As of June 30, 2022 and 2021, the following financial assets are available to meet annual operating needs for the upcoming fiscal year (in thousands):

	2022	2021
Financial assets at year-end:		
Cash and cash equivalents	\$ 214,368	\$ 162,693
Investments	273,551	263,000
Grants and promises to give, net	54,503	39,186
Notes receivable	6,854	4,178
Total financial assets available	549,276	469,057
Less amounts not available to be used within one year:		
Investments related to board-designated endowment	22,904	22,346
Grants and promises to give due after one year	17,016	3,739
Notes receivable due after one year	4,863	3,397
Deferred revenue to be recognized after one year	72,365	44,346
Time and purpose restricted net assets released after one year	270,667	234,387
Perpetual restricted net assets	13,321	13,321
Total amounts not available to be used within one year	401,136	321,536
Financial assets available to meet general expenditures within one year	\$ 148,140	\$ 147,521

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 3. Liquidity and Availability of Resources (Continued)

CI has various sources of liquidity at its disposal, including cash and cash equivalents, amounts due from donors within one year, and investments in marketable securities. Additionally, CI has a board-designated endowment of \$22,904,000 and \$22,346,000 as of June 30, 2022 and 2021, respectively. Although there is no intention to spend from its board-designated endowment funds other than amounts appropriated each year for general expenditures, the amounts from its board-designated endowment could be made available if necessary. Note that the board-designated endowment fund, donor-restricted endowments, and several other investments cannot be redeemed and made available within one year (see Note 5 for disclosures about investments).

Note 4. Contributions of Nonfinancial Assets

Contributed nonfinancial assets utilized in programs and activities for the years ended June 30, 2022 and 2021, are as follows (in thousands):

Category	Utilization in Programs/Activities	Donor Restrictions	Valuation Techniques and Inputs	2022	2021
Professional Services	Legal Services	No associated donor restrictions	Fair market value provided by firm based on lawyer rate and hours worked	\$ 850	\$ 1,161
Service Providers	Communications and fundraising	No associated donor restrictions	Estimated fair market value of media provided by service provider	368	-
Other	Airfare, sublease office space, staff morale costs	No associated donor restrictions	Estimated fair market value based on wholesale values for similar ticket pricing, local real estate or products in the United States	62	6
				<u>\$ 1,280</u>	<u>\$ 1,167</u>

The above contributed nonfinancial assets were utilized in operational and program activities consistent with donor restrictions, where applicable.

Note 5. Investments and Fair Value Measurements

Investment (loss) income for the years ended June 30, 2022 and 2021, consists of the following (in thousands):

	2022	2021
Realized and unrealized (loss) gain , net	\$ (23,725)	\$ 46,612
Interest and dividends	3,681	4,951
Investment management fees	(954)	(1,162)
	<u>\$ (20,998)</u>	<u>\$ 50,401</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

The Fair Value Measurement Topic of the FASB ASC establishes a fair value hierarchy that is based on the valuation inputs used in the fair value measurement. Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date, and sets out a fair value hierarchy. The fair value hierarchy gives the highest priority to quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). Inputs are broadly defined as data that market participants would use in pricing an asset or liability. The three levels of the fair value hierarchy are described below:

- Level 1:** Unadjusted quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the measurement date. The types of investments included in Level 1 include listed equities such as common stocks, mutual funds, money market funds and exchange traded funds.
- Level 2:** Inputs other than quoted prices within Level 1 that are observable for the asset or liability, either directly or indirectly, and fair value is determined through the use of models or other valuation methodologies. Investments which are generally included in this category include fixed income securities, less liquid and restricted equity securities and certain over-the-counter derivatives.
- Level 3:** Inputs are unobservable for the asset or liability and include situations where there is little, if any, market activity for the asset or liability. The inputs into the determination of fair value are based upon the best information in the circumstances and may require significant management judgment or estimation. CI has no investments classified as Level 3 at June 30, 2022 and 2021.

In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, an investment's level within the fair value hierarchy is based on the lowest level of input that is significant to the fair value measurement. CI's assessment of the significance of a particular input to the fair value measurement in its entirety requires judgment and considers factors specific to the investment.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

The table below presents the balances of assets measured at fair value on a recurring basis by level within the hierarchy as of June 30, 2022 (in thousands):

Description	2022			Total
	Level 1	Level 2	Level 3	
Cash and cash equivalents:				
Money market funds	\$ 45,500	\$ -	\$ -	\$ 45,500
Certificates of deposit	75,000	-	-	75,000
	<u>\$ 120,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 120,500</u>
Investments:				
Common stocks:				
Consumer goods	\$ 5,348	\$ -	\$ -	\$ 5,348
Financial services	3,118	-	-	3,118
Technology	1,098	-	-	1,098
Industrial goods	1,095	-	-	1,095
Healthcare	485	-	-	485
Basic materials	333	-	-	333
Services	58	-	-	58
Total common stocks	<u>11,535</u>	<u>-</u>	<u>-</u>	<u>11,535</u>
Mutual funds:				
Multi-sector equity funds	23,117	-	-	23,117
Multi-sector bond funds	175	-	-	175
Total mutual funds	<u>23,292</u>	<u>-</u>	<u>-</u>	<u>23,292</u>
Fixed income:				
Corporate bonds	-	47,666	-	47,666
U.S. government bonds	-	34,204	-	34,204
Municipal bonds	-	12,482	-	12,482
Total fixed income	<u>-</u>	<u>94,352</u>	<u>-</u>	<u>94,352</u>
Other assets:				
Money market funds	44,503	-	-	44,503
Gold exchange traded fund	1,516	-	-	1,516
Total other assets	<u>46,019</u>	<u>-</u>	<u>-</u>	<u>46,019</u>
Total publicly traded securities	80,846	94,352	-	175,198
Other investments measured at net asset value (a)	-	-	-	98,353
	<u>\$ 80,846</u>	<u>\$ 94,352</u>	<u>\$ -</u>	<u>\$ 273,551</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

The table below presents the balances of assets measured at fair value on a recurring basis by level within the hierarchy as of June 30, 2021 (in thousands):

Description	2021			Total
	Level 1	Level 2	Level 3	
Cash and cash equivalents:				
Money market funds	\$ 105,849	\$ -	\$ -	\$ 105,849
Investments:				
Common stocks:				
Consumer goods	\$ 4,576	\$ -	\$ -	\$ 4,576
Financial services	2,163	-	-	2,163
Technology	1,160	-	-	1,160
Industrial goods	684	-	-	684
Healthcare	269	-	-	269
Services	167	-	-	167
Total common stocks	9,019	-	-	9,019
Mutual funds:				
Multi-sector equity funds	21,938	-	-	21,938
Multi-sector bond funds	170	-	-	170
Total mutual funds	22,108	-	-	22,108
Fixed income:				
Corporate bonds	-	55,661	-	55,661
U.S. government bonds	-	47,858	-	47,858
Municipal bonds	-	15,573	-	15,573
Total fixed income	-	119,092	-	119,092
Other assets:				
Money market funds	15,776	-	-	15,776
Gold exchange traded fund	1,491	-	-	1,491
Total other assets	17,267	-	-	17,267
Total publicly traded securities	48,394	119,092	-	167,486
Other investments measured at net asset value (a)	-	-	-	95,514
	\$ 48,394	\$ 119,092	\$ -	\$ 263,000

- (a) In accordance with ASC Topic 820-10, certain investments that are measured at fair value using the net asset value per share (or its equivalent) practical expedient have not been classified in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the consolidated balance sheets.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

Alternative investments are less liquid than CI's other investments. The following tables set forth additional disclosures of CI's investments whose fair value is estimated using net asset value per share (or its equivalent) as of June 30, 2022 and 2021.

The following table provides additional information about the investments by strategy (in thousands):

Investment Strategy	Fair Value at June 30,		Unfunded Commitments	Redemption Frequency	Redemption Notice Period
	2022	2021			
Equity (a)	\$ 89,060	\$ 93,802	\$ 28,694	Semi-monthly annually	5-90 days
Fixed income (b)	9,293	1,712	-	N/A	N/A
	<u>\$ 98,353</u>	<u>\$ 95,514</u>	<u>\$ 28,694</u>		

- (a) This category includes investments in equities across all sectors and geographic regions, including several long and short hedge funds. The investment strategies of these funds focus on an event or a catalyst that will move an equity price, an equity spread, a credit spread or an implied volatility spread, offering a blend of both growth and value investing styles. Most of the securities underlying the funds are marketable equities. As of June 30, 2022, about 36% of the funds have a redemption frequency between weekly to quarterly. The remaining funds can be redeemed annually or at the time of their termination.
- (b) This category includes a variety of fixed income investments. It includes investment in a multi-sector fixed-income relative-value fund, as well as investment in secured U.S. middle market secured loans and private debt. The investments held as of June 30, 2022, cannot be liquidated in advance of their natural termination.

Note 6. Grants and Promises to Give Receivable

CI considers grants and promises to give receivable to be collectible within one year, unless otherwise stated by the donor. Unconditional grants and promises to give as of June 30, 2022 and 2021, are due as follows (in thousands):

	2022	2021
Within one year	\$ 39,702	\$ 36,768
Two to five years	17,016	3,739
Gross grants and promises to give	<u>56,718</u>	<u>40,507</u>
Discount to present value	(712)	(17)
Allowance for doubtful pledges	<u>(1,503)</u>	<u>(1,304)</u>
Net grants and promises to give receivable	<u>\$ 54,503</u>	<u>\$ 39,186</u>

CI's grants and promises to give receivable balance include receivables from the federal government, foreign governments and private donors. CI's 10 largest contributors during the year ended June 30, 2022, comprised approximately 57% or \$150,673,000 of total support and revenue. CI's 10 largest contributors during the year ended June 30, 2021, comprised approximately 41% or \$88,749,000 of total support and revenue. CI's 10 largest grants and promises to give receivable balances, before net present value and allowance for uncollectible pledges, comprised approximately 63% or \$35,541,000 at June 30, 2022, and 59% or \$24,093,000 at June 30, 2021.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 7. Project Advances to Partners

As an accredited implementing agency of the Global Environment Fund (the GEF), CI has entered into a limited partnership agreement in an impact investment fund. The investment objectives of the fund are (1) to generate measurable social and environmental outcomes and provide reasonable financial returns for investors by making debt and equity investments in fishing and seafood-related enterprises and (2) to demonstrate the effectiveness of private capital investment as a catalyst to help coastal fisheries to achieve economic, social, and environmental sustainability.

As of the year ended June 30, 2021, CI committed and paid \$6,000,000 to the fund, of which \$1,763,000 had been deployed as a capital contribution, leaving a balance of \$4,237,000 as a project advance to the partner. During the year ended June 30, 2022, an additional \$1,563,000 was deployed, resulting in \$2,674,000 remaining as a project advance to the partner.

In addition, CI Ventures also provided a project advance to an investment partner of \$200,000 as of June 30, 2022.

Note 8. Notes Receivable

CI made loans to small and medium-sized enterprises, which support conservation and conservation-oriented employment in the regions in which CI works. The outstanding notes receivable balance at June 30, 2022, bears interest at rates ranging from 2% to 10% and are due between December 2022 and March 2032.

At June 30, 2022 and 2021, notes receivable, totaled \$6,854,000 and \$4,178,000, respectively. There was no allowance for uncollectible notes at June 30, 2022 and 2021.

The following schedule shows required future minimum repayments (in thousands) at June 30, 2022:

Years ending June 30:

2023	\$	1,991
2024		1,484
2025		1,502
2026		718
2027		1,003
Thereafter		156
	\$	<u>6,854</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 9. Property and Equipment

Property and equipment at June 30, 2022 and 2021, consist of the following (in thousands):

	2022	2021
Furniture and equipment	\$ 6,111	\$ 6,891
Leasehold improvements	4,151	5,627
Land	131	131
Buildings	564	564
	<u>10,957</u>	<u>13,213</u>
Accumulated depreciation and amortization	(6,826)	(8,346)
Net property and equipment	<u>\$ 4,131</u>	<u>\$ 4,867</u>

Depreciation and amortization expense for the years ended June 30, 2022 and 2021, was \$763,000 and \$984,000, respectively.

Note 10. Notes Payable

Notes payable at June 30, 2022 and 2021, consist of the following (in thousands):

	2022	2021
Private investors	\$ 1,500	\$ 1,250
L'Agence Française de Développement	-	109
	<u>\$ 1,500</u>	<u>\$ 1,359</u>

CI entered into a note agreement with L'Agence Française de Développement (AFD) to provide loans to small and medium-sized enterprises, which support biodiversity conservation and conservation-oriented employment in the areas where CI works. This agreement ended in July 2021. Through CI's African Conservancies Fund LLC, CI also entered into loan agreements with several private investors in order to fund this entity, which identifies and provides financing to African conservancies in need. The remaining loan principals are due in December 2027 and bear interest rates of 2%.

Interest expense for the years ended June 30, 2022 and 2021, was \$40,000 and \$9,000, respectively.

Note 11. Grants Payable

CI enters into grant agreements with various domestic and foreign organizations. For agreements considered to be unconditional contributions, CI expenses the grant obligation and records the corresponding liability when the grant agreements are signed. For agreements considered to be conditional contributions, CI recognizes the liability based on expenses incurred by grantees over the reporting period. As of June 30, 2022 and 2021, CI's total grant payable were \$2,276,000 and \$1,130,000, respectively. CI disburses grant funds to grant recipients based upon the recipients' cash needs and does not schedule these payments in advance. CI estimates that the majority of this balance will be paid to recipients within the next fiscal year, so no discount on these payments is calculated.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 12. Net Assets

The components of CI's net assets were as follows as of June 30, 2022 and 2021 (in thousands):

	2022	2021
Without donor restrictions:		
Undesignated	\$ 6,296	\$ 5,727
Board-designated	22,904	22,346
Total net assets without donor restrictions	<u>\$ 29,200</u>	<u>\$ 28,073</u>
With donor restrictions:		
Time and purpose restriction	\$ 390,775	\$ 339,197
Perpetual in nature	13,321	13,321
Total net assets with donor restrictions	<u>\$ 404,096</u>	<u>\$ 352,518</u>

Net assets with donor restrictions are funds with time or purpose stipulations imposed by the donor. During the year ended June 30, 2022, there were \$239,776,000 in new funds with donor restrictions and \$187,501,000 released from restrictions. These funds also incurred a net loss of \$697,000 due to foreign currency translations. These activities resulted in a \$404,096,000 net asset with donor restrictions balance as of June 30, 2022, consisting of the following amounts by program (in thousands):

	June 30, 2021	Operating Additions	Operating Releases	Non-Operating Activity	Reclassifications	June 30, 2022
Management and operations *	\$ 157,140	\$ 55,109	\$ (43,184)	\$ (697)	\$ (31,013)	\$ 137,355
Field programs	71,359	94,098	(71,964)	-	8,266	101,759
Grantmaking divisions	44,052	47,155	(49,869)	-	4,263	45,601
Other programs	30,605	479	(4,429)	-	10,972	37,627
Center for Natural Climate Solutions	26,443	21,944	(7,753)	-	274	40,908
Moore Center for Science	10,461	10,308	(6,588)	-	1,103	15,284
Communications	7,990	8,625	(481)	-	5,204	21,338
Center for Sustainable Lands and Waters	4,468	2,058	(3,233)	-	931	4,224
	<u>\$ 352,518</u>	<u>\$ 239,776</u>	<u>\$ (187,501)</u>	<u>\$ (697)</u>	<u>\$ -</u>	<u>\$ 404,096</u>

* This amount is restricted due to time or is unallocated flexible funding for future years.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 12. Net Assets (Continued)

During the year ended June 30, 2021, there were \$183,713,000 in new funds with donor restrictions and \$135,380,000 released from restrictions. These funds also incurred a net gain of \$198,000 due to foreign currency translations. These activities resulted in a \$352,518,000 net asset with donor restrictions balance as of June 30, 2021, consisting of the following amounts by program (in thousands):

	June 30, 2020	Operating Additions	Operating Releases	Non-Operating Activity	June 30, 2021
Management and operations *	\$ 157,217	\$ 32,711	\$ (32,986)	\$ 198	\$ 157,140
Field programs	64,178	61,305	(54,124)	-	71,359
Grantmaking divisions	43,645	32,748	(32,341)	-	44,052
Other programs	17,529	17,196	(4,120)	-	30,605
Center for Natural Climate Solutions	3,844	26,632	(4,033)	-	26,443
Moore Center for Science	7,180	7,955	(4,674)	-	10,461
Communications	6,504	2,208	(722)	-	7,990
Center for Sustainable Lands and Waters	3,890	2,958	(2,380)	-	4,468
	<u>\$ 303,987</u>	<u>\$ 183,713</u>	<u>\$ (135,380)</u>	<u>\$ 198</u>	<u>\$ 352,518</u>

* This amount is restricted due to time or is unallocated flexible funding for future years.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 13. Endowment Funds

Management has interpreted the state of California's enacted version of Uniform Prudent Management of Institutional Funds Act of 2006 (UPMIFA) as requiring the preservation of the fair value of original donor-restricted contributions as of the date of the gift, absent explicit donor stipulations to the contrary. As a result of this interpretation, CI classifies as donor restricted endowments: (a) the original value of permanently restricted cash contributions and (b) the discounted value of the future perpetually restricted cash contributions. The remaining portion of the donor-restricted cash contributions are classified as net assets with donor restrictions (time and purpose restricted) until those amount are appropriated for expenditure in a manner consistent with the standard of prudence prescribed by UPMIFA. In accordance with UPMIFA, CI considers the following factors in making a determination to appropriate or accumulate donor-restricted cash contributions:

- The purpose of CI and donor-restricted endowment fund
- The duration and preservation of the fund
- General economic conditions
- The possible effect of inflation and deflation
- The expected total return from income and the appreciation of investments
- Other available financial resources
- Investment policies

CI's endowment funds consist of the following at June 30, 2022 and 2021 (in thousands):

		2022			
	Without Donor Restrictions	With Donor Restrictions		Total	
		Time and Purpose	Perpetual In Nature		
Donor-restricted endowment funds	\$ -	\$ 10,451	\$ 13,321	\$ 23,772	
Board-designated endowment funds	22,904	-	-	22,904	
	<u>\$ 22,904</u>	<u>\$ 10,451</u>	<u>\$ 13,321</u>	<u>\$ 46,676</u>	
		2021			
	Without Donor Restrictions	With Donor Restrictions		Total	
		Time and Purpose	Perpetual In Nature		
Donor-restricted endowment funds	\$ -	\$ 16,249	\$ 13,321	\$ 29,570	
Board-designated endowment funds	22,346	-	-	22,346	
	<u>\$ 22,346</u>	<u>\$ 16,249</u>	<u>\$ 13,321</u>	<u>\$ 51,916</u>	

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 13. Endowment Funds (Continued)

Endowment fund activity for the years ended June 30, 2022 and 2021, consists of the following (in thousands):

	2022			
	Without Donor Restrictions	With Donor Restrictions		Total
		Time and Purpose	Perpetual In Nature	
Endowment net assets, beginning of year	\$ 22,346	\$ 16,249	\$ 13,321	\$ 51,916
Investment return:				
Interest and dividends	124	134	-	258
Realized and unrealized losses on investments, net	(3,840)	(4,774)	-	(8,614)
Amounts appropriated for expenditure	(726)	(1,158)	-	(1,884)
Contributions	5,000	-	-	5,000
Endowment net assets, end of year	<u>\$ 22,904</u>	<u>\$ 10,451</u>	<u>\$ 13,321</u>	<u>\$ 46,676</u>
	2021			
	Without Donor Restrictions	With Donor Restrictions		Total
		Time and Purpose	Perpetual In Nature	
Endowment net assets, beginning of year	\$ 12,278	\$ 10,132	\$ 13,318	\$ 35,728
Investment return:				
Interest and dividends	122	194	-	316
Realized and unrealized gains on investments, net	4,417	7,122	-	11,539
Amounts appropriated for expenditure	(648)	(1,199)	-	(1,847)
Contributions	6,177	-	3	6,180
Endowment net assets, end of year	<u>\$ 22,346</u>	<u>\$ 16,249</u>	<u>\$ 13,321</u>	<u>\$ 51,916</u>

Endowment funds are invested in the following manner as of June 30, 2022 and 2021 (in thousands):

	2022	2021
Common stocks	\$ 16,590	\$ 17,052
Alternative investments	20,396	22,347
Fixed income	6,550	8,368
Mutual funds	1,624	2,658
Commodities	1,516	1,491
	<u>\$ 46,676</u>	<u>\$ 51,916</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 13. Endowment Funds (Continued)

Investment and spending policies: CI has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment, while seeking to maintain the purchasing power of the endowment assets. CI's spending and investment policies work together to achieve this objective through diversification of asset classes. The current long-term return objective is to generate a return that supports a 5% spending rate, while generating sufficient return to maintain the purchasing power of the corpus of the funds.

To satisfy its long-term rate of return objectives, CI relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). CI targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk parameters.

The spending policy calculates the amount of appropriations annually distributed from CI's various endowed funds for grant making and administration. The current spending policy is to distribute the lesser of the accumulated earnings or 5% of the total endowment assets' average balance of the preceding calendar year. If economic indicators suggest a downturn in investments, CI may choose to reduce the spending percentage to ensure the corpus is preserved.

Annual returns in excess of spending are re-invested in the endowment assets. In the event that an endowment fund experiences investment losses in a particular year, these losses will be attributed to that fund.

Unspent earnings on the endowment fund, net of expenses incurred, totaled \$10,451,000 and \$16,249,000 at June 30, 2022 and 2021, respectively, and are included in net assets with donor restrictions (time and purpose).

Funds with deficiencies: From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor requires CI to retain as a fund of perpetual duration. As of June 30, 2022 and 2021, there were no funds with deficiencies.

Note 14. Retirement Plans

Eligible U.S. paid employees participate in a defined contribution retirement plan. CI matches employee contributions up to 6% of basic salary. Contributions made by CI during the years ended June 30, 2022 and 2021, amounted to \$2,258,000 and \$2,097,000, respectively.

CI has established an International Retirement Savings Plan (IRSP) for in-country staff working in CI's field offices. CI adopted the IRSP with an effective participation date of January 1, 2001. In accordance with the IRSP, CI makes annual contributions of 3% of each eligible staff person's annual salary. Contributions for the years ended June 30, 2022 and 2021, were \$292,000 and \$238,000, respectively.

CI's Board of Directors has established a Section 457(b) supplemental employee retirement plan (the Plan). Under the terms of the Plan, eligible employees elect to deposit a percentage of their compensation into the Plan, subject to IRS limits. Employee deposits and accumulations are accounted for as an asset and offsetting liability on CI's consolidated balance sheets until they are distributed to the participants. The amount of deposits and related accumulations were \$163,000 and \$155,000 at June 30, 2022 and 2021, respectively.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 15. Related-Party Transactions

During the years ended June 30, 2022 and 2021, CI continued to support a related party under a services agreement to provide technical and programmatic services. This organization's mission, which CI shares, places a specific focus on ensuring indigenous peoples have the economic power and cultural independence to steward, support, and protect their livelihoods and territories. For the years ended June 30, 2022 and 2021, CI received \$0 and \$3,250,000, respectively, in grant revenue for work with indigenous people, and \$0 and \$1,000 in contract revenue for services provided. At June 30, 2022 and 2021, there were also remaining related party net receivable balances of \$1,125,000 and \$2,175,000, respectively.

Note 16. Commitments and Contingencies

Leases: CI leases office space in Arlington, Virginia; Seattle, Washington; Honolulu, Hawaii and foreign countries. CI is also obligated under several non-cancelable leases for office equipment. In addition, CI holds land concessions in Guyana.

The lease for CI's Arlington, Virginia headquarters was signed on March 31, 2006, and began on December 1, 2006. On December 26, 2017, an amendment to the lease agreement was signed reducing the rentable square footage occupied by CI and cost per square foot of the lease. Additionally, the term of the lease was extended an additional 15 years, expiring on November 30, 2036.

CI has entered into several noncancelable lease agreements, and the following is a schedule of future minimal payments by year (in thousands):

Years ending June 30:	
2023	\$ 3,408
2024	2,929
2025	2,654
2026	2,569
2027	2,497
Thereafter	22,969
	<u>\$ 37,026</u>

Total rent expense for the years ended June 30, 2022 and 2021, was \$3,938,000 and \$4,097,000, respectively. Rent expense is recorded on a straight-line basis over the entire lease term. Lease incentives, including rent abatements, are being amortized over the remaining life of the lease. The unamortized portion of these incentives is included in accounts payable and accrued expenses in the accompanying consolidated balance sheets.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 16. Commitments and Contingencies (Continued)

U.S. federal grants: CI receives grants from various agencies of the U.S. government. Such grants are subject to audit and periodic reviews by grantor agencies. The ultimate determination of amounts received under the U.S. government grants is based upon the allowance of costs reported to and accepted by the U.S. government as a result of the audits. Until such audits have been accepted by the U.S. government, there exists a potential contingency to refund any amount received in excess of allowable costs. Management is of the opinion that no material liability will result from such audits.

CI's undrawn letter of credit with the U.S. government at June 30, 2022 and 2021, was \$5,485,000 and \$6,570,000, respectively. CI draws funds quarterly, based on the prior quarter's spending.

Litigation: CI is involved in various claims and legal actions arising in the ordinary course of business. Based upon information currently available, management believes the ultimate disposition of these matters will not have a material adverse effect on the consolidated financial position, changes in net assets or cash flows.

Self-insured health plan: CI has a self-insured health insurance plan for its employees and their qualifying dependents. CI holds stop-loss insurance coverage, which limits CI's liability to an aggregate maximum claim liability per policy year of \$1,000,000. For individual claims, CI's liability is capped at \$175,000 and \$150,000 as of June 30, 2022 and 2021, respectively. At June 30, 2022 and 2021, CI had medical claims accruals of \$475,000 and \$336,000, respectively, which are included in accrued salaries, vacation and employee benefits in the accompanying consolidated balance sheets.

Note 17. Analysis of Field Program Expenses

The following is a breakdown by region of Field Program related expenses for the years ended June 30, 2022 and 2021 (in thousands):

	2022	2021
South and Central America	\$ 44,232	\$ 29,841
Asia Pacific	24,808	19,190
Africa and Madagascar	18,622	13,107
Oceans	12,203	8,050
	<u>\$ 99,865</u>	<u>\$ 70,188</u>

Note 18. COVID-19

The continued global pandemic in 2020 has created substantial volatility in financial markets and the economy, including the geographic areas in which CI operates. While CI has mitigated the financial impact to its business, it is unknown how long these conditions will last. Accordingly, there could be further negative impact to operations, the extent to which will depend on future developments, which are highly uncertain and cannot be predicted and as such cannot be determined.

Conservation International Foundation and Affiliates

Consolidated Financial Report
June 30, 2023

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Independent Auditor's Report

Board of Directors
Conservation International Foundation

Report on the Audit of the Financial Statements

Opinion

We have audited the consolidated financial statements of Conservation International Foundation and Affiliates (CI), which comprise the consolidated balance sheets as of June 30, 2023 and 2022, the related consolidated statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the consolidated financial statements (collectively, the financial statements).

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of CI as of June 30, 2023 and 2022, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of CI and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audits. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis of Matter

As discussed in Note 2 to the financial statements, CI has changed its method of accounting for leases effective July 1, 2022, due to the adoption of Financial Accounting Standards Board Accounting Standards Codification Topic 842, Leases. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with GAAS, and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about CI's ability to continue as a going concern within one year after the date that the financial statements are issued or available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not an absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, internal omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of CI's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about CI's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 17, 2024, on our consideration of CI's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of CI's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering CI's internal control over financial reporting and compliance.

RSM US LLP

McLean, Virginia
January 17, 2024

Conservation International Foundation and Affiliates

Consolidated Balance Sheets June 30, 2023 and 2022 (In Thousands)

	2023	2022
Assets		
Cash and cash equivalents	\$ 174,759	\$ 214,368
Investments	302,365	273,551
Grants and promises to give, net	76,050	54,503
Grant advances	15,182	7,263
Prepaid expenses and other assets	6,417	5,743
Project advances to partners	2,284	2,874
Notes receivable	8,770	6,854
Right-of-use lease assets—operating	28,145	-
Property and equipment, net	3,775	4,131
Total assets	\$ 617,747	\$ 569,287
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 8,162	\$ 9,349
Accrued salaries, vacation and employee benefits	12,940	11,465
Notes payable	1,479	1,500
Grants payable	3,649	2,276
Lease liabilities—operating	30,937	-
Deferred revenue and refundable advances	127,801	111,401
Total liabilities	184,968	135,991
Commitments and contingencies (Notes 5 and 17)		
Net assets:		
Without donor restrictions	30,782	29,200
With donor restrictions	401,997	404,096
Total net assets	432,779	433,296
Total liabilities and net assets	\$ 617,747	\$ 569,287

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statements of Activities Years Ended June 30, 2023 and 2022 (In Thousands)

	2023			2022		
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Support and revenue:						
Grants and contributions:						
Foundations	\$ 3,622	\$ 83,333	\$ 86,955	\$ 3,791	\$ 115,772	\$ 119,563
Public funding	-	57,656	57,656	29	56,308	56,337
Corporations	2,461	35,476	37,937	1,556	62,090	63,646
Individuals	5,467	17,021	22,488	6,467	15,727	22,194
Other	2	4,781	4,783	13	4,626	4,639
Contributed nonfinancial assets	1,458	23	1,481	1,267	13	1,280
Cancellations and de-obligations	-	(55)	(55)	-	(68)	(68)
Contract revenue	14,673	-	14,673	14,824	-	14,824
Other revenue	2,325	472	2,797	1,682	2,668	4,350
Investment income (loss), net	5,003	13,002	18,005	(3,638)	(17,360)	(20,998)
Net assets released from donor restrictions	213,930	(213,930)	-	187,501	(187,501)	-
Total support and revenue	248,941	(2,221)	246,720	213,492	52,275	265,767
Expenses:						
Program services:						
Field programs						
Americas	59,385	-	59,385	45,267	-	45,267
Asia-Pacific	30,460	-	30,460	25,389	-	25,389
Africa	21,565	-	21,565	19,057	-	19,057
Center for Oceans	20,860	-	20,860	12,488	-	12,488
Global programs	38,288	-	38,288	29,200	-	29,200
Grantmaking divisions	36,305	-	36,305	46,961	-	46,961
Other programs	6,269	-	6,269	5,137	-	5,137
Total program services	213,132	-	213,132	183,499	-	183,499
Supporting services:						
Management and operations	13,978	-	13,978	11,862	-	11,862
Fundraising	20,249	-	20,249	17,004	-	17,004
Total supporting services	34,227	-	34,227	28,866	-	28,866
Total expenses	247,359	-	247,359	212,365	-	212,365
Changes in net assets before other income and losses	1,582	(2,221)	(639)	1,127	52,275	53,402
Other income and losses:						
Gain (loss) on translation of affiliate and field office net assets	-	122	122	-	(697)	(697)
Changes in net assets	1,582	(2,099)	(517)	1,127	51,578	52,705
Net assets:						
Beginning	29,200	404,096	433,296	28,073	352,518	380,591
Ending	\$ 30,782	\$ 401,997	\$ 432,779	\$ 29,200	\$ 404,096	\$ 433,296

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statement of Functional Expenses

Year Ended June 30, 2023

(In Thousands)

	Program Services						Supporting Services		
	Field Programs			Global Programs			Management and Operations	Fundraising	Total
	Americas	Asia-Pacific	Africa	Oceans	Global Programs	Grantmaking Divisions			
Salaries and benefits	\$ 21,149	\$ 16,881	\$ 9,474	\$ 7,223	\$ 19,485	\$ 11,401	\$ 10,510	\$ 12,136	\$ 111,499
External grants	19,543	1,872	5,081	9,706	10,829	18,675	-	-	66,021
Professional services	9,686	3,778	2,676	1,807	3,324	4,193	1,630	3,656	32,785
Travel, meetings and events	5,037	4,641	2,023	1,457	2,671	936	877	2,127	19,973
Equipment and supplies	2,320	1,610	1,374	105	336	184	276	355	6,631
Occupancy	1,399	1,192	704	352	1,000	463	264	485	6,181
Depreciation	95	30	23	58	139	71	71	58	579
Other expenses	156	456	210	152	504	382	350	1,432	3,690
	\$ 59,385	\$ 30,460	\$ 21,565	\$ 20,860	\$ 38,288	\$ 36,305	\$ 13,978	\$ 20,249	\$ 247,359

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statement of Functional Expenses

Year Ended June 30, 2022

(In Thousands)

	Program Services					Supporting Services			
	Field Programs		Global Programs		Other Programs	Management and Operations		Fundraising	Total
	Americas	Asia-Pacific	Africa	Oceans					
Salaries and benefits	\$ 16,981	\$ 14,150	\$ 9,146	\$ 5,978	\$ 17,529	\$ 9,081	\$ 2,488	\$ 10,792	\$ 95,608
External grants	12,968	2,189	2,729	3,067	5,909	33,944	570	-	61,376
Professional services	7,810	3,360	4,362	1,949	2,735	2,491	1,606	2,736	28,357
Travel, meetings and events	3,428	2,840	1,246	592	966	343	16	1,504	11,268
Occupancy	1,352	982	662	293	1,049	559	355	504	5,896
Equipment and supplies	2,162	1,452	746	100	330	162	58	183	5,410
Depreciation	103	36	29	73	208	94	44	77	763
Other expenses	463	380	137	436	474	287	-	1,208	3,687
	\$ 45,267	\$ 25,389	\$ 19,057	\$ 12,488	\$ 29,200	\$ 46,961	\$ 5,137	\$ 17,004	\$ 212,365

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Consolidated Statements of Cash Flows Years Ended June 30, 2023 and 2022 (In Thousands)

	2023	2022
Cash flows from operating activities:		
Changes in net assets	\$ (517)	\$ 52,705
Adjustments to reconcile changes in net assets to net cash (used in) provided by operating activities:		
Depreciation and amortization	579	763
Net realized and unrealized (gain) loss on investments	(9,324)	23,725
Net realized and unrealized gain on other assets	(223)	(124)
Change in allowance for doubtful grants and promises to give	627	199
Change in discount to present value for grants and promises to give	(222)	695
Cancellations and de-obligations	55	68
Amortization of right-of-use lease assets—operating	2,609	-
Changes in assets and liabilities:		
(Increase) decrease in:		
Grants and promises to give	(22,007)	(16,279)
Grant advances	(7,919)	(934)
Prepaid expenses and other assets	(674)	(989)
Project advances to partners	590	1,363
Increase (decrease) in:		
Accounts payable and accrued expenses	(1,187)	2,045
Accrued salaries, vacation and employee benefits	1,475	979
Grants payable	1,373	1,146
Lease liabilities—operating	183	-
Deferred revenue and refundable advances	16,400	23,027
Net cash (used in) provided by operating activities	(18,182)	88,389
Cash flows from investing activities:		
Proceeds from sales of investments	90,021	99,796
Purchases of investments	(109,288)	(133,948)
Purchases of property and equipment	(223)	(27)
Collections on notes receivable	1,702	405
Disbursements on notes receivable	(3,618)	(3,081)
Net cash used in investing activities	(21,406)	(36,855)
Cash flows from financing activities:		
Proceeds from notes payable	-	250
Principal payments on notes payable	(21)	(109)
Net cash (used in) provided by financing activities	(21)	141
Net change in cash and cash equivalents	(39,609)	51,675
Cash and cash equivalents:		
Beginning	214,368	162,693
Ending	<u>\$ 174,759</u>	<u>\$ 214,368</u>
Supplemental disclosures of cash flow information:		
Cash payments for interest	<u>\$ 106</u>	<u>\$ 1</u>
Noncash right-of-use asset additions as of July 1, 2022	<u>\$ 28,754</u>	
Noncash lease liabilities additions as of July 1, 2022	<u>\$ 28,439</u>	

See notes to consolidated financial statements.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 1. Nature of Activities

Nature of activities: Conservation International Foundation and Affiliates (CI) is a nonprofit organization headquartered in Arlington, Virginia, with offices in over 30 countries. The Conservation International Foundation was established in 1987 under the laws of the state of California and is tax-exempt under Section 501(c)(3) of the Internal Revenue Code (IRC).

CI works to protect nature for the benefit of people. We need nature for many things: a stable climate, clean air, fresh water, abundant food, cultural resources and much more. Yet unsustainable economic development can have negative impacts on nature. CI works at every level—from remote villages to the offices of presidents and prime ministers—to help move society toward a sustainable development path.

CI focuses its efforts on four areas:

Confronting climate change by protecting nature: CI works to reverse the destruction of tropical forests, which could provide at least one-third of the global action needed to avoid the worst climate scenarios.

Creating holistic models of sustainability: CI creates self-sustaining, scalable conservation models within larger geographic landscapes and seascapes, ensuring that humans and nature can thrive together.

Protecting our oceans at scale: CI works to protect the ocean on an unprecedented global scale while balancing ocean production. Its goal is to help to double the area of protected ocean by 2025.

Innovating science and finance to accelerate conservation: CI works to create and apply science-based evidence and solutions to conservation policies, and works to unlock greater investment in nature.

Affiliates: The accompanying consolidated financial statements include the operations of CI-Aotearoa in New Zealand, CI-Australia Ltd., CI-Brazil, CI-Europe in Belgium, CI-Guyana, CI-Hong Kong, CI-Japan, CI-Mexico, CI-Philippines, CI-Singapore, CI-Suriname, CI-UK, Conservation South Africa, and Yayasan Konservasi Cakrawala Indonesia. All of the aforementioned organizations are separately incorporated in their respective countries. Due to the significant amount of oversight and support (financial and programmatic) provided by CI, their financial activities have been consolidated with CI's financial activities.

Additionally, Conservation International Foundation is the sole member of Conservation International Ventures LLC (CI Ventures). CI Ventures is an investment facility designed to accelerate investment in small and medium enterprises (SMEs) that have the potential to deliver measurable, scalable conservation impact alongside financial returns. In partnership with leading investors, project developers and conservation-oriented entrepreneurs, CI Ventures delivers targeted capacity building, and bridge financing and other resources to de-risk and scale-up investible projects in sustainable land and seascapes. The overarching goal of CI Ventures is to increase the pipeline of high-quality, bankable projects that maximize environmental and social outcomes and unlock additional finance for conservation impact. Accordingly, all financial activities of CI Ventures have been consolidated with CI.

Conservation International Foundation is also the sole member of the African Conservancies Fund LLC. This Fund is a loan facility created to support conservancies in Africa, such as the Maasai Mara Landscape in Kenya. The COVID-19 pandemic highlighted the need to financially support those working to preserve these vital ecosystems, which are under constant threat, especially when the ecotourism industry struggles. All financial activities of the African Conservancies Fund LLC have been consolidated with CI.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies

A summary of CI's significant accounting policies follows:

Principles of consolidation: All transactions between Conservation International Foundation and its affiliates have been eliminated in the consolidation.

Adopted accounting pronouncement: In February 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Codification (ASC) Topic 842, Leases, (Topic 842), to increase transparency and comparability among organizations related to their leasing arrangements. The update requires lessees to recognize most leases on their balance sheets as a right-of-use (ROU) asset representing the right to use an underlying asset and a lease liability representing the obligation to make lease payments over the lease term, measured on a discounted basis. Topic 842 also requires additional disclosure of key quantitative and qualitative information for leasing arrangements. Similar to the previous lease guidance, the update retains a distinction between finance leases (similar to capital leases in Topic 840, Leases) and operating leases, with classification affecting the pattern of expense recognition in the income statement. CI adopted Topic 842 on July 1, 2022, using the optional transition method to the modified retrospective approach, which eliminates the requirement to restate the prior-period financial statements. Under this transition provision, CI has applied Topic 842 to reporting periods beginning on July 1, 2022, while prior periods continue to be reported and disclosed in accordance with CI's historical accounting treatment under ASC Topic 840, Leases.

CI elected the "package of practical expedients" under the transition guidance within Topic 842, in which CI does not reassess (1) the historical lease classification, (2) whether any existing contracts at transition are or contain leases, or (3) the initial direct costs for any existing leases. CI has not elected to adopt the "hindsight" practical expedient, and therefore will measure the ROU asset and lease liability using the remaining portion of the lease term upon adoption of ASC 842 on July 1, 2022.

CI determines if an arrangement is or contains a lease at inception, which is the date on which the terms of the contract are agreed to, and the agreement creates enforceable rights and obligations. A contract is or contains a lease when (i) explicitly or implicitly identified assets have been deployed in the contract and (ii) CI obtains substantially all of the economic benefits from the use of that underlying asset and directs how and for what purpose the asset is used during the term of the contract. CI also considers whether its service arrangements include the right to control the use of an asset.

CI made an accounting policy election available under Topic 842 not to recognize ROU assets and lease liabilities for leases with a term of 12 months or less. For all other leases, ROU assets and lease liabilities are measured based on the present value of future lease payments over the lease term at the commencement date of the lease (or July 1, 2022, for existing leases upon the adoption of Topic 842). The ROU assets also include any initial direct costs incurred and lease payments made at or before the commencement date and are reduced by any lease incentives. To determine the present value of lease payments, CI made an accounting policy election available to nonpublic companies to utilize a risk-free borrowing rate, which is aligned with the lease term at the lease commencement date (or remaining term for leases existing upon the adoption of Topic 842).

Future lease payments may include fixed rent escalation clauses or payments that depend on an index (such as the consumer price index), which is initially measured using the index or rate at lease commencement. Subsequent changes of an index and other periodic market-rate adjustments to base rent are recorded in variable lease expense in the period incurred. Residual value guarantees or payments for terminating the lease are included in the lease payments only when it is probable they will be incurred.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

CI has elected to separate lease components from related nonlease components instead of combining them into a single lease component. The nonlease components typically represent additional services transferred to CI, such as common area maintenance for real estate, which are variable in nature and recorded in variable lease expense in the period incurred. As such, the nonlease components are accounted for as one or more units of account in accordance with other application accounting principles generally accepted in the United States of America (U.S. GAAP).

Adoption of Topic 842 resulted in the recording of additional ROU assets and lease liabilities related to CI's operating leases of approximately \$28,754,000 and \$28,439,000, respectively, at July 1, 2022. The adoption of the new lease standard did not materially impact consolidated net earnings or consolidated cash flows and did not result in a cumulative-effect adjustment to the opening balance of retained earnings.

Basis of presentation: The financial statement presentation follows the recommendations of the FASB Not-for-Profit Entities topic of the ASC. CI is required to report information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions.

Net assets without donor restrictions: Net assets without donor restrictions consist of contributions, contract revenue, investment income, and other inflows of assets whose use is not subject to donor imposed stipulations. The Board of Directors may designate a portion of these net assets for a specific purpose; however, these funds are classified as net assets without donor restrictions. Investment income generated by the endowment fund supports training and general CI operations, up to the limits set by the endowment spending policy.

Net assets with donor restrictions: Net assets with donor restrictions include contribution, grant revenue, investment income, and other inflows of assets whose use is subject to donor-imposed stipulations that either expire by the passage of time, will be met by actions of CI pursuant to those stipulations (e.g., usage of specific programs), or requires that the principal must be maintained permanently by CI. When a stipulated time restriction ends or purpose restriction is satisfied, net assets with donor restrictions are reclassified to net assets without donor restrictions and are reported on the consolidated statements of activities as net assets released from donor restrictions. This includes conditional grants and promises to give that are recognized as earned in the year in which CI meets the conditions stipulated by the donor.

Use of estimates: The preparation of consolidated financial statements in conformity with U.S. GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the consolidated financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results may differ from those estimates.

Foreign currency transactions: The consolidated financial statements and transactions of CI's foreign operations are generally maintained in the relevant local currency. Monthly expenses that are incurred by field offices and affiliates in foreign countries are paid at local currency and then translated into U.S. dollars at the rate of exchange in effect during the month of the transaction.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Foreign currency translation: The functional currency of CI is the U.S. dollar. Gains and losses resulting from translations of foreign currencies into U.S. dollars are recognized as other income and losses in the consolidated statements of activities. Where local currencies are used, assets and liabilities are translated into U.S. dollars at the consolidated balance sheets date at the exchange rate in effect on that date.

Allocation of functional expenses: The costs of providing the various programs and other activities have been summarized on a functional basis in the consolidated statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services benefited. Due to the broad responsibilities and cross-functional nature of the executive leadership, their expenses are allocated based on estimates of time and effort. Depreciation, information technology and other office operating costs are allocated based on the number of employees.

Foreign operations: The accompanying consolidated financial statements include the worldwide operations of CI (affiliate and branch offices). At June 30, 2023 and 2022, assets held in foreign countries totaled \$43,344,000 and \$32,219,000, respectively. The consolidated statements of activities include support and revenue of \$19,594,000 and \$18,169,000 from foreign country programs for the years ended June 30, 2023 and 2022, respectively.

Cash and cash equivalents: Cash and short-term investments with maturities at dates of purchase of three months or less are classified as cash and cash equivalents, except that any such cash or investments purchased with endowment funds or with management-designated investment funds are classified as investments.

Investments: Investments are carried at estimated fair value in the consolidated balance sheets. Fair value of investments is estimated based on quoted market prices where available. Investments may include some short-term investments, which consist primarily of money market funds and other short-term investments temporarily held by investment managers.

Investments in investment partnerships are valued at fair value. This fair value is determined using net asset value per percentage of ownership of the underlying partnership's net assets as of the measurement date, as determined by CI. In determining fair value, CI utilizes valuations provided by the fund manager of the underlying investment partnerships. The underlying investment partnerships value securities and other financial instruments on a fair value basis of accounting. The estimated fair values of certain investments of the underlying investment partnerships, which may include private placements and other securities for which prices are not readily available, are determined by CI for the respective investment partnerships and may not reflect amounts that could be realized upon immediate sale, nor amounts that may be ultimately realized. Accordingly, the estimated fair values may differ significantly from the values that would have been used had a ready market existed for these investments.

The fair value of CI's investments in other investment partnerships generally represents the amount CI would expect to receive if it were to liquidate its investment in the investment partnerships, excluding any redemption charges that may apply. CI may adjust the respective manager's valuation when circumstances support such an adjustment.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Investment return, net of expenses, on investments are classified as follows:

- As changes in net assets with donor restrictions, if the terms of the gift or state law impose restrictions on the current use of the net investment return.
- As changes in net assets without donor restrictions in all other cases.

Concentrations of credit and market risk: CI's financial instruments that are exposed to concentrations of credit risk consist primarily of its cash and cash equivalents, investments and grants and pledges receivable. CI invests its excess cash and cash equivalents and maintains its investments with high-quality financial institutions. CI had \$17,261,000 and \$17,855,000 of cash and cash equivalents on hand and at financial institutions in foreign countries at June 30, 2023 and 2022, respectively. The majority of the funds invested in foreign countries are uninsured. At times, CI maintains cash balances at financial institutions in the United States in excess of Federal Deposit Insurance Corporation (FDIC) limits. CI has not experienced any losses in such accounts, and management believes the risk in these situations to be minimal. The composition and maturities of investments, as well as investment performance, are regularly monitored by management.

CI invests in common stocks, mutual funds, money market funds, fixed income securities, exchange traded funds, partnerships and private equities. These investments are exposed to various risks, such as interest rate, market and credit. Due to the level of risk associated with such investments, and the level of uncertainty related to changes in the value of such investments, it is possible that changes in risks in the near term could materially affect investment balances and amounts reported in the consolidated financial statements.

Grants, contributions and promises to give: Grants, contributions and promises to give are recognized as support in the year that they are unconditionally received from the donor. They are reported as increases in the appropriate category of net assets. Grants, contributions and promises to give that will not be collected within one year have been discounted at a rate commensurate with the risks involved at the time the gift was pledged, based upon anticipated payment dates. CI has established an allowance for uncollectible pledges in the amount of approximately \$2,130,000 and \$1,503,000 at June 30, 2023 and 2022, respectively. This allowance is mainly based on potential de-obligations of existing restricted pledges. Historically, de-obligations mainly arose in cases where CI has completed the project at less than the full amount of the associated grant, and less frequently, when the donor chooses to discontinue funding for economic or other reasons.

Contributions include in-kind gifts that mainly consisted of donated professional fees and services, equipment and airfare. The in-kind contributions are recorded at their fair value as of the date the goods or services are provided. In-kind contributions were approximately \$1,481,000 and \$1,280,000 for the years ended June 30, 2023 and 2022, respectively.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

CI receives both conditional and unconditional grants and promises to give. Grants and promises to give are considered to be conditional if the donor agreement stipulates both a donor imposed barrier that must be overcome before being entitled to the assets transferred or promised, as well as a right of return to the donor of any assets transferred or a right of release of the donor's obligation to honor the promise. Unconditional grants and promises to give are recognized when the agreement is signed; whereas conditional grants and promises to give are recognized as earned in the year in which CI meets the conditions stipulated by the donor. As of June 30, 2023 and 2022, CI was awarded the following amounts of conditional grants and promises to give but not yet recognized or earned (in thousands):

	2023	2022
Public funding	\$ 295,814	\$ 307,009
Foundations	87,964	88,951
Corporations	15,497	20,084
Individuals	5,199	3,130
Others	10,051	10,169
	<u>\$ 414,525</u>	<u>\$ 429,343</u>

CI has made conditional promises (conditional grants) not yet spent by implementing partners of \$93,900,000 and \$69,472,000 as of June 30, 2023 and 2022, respectively. Future payments are contingent upon the implementing partners carrying out certain activities (meeting donor-imposed barriers) stipulated by the grant or contract.

The amount of conditional grant and promises to give left to earn are not reported in the accompanying consolidated balance sheets or consolidated statements of activities.

Contracts: Contract revenue is recognized when it satisfies a performance obligation by transferring a promised good to, or performing a service for, a customer. The amount of revenue recognized reflects the consideration CI expects to receive in exchange for satisfying distinct performance obligations. If a performance obligation does not meet the criteria to be considered distinct, CI combines it with other performance obligations until a distinct bundle of goods or services exists. Most performance obligations are satisfied over time and the related revenue is recognized as services are rendered.

The timing of revenue recognition may not align with the right to invoice the customer. CI records accounts receivable when it has the unconditional right to issue an invoice and receive payment, regardless of whether revenue has been recognized. If revenue has not yet been recognized, a contract liability (deferred revenue) also is recorded. If revenue is recognized in the advance of the right to invoice, a contract asset (accounts receivable) is recorded. The opening balances as of July 1, 2021, were \$6,233,000 for contract liabilities and \$1,199,000 for contract receivables.

Notes receivable: Notes are recorded as receivables at face value when the agreement is signed by both parties. Related interest income is recognized as it is earned based on stated interest rates applied to the face value of the applicable notes. An allowance for uncollectible notes is based on an evaluation of the collectibility of the principal and interest. There was no allowance for uncollectible notes receivable as of June 30, 2023 or 2022.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Property and equipment: Property and equipment are stated at cost and depreciated on the straight-line basis over their related estimated useful lives, generally three to five years. Assets with a unit cost of \$5,000 or more are capitalized. Expenditures for maintenance and repairs that do not improve or extend the lives of the respective assets are expensed as incurred. Leasehold improvements are recorded at cost and are amortized over the lesser of the asset's useful life or the life of the lease. Land and buildings are stated at cost; buildings are depreciated on the straight-line basis over an estimated useful life of 30 years. When assets are retired or sold, the related cost and accumulated depreciation are removed from the accounts and any gain or loss on retirement or disposal is recorded as revenue or expense.

Impairment of long-lived assets: CI requires that long-lived assets be reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount of an asset may not be recoverable. Recoverability of the long-lived asset is measured by a comparison of the carrying amount of the asset to future undiscounted net cash flows expected to be generated by the asset. If such assets are considered to be impaired, the impairment to be recognized is measured by the amount by which the carrying amount of the assets exceeds the estimated fair value of the assets. Assets to be disposed of are reported at the lower of the carrying amount or fair value, less costs to sell. There was no impairment on such assets during the years ended June 30, 2023 and 2022.

Notes payable: Notes payable are recognized as liabilities in the year funds are received from the lender.

Grants payable: For agreements considered to be unconditional contributions, grants are recognized as liabilities in the year CI makes the unconditional commitment. For agreements considered to be conditional contributions, the payable is recognized when the condition is met. Which is typically as expenses are incurred by grantees over the reporting period.

Deferred revenue and refundable advances: CI records both grant payments received in advance of satisfying the donor-imposed conditions in addition to contract liabilities as deferred revenue and refundable advances.

Income taxes: CI is exempt from income taxes under Section 501(c)(3) of the IRC. In addition, CI has been determined by the Internal Revenue Service (IRS) not to be a private foundation. CI is subject to unrelated business income taxes under Section 512 of the IRC; however, in the opinion of management, no provision for income taxes is required to be made.

CI follows the accounting standard on accounting for uncertainty in income taxes, which addresses the determination of whether tax benefits claimed or expected to be claimed on a tax return should be recorded in the consolidated financial statements. Under this guidance, CI may recognize the tax benefit from an uncertain tax position only if it is more likely than not that the tax position will be sustained on examination by taxing authorities, based on the technical merits of the position. The tax benefits recognized in the consolidated financial statements from such a position are measured based on the largest benefit that has a greater than 50% likelihood of being realized upon ultimate settlement. The guidance on accounting for uncertainty in income taxes also addresses derecognition, classification, interest and penalties on income taxes, and accounting in interim periods.

Management evaluated CI's tax positions and concluded that CI had taken no uncertain tax positions that require adjustment to the consolidated financial statements to comply with the provisions of this guidance.

The aforementioned field offices are organized as tax-exempt entities in their respective countries, with the exception of CI-Guyana. This field office is organized under the Companies Act of Guyana regulations. Its by-laws prohibit the accumulation or distribution of profits.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 2. Significant Accounting Policies (Continued)

Reclassification: Certain expenses items within the consolidated statement of activities for the year ended June 30, 2022 have been reclassified to conform to the financial statement presentation for the year ended June 30, 2023.

Pending accounting pronouncement: In June 2016, FASB issued Accounting Standards Update (ASU) 2016-13, *Financial Instruments—Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments*, which creates a new credit impairment standard for financial assets measured at amortized cost. The ASU requires financial assets measured at amortized cost (including loans and trade receivables) to be presented at the net amount expected to be collected through an allowance for credit losses that are expected to occur over the remaining life of the asset, rather than incurred losses. The measurement of credit losses for newly recognized financial assets (other than certain purchased assets) and subsequent changes in the allowance for credit losses are recorded in the statement of activities as the amounts expected to be collected change. In July 2019, FASB extended the effective date for ASU 2016-13 beginning with CI's fiscal year ending June 30, 2024, with early adoption permitted. CI is currently evaluating the impact the adoption of this guidance will have on its consolidated financial statements.

Subsequent events: CI has evaluated subsequent events through January 17, 2024, the date on which the consolidated financial statements were available to be issued.

Note 3. Liquidity and Availability of Resources

Contributions without donor restrictions, contributions with donor restrictions for use in current activities and programs, investment income without donor restrictions, and earnings appropriated from endowments with donor restrictions and board-designated endowments are considered to be available to meet cash needs for general expenditures. General expenditures include administrative and general expenses, fundraising expenses and grant commitments expected to be paid in the subsequent year. Annual operations are defined as activities occurring during, and included in the budget for, a fiscal year.

CI manages its cash available to meet general expenditures following three guiding principles:

- Operating within a prudent range of financial soundness and stability
- Maintaining a sufficient level of asset liquidity
- Monitoring and maintaining reserves to provide reasonable assurance that long-term grant commitments will continue to be met

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 3. Liquidity and Availability of Resources (Continued)

CI regularly monitors liquidity required to meet its annual operating needs and other contractual commitments while also striving to maximize the return on investment of its funds not required for annual operations. As of June 30, 2023 and 2022, the following financial assets are available to meet annual operating needs for the upcoming fiscal year (in thousands):

	2023	2022
Financial assets at year-end:		
Cash and cash equivalents	\$ 174,759	\$ 214,368
Investments	302,365	273,551
Grants and promises to give, net	76,050	54,503
Notes receivable	8,770	6,854
Total financial assets available	561,944	549,276
Less amounts not available to be used within one year:		
Investments related to board-designated endowment	23,490	22,904
Grants and promises to give due after one year	11,654	17,016
Notes receivable due after one year	7,001	4,863
Deferred revenue to be recognized after one year	110,041	72,365
Time and purpose restricted assets released after one year	233,965	270,667
Perpetual restricted assets	13,324	13,321
Total amounts not available to be used within one year	399,475	401,136
Financial assets available to meet general expenditures within one year	\$ 162,469	\$ 148,140

CI has various sources of liquidity at its disposal, including cash and cash equivalents, amounts due from donors within one year, and investments in marketable securities. Additionally, CI has a board-designated endowment of \$23,490,000 and \$22,904,000 as of June 30, 2023 and 2022, respectively. Although there is no intention to spend from its board-designated endowment funds other than amounts appropriated each year for general expenditures, the amounts from its board-designated endowment could be made available if necessary. Note that the board-designated endowment fund, donor-restricted endowments, and several other investments cannot be redeemed and made available within one year (see Note 5 for disclosures about investments).

Note 4. Contributions of Nonfinancial Assets

Contributed nonfinancial assets utilized in programs and activities for the years ended June 30, 2023 and 2022, are as follows (in thousands):

Category	Utilization in Programs/Activities	Donor Restrictions	Valuation Techniques and Inputs	2023	2022
Professional services	Legal services	No associated donor restrictions	Fair market value provided by firm based on lawyer rate and hours worked	\$ 967	\$ 850
Travel	Airfare	No associated donor restrictions	Original ticket pricing offered by airline	353	48
Equipment	Software	No associated donor restrictions	Fair market value based on open market comparative modeling	140	-
Equipment	Vehicle	No associated donor restrictions	Estimated fair market value based on third-party vehicle valuation	17	-
Occupancy	Sublease office space	Restricted to use outside of the United States	Estimated fair market value on the basis of comparable subleased space with similar square footage in local real estate market	4	8
Professional Services	Communications and fundraising	No associated donor restrictions	Estimated fair market value of media provided by service provider	-	368
Other	Staff morale costs	No associated donor restrictions	Estimated fair market value based on wholesale values for similar products in the United States	-	6
				<u>\$ 1,481</u>	<u>\$ 1,280</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 4. Contributions of Nonfinancial Assets (Continued)

The above contributed nonfinancial assets were utilized in operational and program activities consistent with donor restrictions, where applicable.

Note 5. Investments and Fair Value Measurements

Investment income (loss) for the years ended June 30, 2023 and 2022, consists of the following (in thousands):

	2023	2022
Realized and unrealized gain (loss), net	\$ 9,324	\$ (23,725)
Interest and dividends	9,527	3,681
Investment management fees	(846)	(954)
	<u>\$ 18,005</u>	<u>\$ (20,998)</u>

The Fair Value Measurement Topic of the FASB ASC establishes a fair value hierarchy that is based on the valuation inputs used in the fair value measurement. Fair value is defined as the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date, and sets out a fair value hierarchy. The fair value hierarchy gives the highest priority to quoted prices in active markets for identical assets or liabilities (Level 1) and the lowest priority to unobservable inputs (Level 3). Inputs are broadly defined as data that market participants would use in pricing an asset or liability. The three levels of the fair value hierarchy are described below:

- Level 1:** Unadjusted quoted prices in active markets for identical assets or liabilities that the reporting entity has the ability to access at the measurement date. The types of investments included in Level 1 include listed equities such as common stocks, mutual funds, money market funds and exchange traded funds.
- Level 2:** Inputs other than quoted prices within Level 1 that are observable for the asset or liability, either directly or indirectly, and fair value is determined through the use of models or other valuation methodologies. Investments which are generally included in this category include fixed income securities, less liquid and restricted equity securities and certain over-the-counter derivatives.
- Level 3:** Inputs are unobservable for the asset or liability and include situations where there is little, if any, market activity for the asset or liability. The inputs into the determination of fair value are based upon the best information in the circumstances and may require significant management judgment or estimation. CI has no investments classified as Level 3 at June 30, 2023 and 2022.

In certain cases, the inputs used to measure fair value may fall into different levels of the fair value hierarchy. In such cases, an investment's level within the fair value hierarchy is based on the lowest level of input that is significant to the fair value measurement. CI's assessment of the significance of a particular input to the fair value measurement in its entirety requires judgment and considers factors specific to the investment.

While CI believes its valuation methods are appropriate and consistent with other market participants, the use of different methodologies and assumptions to determine the fair value of certain financial instruments could result in a different estimate of fair value at the report date.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

During the years ended June 30, 2023 and 2022, there were no changes in CI's valuation techniques that had, or are expected to have, a material impact on its consolidated balance sheets or consolidated statements of activities.

The table below presents the balances of assets measured at fair value on a recurring basis by level within the hierarchy as of June 30, 2023 (in thousands):

Description	2023			Total
	Level 1	Level 2	Level 3	
Cash and cash equivalents:				
Money market funds—at cost	\$ -	\$ -	\$ -	\$ 23,587
Certificates of deposit—at cost	-	-	-	69,892
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 93,479</u>
Investments:				
Common stocks:				
Consumer goods	\$ 8,895	\$ -	\$ -	\$ 8,895
Financial services	3,882	-	-	3,882
Technology	1,655	-	-	1,655
Industrial goods	1,580	-	-	1,580
Basic materials	929	-	-	929
Health care	413	-	-	413
Services	97	-	-	97
Total common stocks	<u>17,451</u>	<u>-</u>	<u>-</u>	<u>17,451</u>
Mutual funds:				
Multi-sector equity funds	39,399	-	-	39,399
Multi-sector bond funds	242	-	-	242
Total mutual funds	<u>39,641</u>	<u>-</u>	<u>-</u>	<u>39,641</u>
Fixed income:				
Corporate bonds	-	51,587	-	51,587
U.S. government bonds	-	39,570	-	39,570
Municipal bonds	-	13,683	-	13,683
Total fixed income	<u>-</u>	<u>104,840</u>	<u>-</u>	<u>104,840</u>
Total publicly traded securities	<u>57,092</u>	<u>104,840</u>	<u>-</u>	<u>161,932</u>
Other assets:				
Money market funds—at cost	-	-	-	15,070
Commodities—at cost	-	-	-	1,604
Total other assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>16,674</u>
Other investments measured at net asset value (a)	-	-	-	123,759
	<u>\$ 57,092</u>	<u>\$ 104,840</u>	<u>\$ -</u>	<u>\$ 302,365</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

The table below presents the balances of assets measured at fair value on a recurring basis by level within the hierarchy as of June 30, 2022 (in thousands):

Description	2022			
	Level 1	Level 2	Level 3	Total
Cash and cash equivalents:				
Money market funds—at cost	\$ -	\$ -	\$ -	\$ 45,500
Certificates of deposit—at cost	-	-	-	75,000
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Investments:				
Common stocks:				
Consumer goods	\$ 5,348	\$ -	\$ -	\$ 5,348
Financial services	3,118	-	-	3,118
Technology	1,098	-	-	1,098
Industrial goods	1,095	-	-	1,095
Health care	485	-	-	485
Basic materials	333	-	-	333
Services	58	-	-	58
Total common stocks	<u>11,535</u>	<u>-</u>	<u>-</u>	<u>11,535</u>
Mutual funds:				
Multi-sector equity funds	23,117	-	-	23,117
Multi-sector bond funds	175	-	-	175
Total mutual funds	<u>23,292</u>	<u>-</u>	<u>-</u>	<u>23,292</u>
Fixed income:				
Corporate bonds	-	47,666	-	47,666
U.S. government bonds	-	34,204	-	34,204
Municipal bonds	-	12,482	-	12,482
Total fixed income	<u>-</u>	<u>94,352</u>	<u>-</u>	<u>94,352</u>
Total publicly traded securities	<u>34,827</u>	<u>94,352</u>	<u>-</u>	<u>129,179</u>
Other assets:				
Money market funds—at cost	-	-	-	44,503
Commodities—at cost	-	-	-	1,516
Total other assets	<u>-</u>	<u>-</u>	<u>-</u>	<u>46,019</u>
Other investments measured at net asset value (a)	<u>-</u>	<u>-</u>	<u>-</u>	<u>98,353</u>
	<u>\$ 34,827</u>	<u>\$ 94,352</u>	<u>\$ -</u>	<u>\$ 273,551</u>

- (a) In accordance with ASC Topic 820-10, certain investments that are measured at fair value using the net asset value per share (or its equivalent) practical expedient have not been classified in the fair value hierarchy. The fair value amounts presented in this table are intended to permit reconciliation of the fair value hierarchy to the amounts presented in the consolidated balance sheets.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 5. Investments and Fair Value Measurements (Continued)

Alternative investments are less liquid than CI's other investments. The following table sets forth additional disclosures of CI's investments whose fair value is estimated using net asset value per share (or its equivalent) as of June 30, 2023 and 2022.

The following table provides additional information about the investments by strategy (in thousands):

Investment Strategy	Fair Value at June 30,		Unfunded Commitments	Redemption Frequency	Redemption Notice Period
	2023	2022			
Equity (a)	\$ 99,255	\$ 89,060	\$ 24,586	Semi-monthly annually	5-90 days
Fixed income (b)	24,504	9,293	-	N/A	N/A
	<u>\$ 123,759</u>	<u>\$ 98,353</u>	<u>\$ 24,586</u>		

- (a) This category includes investments in equities across all sectors and geographic regions, including several long- and short-hedge funds. The investment strategies of these funds focus on an event or a catalyst that will move an equity price, an equity spread, a credit spread or an implied volatility spread, offering a blend of both growth and value investing styles. Most of the securities underlying the funds are marketable equities. As of June 30, 2023, about 44% of the funds have a redemption frequency between weekly to quarterly. The remaining funds can be redeemed annually or at the time of their termination.
- (b) This category includes a variety of fixed income investments. It includes investment in a multi-sector fixed-income relative-value fund, as well as investment in secured U.S. middle market secured loans and private debt. The investments held as of June 30, 2023, cannot be liquidated in advance of their natural termination.

Note 6. Grants and Promises to Give Receivable

CI considers grants and promises to give receivable to be collectible within one year, unless otherwise stated by the donor. Unconditional grants and promises to give as of June 30, 2023 and 2022, are due as follows (in thousands):

	2023	2022
Within one year	\$ 67,016	\$ 39,702
Two to five years	11,654	17,016
Gross grants and promises to give	78,670	56,718
Discount to present value	(490)	(712)
Allowance for doubtful pledges	(2,130)	(1,503)
Net grants and promises to give receivable	<u>\$ 76,050</u>	<u>\$ 54,503</u>

CI's grants and promises to give receivable balance include receivables from the federal government, foreign governments and private donors. CI's ten largest contributors during the year ended June 30, 2023, comprised approximately 44% or \$107,653,000 of total support and revenue. CI's ten largest contributors during the year ended June 30, 2022, comprised approximately 57% or \$150,673,000 of total support and revenue. CI's ten largest grants and promises to give receivable balances, before net present value and allowance for uncollectible pledges, comprised approximately 76% or \$59,487,000 at June 30, 2023, and 63% or \$35,541,000 at June 30, 2022.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 7. Project Advances to Partners

As an accredited implementing agency of the Global Environment Fund (the GEF), CI has entered into a limited partnership agreement in an impact investment fund. The investment objectives of the fund are (1) to generate measurable social and environmental outcomes and provide reasonable financial returns for investors by making debt and equity investments in fishing and seafood-related enterprises and (2) to demonstrate the effectiveness of private capital investment as a catalyst to help coastal fisheries to achieve economic, social, and environmental sustainability.

As of the year ended June 30, 2021, CI committed and paid \$6,000,000 to the fund, of which \$1,763,000 had been deployed as a capital contribution, leaving a balance of \$4,237,000 as a project advance to the partner. During the year ended June 30, 2022, an additional \$1,563,000 was deployed, resulting in \$2,674,000 remaining as a project advance to the partner. During the year ended June 30, 2023, an additional \$1,540,000 was deployed, resulting in \$1,134,000 remaining as a project advance to the partner.

In addition, CI Ventures also provided a project advance to an investment partner of \$950,000 and \$200,000 as of June 30, 2023 and 2022, respectively.

Note 8. Notes Receivable

CI made loans to small- and medium-sized enterprises, which support conservation and conservation-oriented employment in the regions in which CI works. The outstanding notes receivable balance at June 30, 2023, bears interest at rates ranging from 2% to 12.5% and are due between July 2023 and August 2032.

At June 30, 2023 and 2022, notes receivable totaled \$8,770,000 and \$6,854,000, respectively. There was no allowance for uncollectible notes at June 30, 2023 and 2022.

The following schedule shows required future minimum repayments (in thousands) at June 30, 2023:

Years ending June 30:

2024	\$	1,769
2025		1,614
2026		957
2027		2,697
2028		745
Thereafter		988
	\$	<u>8,770</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 9. Property and Equipment

Property and equipment at June 30, 2023 and 2022, consist of the following (in thousands):

	2023	2022
Furniture and equipment	\$ 6,296	\$ 6,111
Leasehold improvements	4,151	4,151
Land	131	131
Buildings	564	564
	<u>11,142</u>	<u>10,957</u>
Accumulated depreciation and amortization	(7,367)	(6,826)
Net property and equipment	<u>\$ 3,775</u>	<u>\$ 4,131</u>

Depreciation and amortization expense for the years ended June 30, 2023 and 2022, was \$579,000 and \$763,000, respectively.

Note 10. Notes Payable

Notes payable at June 30, 2023 and 2022, consist of \$1,479,000 and \$1,500,000, respectively, due to private investors.

Through CI's African Conservancies Fund LLC, CI entered into loan agreements with several private investors in order to fund this entity, which identifies and provides financing to African conservancies in need. The remaining loan principals are due in December 2027 and bear interest rates of 2%.

Interest expense for the years ended June 30, 2023 and 2022, was \$66,000 and \$40,000, respectively.

Note 11. Grants Payable

CI enters into grant agreements with various domestic and foreign organizations. For agreements considered to be unconditional contributions, CI expenses the grant obligation and records the corresponding liability when the grant agreements are signed. For agreements considered to be conditional contributions, CI recognizes the liability based on expenses incurred by grantees over the reporting period. As of June 30, 2023 and 2022, CI's total grants payable were \$3,649,000 and \$2,276,000, respectively. CI disburses grant funds to grant recipients based upon the recipients' cash needs and does not schedule these payments in advance. CI estimates that the majority of this balance will be paid to recipients within the next fiscal year, so no discount on these payments is calculated.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 12. Leases

CI leases offices under operating lease agreements which expire through 2036. Operating leases with lease terms greater than one year are reported as operating lease right-of-use assets and operating lease liabilities in the consolidated balance sheets. Some leases include one or more options to renew, generally at CI's sole discretion, with renewal terms that can extend the lease term. In addition, certain leases contain termination options, where the rights to terminate are held by either CI, the lessor or both parties. These options to extend or terminate a lease are included in the lease terms when it is reasonably certain that CI will exercise that option. CI's operating leases generally do not contain any material restrictive covenants or residual value guarantees.

Operating lease cost and sublease income is recognized on a straight-line basis over the lease term. The components of lease expense, included in occupancy in the consolidated statement of functional expenses, are as follows for the year ended June 30, 2023 (in thousands):

Operating lease cost	\$ 3,141
Short-term cost	853
Total rent expense	<u>\$ 3,994</u>

At June 30, 2023, the weighted-average remaining lease term for operating leases is 12.32 years, and the weighted-average discount rate for operating leases is 3.15%.

Supplemental cash flow information: The total cash paid in the amounts included in the measurement of lease liabilities was \$2,784,000, and the amount of right-of-use assets obtained in exchange for new lease obligations was \$2,000,000 as of the year ended June 30, 2023.

Future undiscounted cash flows for each of the next five years and thereafter and a reconciliation to the lease liabilities recognized on the consolidated balance sheet are as follows as of June 30, 2023 (in thousands):

	Operating Leases
Years ending June 30:	
2024	\$ 3,275
2025	3,121
2026	3,014
2027	2,877
2028	2,611
Thereafter	22,212
Total lease payments	<u>37,110</u>
Less imputed interest	<u>(6,173)</u>
Present value of lease liabilities	<u>\$ 30,937</u>

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 12. Leases (Continued)

Minimum future lease payments under ASC 840 at June 30, 2022, are as follows (in thousands):

Years ending June 30:

2023	\$	3,408
2024		2,929
2025		2,654
2026		2,569
2027		2,497
Thereafter		22,969
	\$	<u>37,026</u>

Note 13. Net Assets

The components of CI's net assets were as follows as of June 30, 2023 and 2022 (in thousands):

	2023	2022
Without donor restrictions:		
Undesignated	\$ 7,292	\$ 6,296
Board-designated	23,490	22,904
Total net assets without donor restrictions	<u>\$ 30,782</u>	<u>\$ 29,200</u>
With donor restrictions:		
Time and purpose restriction	\$ 388,673	\$ 390,775
Perpetual in nature	13,324	13,321
Total net assets with donor restrictions	<u>\$ 401,997</u>	<u>\$ 404,096</u>

Net assets with donor restrictions are funds with time or purpose stipulations imposed by the donor. During the year ended June 30, 2023, there were \$211,709,000 in new funds with donor restrictions and \$213,930,000 released from restrictions. These funds also incurred a net gain of \$122,000 due to foreign currency translations. These activities resulted in a \$401,997,000 net asset with donor restrictions balance as of June 30, 2023, consisting of the following amounts by program (in thousands):

	June 30, 2022	Operating Additions	Operating Releases	Non-Operating Activity	Reclassifications	June 30, 2023
Management and operations *	\$ 145,899	\$ 46,484	\$ (38,232)	\$ 122	\$ (33,918)	\$ 120,355
Global programs	80,446	39,095	(30,192)	-	8,417	97,766
Americas	62,288	44,736	(51,625)	-	3,274	58,673
Grantmaking divisions	45,251	28,393	(36,889)	-	3,927	40,682
Other programs	22,450	113	(1,068)	-	7,322	28,817
Asia-Pacific	23,627	20,407	(21,075)	-	5,228	28,187
Center for Oceans	13,127	20,097	(20,578)	-	2,742	15,388
Africa	11,008	12,384	(14,271)	-	3,008	12,129
	<u>\$ 404,096</u>	<u>\$ 211,709</u>	<u>\$ (213,930)</u>	<u>\$ 122</u>	<u>\$ -</u>	<u>\$ 401,997</u>

* This amount is restricted due to time or is unallocated flexible funding for future years.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 13. Net Assets (Continued)

During the year ended June 30, 2022, there were \$239,776,000 in new funds with donor restrictions and \$187,501,000 released from restrictions. These funds also incurred a net loss of \$697,000 due to foreign currency translations. These activities resulted in a \$404,096,000 net asset with donor restrictions balance as of June 30, 2022, consisting of the following amounts by program (in thousands):

	June 30, 2021	Operating Additions	Operating Releases	Non-Operating Activity	Reclassifications	June 30, 2022
Management and operations *	\$ 157,140	\$ 63,635	\$ (43,094)	\$ (697)	\$ (31,085)	\$ 145,899
Global programs	-	36,739	(19,629)	-	63,336	80,446
Americas	-	56,167	(36,825)	-	42,946	62,288
Grantmaking divisions	44,052	47,155	(49,869)	-	3,913	45,251
Asia-Pacific	-	16,710	(16,042)	-	22,959	23,627
Other programs	30,605	179	(1,971)	-	(6,363)	22,450
Center for Oceans	-	10,990	(10,761)	-	12,898	13,127
Africa	-	8,201	(9,310)	-	12,117	11,008
Field programs	71,359	-	-	-	(71,359)	-
Center for Natural Climate Solutions	26,443	-	-	-	(26,443)	-
Moore Center for Science	10,461	-	-	-	(10,461)	-
Communications	7,990	-	-	-	(7,990)	-
Center for Sustainable Lands and Waters	4,468	-	-	-	(4,468)	-
	<u>\$ 352,518</u>	<u>\$ 239,776</u>	<u>\$ (187,501)</u>	<u>\$ (697)</u>	<u>\$ -</u>	<u>\$ 404,096</u>

* This amount is restricted due to time or is unallocated flexible funding for future years.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 14. Endowment Funds

Management has interpreted the state of California's enacted version of Uniform Prudent Management of Institutional Funds Act of 2006 (UPMIFA) as requiring the preservation of the fair value of original donor-restricted contributions as of the date of the gift, absent explicit donor stipulations to the contrary. As a result of this interpretation, CI classifies as donor restricted endowments: (a) the original value of permanently restricted cash contributions and (b) the discounted value of the future perpetually restricted cash contributions. The remaining portion of the donor-restricted cash contributions are classified as net assets with donor restrictions (time and purpose restricted) until those amounts are appropriated for expenditure in a manner consistent with the standard of prudence prescribed by UPMIFA. In accordance with UPMIFA, CI considers the following factors in making a determination to appropriate or accumulate donor-restricted cash contributions:

- The purpose of CI and donor-restricted endowment fund
- The duration and preservation of the fund
- General economic conditions
- The possible effect of inflation and deflation
- The expected total return from income and the appreciation of investments
- Other available financial resources
- Investment policies

CI's endowment funds consist of the following at June 30, 2023 and 2022 (in thousands):

		2023			
	Without Donor Restrictions	With Donor Restrictions		Total	
		Time and Purpose	Perpetual In Nature		
Donor-restricted endowment funds	\$ -	\$ 11,763	\$ 13,324	\$ 25,087	
Board-designated endowment funds	23,490	-	-	23,490	
	<u>\$ 23,490</u>	<u>\$ 11,763</u>	<u>\$ 13,324</u>	<u>\$ 48,577</u>	

		2022			
	Without Donor Restrictions	With Donor Restrictions		Total	
		Time and Purpose	Perpetual In Nature		
Donor-restricted endowment funds	\$ -	\$ 10,451	\$ 13,321	\$ 23,772	
Board-designated endowment funds	22,904	-	-	22,904	
	<u>\$ 22,904</u>	<u>\$ 10,451</u>	<u>\$ 13,321</u>	<u>\$ 46,676</u>	

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 14. Endowment Funds (Continued)

Endowment fund activity for the years ended June 30, 2023 and 2022, consists of the following (in thousands):

	2023			
	Without Donor Restrictions	With Donor Restrictions		Total
		Time and Purpose	Perpetual In Nature	
Endowment net assets, beginning of year	\$ 22,904	\$ 10,451	\$ 13,321	\$ 46,676
Investment return:				
Interest and dividends	229	243	-	472
Realized and unrealized gain on investments, net	1,611	2,495	-	4,106
Amounts appropriated for expenditure	(1,254)	(1,426)	-	(2,680)
Contributions	-	-	3	3
Endowment net assets, end of year	<u>\$ 23,490</u>	<u>\$ 11,763</u>	<u>\$ 13,324</u>	<u>\$ 48,577</u>

	2022			
	Without Donor Restrictions	With Donor Restrictions		Total
		Time and Purpose	Perpetual In Nature	
Endowment net assets, beginning of year	\$ 22,346	\$ 16,249	\$ 13,321	\$ 51,916
Investment return:				
Interest and dividends	124	134	-	258
Realized and unrealized loss on investments, net	(3,840)	(4,774)	-	(8,614)
Amounts appropriated for expenditure	(726)	(1,158)	-	(1,884)
Contributions	5,000	-	-	5,000
Endowment net assets, end of year	<u>\$ 22,904</u>	<u>\$ 10,451</u>	<u>\$ 13,321</u>	<u>\$ 46,676</u>

Endowment funds are invested in the following manner as of June 30, 2023 and 2022 (in thousands):

	2023	2022
Other investments measured at net asset value	\$ 22,551	\$ 20,396
Common stocks	19,638	16,590
Fixed income	3,198	6,550
Commodities	1,604	1,516
Mutual funds	1,586	1,624
	<u>\$ 48,577</u>	<u>\$ 46,676</u>

Investment and spending policies: CI has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment, while seeking to maintain the purchasing power of the endowment assets. CI's spending and investment policies work together to achieve this objective through diversification of asset classes. The current long-term return objective is to generate a return that supports a 5% spending rate, while generating sufficient return to maintain the purchasing power of the corpus of the funds.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 14. Endowment Funds (Continued)

To satisfy its long-term rate of return objectives, CI relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). CI targets a diversified asset allocation that places a greater emphasis on equity-based investments to achieve its long-term return objectives within prudent risk parameters.

The spending policy calculates the amount of appropriations annually distributed from CI's various endowed funds for grant making and administration. The current spending policy is to distribute the lesser of the accumulated earnings or 5% of the total endowment assets' average balance of the preceding calendar year. If economic indicators suggest a downturn in investments, CI may choose to reduce the spending percentage to ensure the corpus is preserved.

Annual returns in excess of spending are re-invested in the endowment assets. In the event that an endowment fund experiences investment losses in a particular year, these losses will be attributed to that fund.

Unspent earnings on the endowment fund, net of expenses incurred, totaled \$11,763,000 and \$10,451,000 at June 30, 2023 and 2022, respectively, and are included in net assets with donor restrictions (time and purpose).

Funds with deficiencies: From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor requires CI to retain as a fund of perpetual duration. As of June 30, 2023 and 2022, there were no funds with deficiencies.

Note 15. Retirement Plans

Eligible U.S. paid employees participate in a defined contribution retirement plan. CI matches employee contributions up to 6% of basic salary. Contributions made by CI during the years ended June 30, 2023 and 2022, amounted to \$2,573,000 and \$ 2,258,000, respectively.

CI has established an International Retirement Savings Plan (IRSP) for in-country staff working in CI's field offices. CI adopted the IRSP with an effective participation date of January 1, 2001. In accordance with the IRSP, CI makes annual contributions of 3% of each eligible staff person's annual salary. Contributions for the years ended June 30, 2023 and 2022, were \$343,000 and \$292,000, respectively.

CI's Board of Directors has established a Section 457(b) supplemental employee retirement plan (the Plan). Under the terms of the Plan, eligible employees elect to deposit a percentage of their compensation into the Plan, subject to IRS limits. Employee deposits and accumulations are accounted for as an asset and offsetting liability on CI's consolidated balance sheets until they are distributed to the participants. The amount of deposits and related accumulations were \$229,000 and \$163,000 at June 30, 2023 and 2022, respectively.

Note 16. Related-Party Transactions

During the years ended June 30, 2023 and 2022, CI continued to support a related party under a services agreement to provide technical and programmatic services. This organization's mission, which CI shares, places a specific focus on ensuring Indigenous people have the economic power and cultural independence to steward, support, and protect their livelihoods and territories. At June 30, 2023 and 2022, there was a remaining related-party net receivable balance of \$1,125,000.

Conservation International Foundation and Affiliates

Notes to Consolidated Financial Statements

Note 17. Commitments and Contingencies

U.S. federal grants: CI receives grants from various agencies of the U.S. government. Such grants are subject to audit and periodic reviews by grantor agencies. The ultimate determination of amounts received under the U.S. government grants is based upon the allowance of costs reported to and accepted by the U.S. government as a result of the audits. Until such audits have been accepted by the U.S. government, there exists a potential contingency to refund any amount received in excess of allowable costs. Management is of the opinion that no material liability will result from such audits.

CI's undrawn letter of credit with the U.S. government at June 30, 2023 and 2022, was \$5,973,000 and \$5,485,000, respectively. CI draws funds quarterly, based on the prior quarter's spending.

Litigation: CI is involved in various claims and legal actions arising in the ordinary course of business. Based upon information currently available, management believes the ultimate disposition of these matters will not have a material adverse effect on the consolidated financial position, changes in net assets or cash flows.

Self-insured health plan: CI has a self-insured health insurance plan for its employees and their qualifying dependents. CI holds stop-loss insurance coverage, which limits CI's liability to an aggregate maximum claim liability per policy year of \$1,000,000. For individual claims, CI's liability is capped at \$175,000 and \$175,000 as of June 30, 2023 and 2022, respectively. At June 30, 2023 and 2022, CI had medical claims accruals of \$474,000 and \$475,000, respectively, which are included in accrued salaries, vacation and employee benefits in the accompanying consolidated balance sheets.

Note 18. Analysis of Global Program Expenses

CI's cross-cutting Global Programs team develops solutions and tools to help meet the organization's ambitious goals. This includes supporting global and national policies to benefit people and nature; pioneering groundbreaking science to set conservation priorities and measure impact; implementing best practices for natural climate solutions; and promoting largescale sustainable production practices and incentives. The following is a breakdown by division of Global Program related expenses for the years ended June 30, 2023 and 2022 (in thousands):

	2023	2022
Center for Natural Climate Solutions	\$ 13,978	\$ 7,940
Moore Center for Science	9,806	8,864
Center for Sustainable Lands and Waters	6,265	5,208
Global Policy and Government Affairs	4,101	3,658
Center for Communities and Conservation	3,247	2,569
Other	891	961
	<u>\$ 38,288</u>	<u>\$ 29,200</u>

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.
▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

A For the **2021** calendar year, or tax year beginning JUL 1, 2021 and ending JUN 30, 2022

B Check if applicable:	C Name of organization CONSERVATION INTERNATIONAL FOUNDATION Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 2011 CRYSTAL DRIVE 600 City or town, state or province, country, and ZIP or foreign postal code ARLINGTON, VA 22202-3787	D Employer identification number 52-1497470 E Telephone number 703-341-2400
Address change Name change Initial return Final return/terminated Amended return Application pending	F Name and address of principal officer: SANJAYAN MUTTULINGAM SAME AS C ABOVE	G Gross receipts \$ 421,092,025. H(a) Is this a group return for subordinates? Yes ☒ No H(b) Are all subordinates included? Yes No If "No," attach a list. See instructions H(c) Group exemption number ▶
I Tax-exempt status: ☒ 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527		
J Website: ▶ WWW.CONSERVATION.ORG		
K Form of organization: ☒ Corporation Trust Association Other ▶		
		L Year of formation: 1987
		M State of legal domicile: CA

Part I Summary

1	Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O	
2	Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.	
3	Number of voting members of the governing body (Part VI, line 1a)	32
4	Number of independent voting members of the governing body (Part VI, line 1b)	30
5	Total number of individuals employed in calendar year 2021 (Part V, line 2a)	444
6	Total number of volunteers (estimate if necessary)	79
7a	Total unrelated business revenue from Part VIII, column (C), line 12	49,835.
7b	Net unrelated business taxable income from Form 990-T, Part I, line 11	38,764.
8	Contributions and grants (Part VIII, line 1h)	155,329,730.
9	Program service revenue (Part VIII, line 2g)	271,874,742.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	10,501,467.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	21,621,897.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	483,102.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	187,936,196.
14	Benefits paid to or for members (Part IX, column (A), line 4)	290,503,839.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	41,979,046.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	0.
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 16,176,374.	0.
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	81,126,329.
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	94,729,872.
19	Revenue less expenses. Subtract line 18 from line 12	785,847.
20	Total assets (Part X, line 16)	1,004,780.
21	Total liabilities (Part X, line 26)	35,790,614.
22	Net assets or fund balances. Subtract line 21 from line 20	159,681,836.
23		28,254,360.
24		78,198,570.
25		488,990,693.
26		568,924,651.
27		108,443,615.
28		135,672,987.
29		380,547,078.
30		433,251,664.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer BARBARA DIPIETRO, CHIEF FINANCIAL OFFICER Type or print name and title	Date 03/08/2023
Paid Preparer Use Only	Print/Type preparer's name MEREDITH BELL	Preparer's signature Date 03/08/23
	Firm's name ▶ RSM US LLP Firm's address ▶ 1250 H STREET, SUITE 700 WASHINGTON, DC 20005	Check if self-employed ☐ PTIN P01696827 Firm's EIN ▶ 42-0714325 Phone no. 202-293-2200

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒ **X****1** Briefly describe the organization's mission:

SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.**4a** (Code:) (Expenses \$ 99,953,082. including grants of \$ 22,332,035.) (Revenue \$ 3,873,854.)
SEE SCHEDULE O**4b** (Code:) (Expenses \$ 46,381,748. including grants of \$ 20,754,107.) (Revenue \$ 3,510,442.)
SEE SCHEDULE O**4c** (Code:) (Expenses \$ 8,757,752. including grants of \$ 436,305.) (Revenue \$ 44,735.)
SEE SCHEDULE O**4d** Other program services (Describe on Schedule O.)

(Expenses \$ 27,951,838. including grants of \$ 6,147,283.) (Revenue \$ 6,055,592.)

4e Total program service expenses **183,044,420.**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4 X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b X	
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c	X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a	X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a X	
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b X	
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15 X	
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16 X	
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>	17 X	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21 X	

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	26	X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>	28a	X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	38	X

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

☒

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	1a	131
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 444		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X	
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.			
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X	
b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b	X	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X	
b If "Yes," enter the name of the foreign country SEE SCHEDULE O See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		
	N/A		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the sponsoring organization make any taxable distributions under section 4966?	9a		
	N/A		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
	N/A		
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
	N/A		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
	N/A		
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
	N/A		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state?	13a		
	N/A		
Note: See the instructions for additional information the organization must report on Schedule O.			
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year?	15		X
If "Yes," see the instructions and file Form 4720, Schedule N.			
16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		X
If "Yes," complete Form 4720, Schedule O.			
17 Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		
	N/A		
If "Yes," complete Form 6069.			

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	1b	2	3	4	5	6	7a	7b	8a	8b	9
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	32											
b Enter the number of voting members included on line 1a, above, who are independent		30										
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2	X								
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?			3			X						
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?			4			X						
5 Did the organization become aware during the year of a significant diversion of the organization's assets?			5			X						
6 Did the organization have members or stockholders?			6			X						
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?			7a	X								
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?			7b			X						
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:												
a The governing body?			8a	X								
b Each committee with authority to act on behalf of the governing body?			8b	X								
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O			9				X					

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	10a	10b	11a	12a	12b	12c	13	14	15a	15b	16a	16b
10a Did the organization have local chapters, branches, or affiliates?	10a	X										
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	X										
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X										
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.												
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X										
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X										
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	12c	X										
13 Did the organization have a written whistleblower policy?	13	X										
14 Did the organization have a written document retention and destruction policy?	14	X										
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?												
a The organization's CEO, Executive Director, or top management official	15a	X										
b Other officers or key employees of the organization	15b	X										
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.												
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X										
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	X										

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **SEE SCHEDULE O**

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records ►
 BARBARA DIPIETRO, CFO - 703-341-2400
 2011 CRYSTAL DR, NO. 600, ARLINGTON, VA 22202

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

☒**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
 - List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
 - List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
 - List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
 - List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.
- See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SANJAYAN MUTTULINGAM CHIEF EXECUTIVE OFFICER	40.00	X		X				828,265.	0.	142,645.
(2) SEBASTIAN ANDERS TROENG EVP CONSERVATION PARTNERSHIP	40.00			X				625,568.	0.	76,023.
(3) DANIELA RAIK EVP FIELD PROGRAMS	40.00				X			395,265.	0.	43,255.
(4) JOHN WOODCOCK HURD EVP GLOBAL PROGRAMS	40.00				X			365,229.	0.	40,719.
(5) ANASTASIA KHOO CHIEF OF STAFF & CHIEF MKTG OFFICER	40.00					X		346,834.	0.	46,549.
(6) RICHARD NASH SR VP - GENERAL COUNSEL	40.00			X				366,350.	0.	17,943.
(7) TINA-MARIE AULANI WILHELM SVP CENTER FOR OCEANS	40.00				X			341,885.	0.	41,205.
(8) MARK VAN NYDECK ERDMANN VP - MARINE	40.00				X			341,714.	0.	35,028.
(9) AGUSTIN SILVANI SVP CONSERVATION FINANCE	40.00				X			329,585.	0.	41,308.
(10) LYLE JAMES ROTH SVP GLOBAL POLICY & GOV'T AFFAIRS	40.00				X			327,924.	0.	31,946.
(11) BARBARA BISSINGER DIPIETRO CHIEF FINANCIAL OFFICER	40.00			X				332,959.	0.	18,894.
(12) H.E. FMR PRES S.K. IAN KHAMA FORMER BOARD MEMBER	40.00						X	110,000.	0.	0.
(13) HINDOU OUMAROU IBRAHIM BOARD MEMBER	40.00	X						91,666.	0.	0.
(14) PETER SELIGMANN CHAIR OF BOARD	1.00	X						0.	0.	0.
(15) WES BUSH CHAIRMAN EXEC COMM	1.00	X						0.	0.	0.
(16) HARRISON FORD VICE CHAIR	1.00	X						0.	0.	0.
(17) JOHN ARNHOLD BOARD MEMBER	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) SAMANTHA BASS BOARD MEMBER	1.00	X						0.	0.	0.
(19) MARK S. BEZOS BOARD MEMBER	1.00	X						0.	0.	0.
(20) SKIP BRITTENHAM BOARD MEMBER	1.00	X						0.	0.	0.
(21) IDRIS ELBA, OBE BOARD MEMBER	1.00	X						0.	0.	0.
(22) ANDRE ESTEVES BOARD MEMBER	1.00	X						0.	0.	0.
(23) MARK FERGUSON BOARD MEMBER	1.00	X						0.	0.	0.
(24) ROBERT J. FISHER BOARD MEMBER	1.00	X						0.	0.	0.
(25) VICTOR FUNG, PH.D. BOARD MEMBER	1.00	X						0.	0.	0.
(26) JEFF GALE BOARD MEMBER	1.00	X						0.	0.	0.
1b Subtotal								4,803,244.	0.	535,515.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								4,803,244.	0.	535,515.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ►

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- 3** Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3	X	
4	X	
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
R SYSTEMS INTERNATIONAL LIMITED, 5000 WINDPLAY DR., STE 5, EL DORADO HILLS, CA	WILDLIFE INSIGHT SOFTWARE	466,890.
M+R STRATEGIC SERVICES, INC., 1101 CONNECTICUT AVE NW, 7TH FL, WASHINGTON, DC	DIGITAL & MEDIA STRATEGY	438,643.
RSM US LLP, 1861 INTERNATIONAL DRIVE, #400, MCLEAN, VA 22102	AUDIT AND TAX SERVICES	399,239.
VERRA, ONE THOMAS CIR, NW, STE 1050, WASHINGTON, DC 20005	VERIFIED CARBON UNIT (VCU) ISSUANCE	391,661.
ARENTFOX SCHIFF LLP 1717 K STREET, NW, WASHINGTON, DC 20006	LEGAL SERVICES	361,048.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ►

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SEE PART VII, SECTION A CONTINUATION SHEETS

Form **990** (2021)

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) LISA JACKSON BOARD MEMBER	1.00	X						0.	0.	0.
(28) LAURENE POWELL JOBS BOARD MEMBER	1.00	X						0.	0.	0.
(29) HON. ALEXANDER KARSNER BOARD MEMBER	1.00	X						0.	0.	0.
(30) MICHAEL KLEIN BOARD MEMBER	1.00	X						0.	0.	0.
(31) DAVID LEUSCHEN BOARD MEMBER	1.00	X						0.	0.	0.
(32) YVONNE LUI, PH.D. BOARD MEMBER	1.00	X						0.	0.	0.
(33) VALERIE MARS BOARD MEMBER	1.00	X						0.	0.	0.
(34) STELLA MCCARTNEY, CBE, OBE BOARD MEMBER	1.00	X						0.	0.	0.
(35) ISAAC PRITZKER BOARD MEMBER	1.00	X						0.	0.	0.
(36) L. RAFAEL REIF, PH.D. BOARD MEMBER	1.00	X						0.	0.	0.
(37) STEWART A. RESNICK BOARD MEMBER	1.00	X						0.	0.	0.
(38) STORY CLARK RESOR BOARD MEMBER	1.00	X						0.	0.	0.
(39) ANDRES SANTO DOMINGO BOARD MEMBER	1.00	X						0.	0.	0.
(40) JOHN SWIFT BOARD MEMBER	1.00	X						0.	0.	0.
(41) ENKI TAN, M.D. BOARD MEMBER	1.00	X						0.	0.	0.
(42) BYRON TROTT BOARD MEMBER	1.00	X						0.	0.	0.
(43) ROB WALTON BOARD MEMBER	1.00	X						0.	0.	0.
(44) DAVID WINTER BOARD MEMBER	1.00	X						0.	0.	0.
Total to Part VII, Section A, line 1c										

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a	19,929.				
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	64,479,633.				
	f All other contributions, gifts, grants, and similar amounts not included above ...	1f	207,375,180.				
	g Noncash contributions included in lines 1a-1f	1g	\$ 30,817,649.				
	h Total. Add lines 1a-1f						
Program Service Revenue	2 a CONTRACTUAL REVENUE	Business Code	900099	10,005,671.	10,003,381.	2,290.	
	b CARBON RETIREMENT		900099	2,296,483.	2,296,483.		
	c EDUCATION TRAVEL PRGM		900099	779,120.	779,120.		
	d CI VENTURES INT		900099	332,633.	332,633.		
	e AFRICAN CONSERVANCIES		900099	73,010.	73,010.		
	f All other program service revenue		900099	57.	57.		
	g Total. Add lines 2a-2f			13,486,974.			
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			3,312,063.		47,545.
4 Income from investment of tax-exempt bond proceeds							
5 Royalties				129,197.			129,197.
6 a Gross rents		6a	(i) Real (ii) Personal				
b Less: rental expenses ...		6b					
c Rental income or (loss)		6c					
d Net rental income or (loss)							
7 a Gross amount from sales of assets other than inventory		7a	(i) Securities (ii) Other				
b Less: cost or other basis and sales expenses		7b					
c Gain or (loss)		7c					
d Net gain or (loss)				596,652.			596,652.
8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18		8a					
b Less: direct expenses		8b					
c Net income or (loss) from fundraising events							
9 a Gross income from gaming activities. See Part IV, line 19		9a					
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities							
10 a Gross sales of inventory, less returns and allowances	10a	502.					
b Less: cost of goods sold	10b	0.					
c Net income or (loss) from sales of inventory			502.			502.	
Miscellaneous Revenue	11 a TAX REBATE	Business Code	900099	756,411.			756,411.
	b OTHER INCOME		900099	347,298.			347,298.
	c						
	d All other revenue						
	e Total. Add lines 11a-11d			1,103,709.			
12 Total revenue. See instructions			290,503,839.	13,484,684.	49,835.	5,094,578.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

☒ X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...	9,387,273.	9,387,273.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	40,282,458.	40,282,458.		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	4,041,008.	2,201,559.	1,288,268.	551,181.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	59,916,007.	47,492,408.	5,502,536.	6,921,063.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	4,033,104.	3,210,762.	384,261.	438,081.
9 Other employee benefits	21,377,461.	17,300,970.	1,777,166.	2,299,325.
10 Payroll taxes	5,362,292.	4,268,932.	510,901.	582,459.
11 Fees for services (nonemployees):				
a Management				
b Legal	750,203.	596,012.	79,706.	74,485.
c Accounting	722,414.	277,890.	416,639.	27,885.
d Lobbying	98,000.	98,000.		
e Professional fundraising services. See Part IV, line 17	1,004,780.			1,004,780.
f Investment management fees	954,365.		954,365.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	23,697,020.	21,848,417.	630,291.	1,218,312.
12 Advertising and promotion	394,908.			394,908.
13 Office expenses	1,384,170.	959,073.	95,037.	330,060.
14 Information technology	2,467,277.	2,129,662.	186,210.	151,405.
15 Royalties				
16 Occupancy	4,558,764.	3,731,923.	391,561.	435,280.
17 Travel	9,585,904.	8,732,598.	212,270.	641,036.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings	1,326,821.	1,127,106.	113,450.	86,265.
20 Interest	40,296.	40,296.		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	762,415.	586,940.	98,551.	76,924.
23 Insurance	356,576.	137,332.	218,987.	257.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a CARBON RETIREMENT	13,262,356.	13,262,356.		
b FURNITURE & EQUIPMENT	3,174,919.	3,018,138.	103,152.	53,629.
c PRINTING & PUBLICATIONS	653,404.	243,800.	1,452.	408,152.
d SUB-CONTRACT	557,764.	557,764.		
e All other expenses	2,153,310.	1,552,751.	119,672.	480,887.
25 Total functional expenses. Add lines 1 through 24e	212,305,269.	183,044,420.	13,084,475.	16,176,374.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here ☐ if following SOP 98-2 (ASC 958-720)

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	35,804,677.	1	61,286,857.
	2 Savings and temporary cash investments	142,478,259.	2	197,262,095.
	3 Pledges and grants receivable, net	39,186,300.	3	54,492,723.
	4 Accounts receivable, net	1,449,497.	4	1,905,718.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	2,750,630.	9	2,682,712.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 10,936,940.		
	b Less: accumulated depreciation	10b 6,814,655.		
		4,857,264.	10c	4,122,285.
	11 Investments - publicly traded securities	151,709,183.	11	130,694,605.
	12 Investments - other securities. See Part IV, line 11	95,514,554.	12	88,033,693.
	13 Investments - program-related. See Part IV, line 11	4,177,563.	13	17,173,145.
	14 Intangible assets		14	
15 Other assets. See Part IV, line 11	11,062,766.	15	11,270,818.	
16 Total assets. Add lines 1 through 15 (must equal line 33)	488,990,693.	16	568,924,651.	
Liabilities	17 Accounts payable and accrued expenses	17,681,597.	17	20,584,308.
	18 Grants payable	1,065,939.	18	2,224,554.
	19 Deferred revenue	88,336,704.	19	111,364,125.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	0.	22	250,000.
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties	1,359,375.	24	1,250,000.
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	108,443,615.	26	135,672,987.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☒ and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	26,367,556.	27	27,492,302.
	28 Net assets with donor restrictions	354,179,522.	28	405,759,362.
	Organizations that do not follow FASB ASC 958, check here ☐ and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	380,547,078.	32	433,251,664.
	33 Total liabilities and net assets/fund balances	488,990,693.	33	568,924,651.

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Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	290,503,839.
2	Total expenses (must equal Part IX, column (A), line 25)	2	212,305,269.
3	Revenue less expenses. Subtract line 2 from line 1	3	78,198,570.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	380,547,078.
5	Net unrealized gains (losses) on investments	5	-24,316,666.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	-1,177,318.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	433,251,664.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

		Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☐ Separate basis ☒ Consolidated basis ☐ Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	X	
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits	X	

Form **990** (2021)

Department of the Treasury
Internal Revenue Service

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I	Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention, congregation, or association of churches described in **section 170(b)(1)(A)(i).**

2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)

3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____

5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____

10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.

a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**

b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**

c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**

d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**

e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations _____

g Provide the following information about the supported organization(s). _____

g Provide the following information about the supported organization(s).						
(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	122,128,672.	124,750,344.	137,797,138.	155,329,730.	271,874,742.	811,880,626.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	122,128,672.	124,750,344.	137,797,138.	155,329,730.	271,874,742.	811,880,626.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						84,880,498.
6 Public support. Subtract line 5 from line 4.						727,000,128.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4	122,128,672.	124,750,344.	137,797,138.	155,329,730.	271,874,742.	811,880,626.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	4,182,137.	4,653,223.	4,335,799.	4,601,150.	3,441,260.	21,213,569.
9 Net income from unrelated business activities, whether or not the business is regularly carried on			85,436.			85,436.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	747,920.	142,211.	200,742.	604,480.	1,103,709.	2,799,062.
11 Total support. Add lines 7 through 10						835,978,693.
12 Gross receipts from related activities, etc. (see instructions)					12	47,385,009.
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))	14	86.96 %
15 Public support percentage from 2020 Schedule A, Part II, line 14	15	84.60 %
16a 33 1/3% support test - 2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☒
b 33 1/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☐
17a 10% -facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
b 10% -facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2020 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described on line 11a above?		
11b		
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a ☐ The organization satisfied the Activities Test. Complete line 2 below.			
b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.			
c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).			
2 Activities Test. Answer lines 2a and 2b below.			
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.			
2a			
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.			
2b			
3 Parent of Supported Organizations. Answer lines 3a and 3b below.			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI .			
3a			
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.			
3b			

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.**
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D - Distributions**

		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2021 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required - <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017			
b Excess from 2018			
c Excess from 2019			
d Excess from 2020			
e Excess from 2021			

Schedule A (Form 990) 2021

Part VI**Supplemental Information.**

Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME:

OTHER INCOME

2017 AMOUNT: \$ 241,993.

2018 AMOUNT: \$ 142,211.

2019 AMOUNT: \$ 200,742.

2020 AMOUNT: \$ 75,810.

2021 AMOUNT: \$ 347,298.

REALTOR REBATE

2017 AMOUNT: \$ 505,927.

TAX REBATE

2020 AMOUNT: \$ 528,670.

2021 AMOUNT: \$ 756,411.

Schedule B (Form 990)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990 or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 38,087,780.	Person ☒ Payroll ☐ Noncash ☒ (Complete Part II for noncash contributions.)
2		\$ 20,005,861.	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II for noncash contributions.)
3		\$ 16,592,132.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4		\$ 13,785,171.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5		\$ 12,396,663.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6		\$ 12,320,777.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7		\$ 11,339,072.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
8		\$ 10,000,000.	Person ☒ Payroll ☐ Noncash ☒ (Complete Part II for noncash contributions.)
9		\$ 8,230,954.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
10		\$ 8,100,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
11		\$ 7,500,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
12		\$ 7,500,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13		\$ 6,000,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
		\$	Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
1	PUBLICLY TRADED SECURITIES	\$ 3,252,480.	08/31/21
2	PUBLICLY TRADED SECURITIES	\$ 20,005,861.	12/02/21
8	PUBLICLY TRADED SECURITIES	\$ 3,876,975.	05/11/22
		\$	
		\$	
		\$	
		\$	

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this info. once.) ► \$ _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

SCHEDULE C
(Form 990)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527
▶ **Complete if the organization is described below.** ▶ **Attach to Form 990 or Form 990-EZ.**
▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2021

**Open to Public
Inspection**

If the organization answered "Yes," on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," on Form 990, Part IV, line 5 (Proxy Tax) (See separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (See separate instructions), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political campaign activity expenditures ▶ \$
- 3 Volunteer hours for political campaign activities

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a Was a correction made? ☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$
- 4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990) 2021

LHA

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

A Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).

B Check ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a Total lobbying expenditures to influence public opinion (grassroots lobbying)															
b Total lobbying expenditures to influence a legislative body (direct lobbying)															
c Total lobbying expenditures (add lines 1a and 1b)															
d Other exempt purpose expenditures															
e Total exempt purpose expenditures (add lines 1c and 1d)															
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.															
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>	If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.			
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e.														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000.														
g Grassroots nontaxable amount (enter 25% of line 1f)															
h Subtract line 1g from line 1a. If zero or less, enter -0-															
i Subtract line 1f from line 1c. If zero or less, enter -0-															
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		☐ Yes	☐ No												

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.

See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) Total
2a Lobbying nontaxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots nontaxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Schedule C (Form 990) 2021

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes" response on lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?		X	
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X		
c Media advertisements?		X	
d Mailings to members, legislators, or the public?		X	
e Publications, or published or broadcast statements?		X	
f Grants to other organizations for lobbying purposes?		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body?	X		170,242.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		X	
i Other activities?		X	
j Total. Add lines 1c through 1i			170,242.
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		X	
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political campaign activity expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures. See instructions	5	

Part IV Supplemental Information

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, lines 1 and 2 (See instructions); and Part II-B, line 1. Also, complete this part for any additional information.

PART II-B, LINE 1, LOBBYING ACTIVITIES:

THE LOBBYING WORK OF CONSERVATION INTERNATIONAL ADVANCES THE TAX-EXEMPT

PURPOSE OF THE ORGANIZATION: THE CONSERVATION OF INTERNATIONAL LANDS

AND WATERS. CONSERVATION INTERNATIONAL'S ACTIVITIES INCLUDE ADVOCACY

FOR STRONG CONSERVATIONIST POLICIES, FUNDING FOR CRITICAL ECOSYSTEM

CONSERVATION AND REMEDIATION, AND CLIMATE CHANGE MITIGATION AND

Part IV Supplemental Information *(continued)*

ADAPTATION AT THE U.S. FEDERAL GOVERNMENT LEVEL. FEDERAL LEGISLATION

THAT HAD SIGNIFICANT CONSERVATION IMPACTS THAT CONSERVATION

INTERNATIONAL SUPPORTED INCLUDED THE GROWING CLIMATE SOLUTIONS ACT, THE

TRILLION TREES ACT, THE AMAZON²¹ ACT, THE US FOUNDATION FOR

INTERNATIONAL CONSERVATION ACT, AND OTHER FEDERAL LEGISLATION THAT

IMPACTS PUBLIC LANDS MANAGEMENT, HABITAT PROTECTION AND RESTORATION. IN

ADDITION, CONSERVATION INTERNATIONAL ADVOCATED TO PROTECT AND RESTORE

FRESHWATER, COASTAL, AND MARINE RESOURCES. THE INTERNATIONAL PANDEMIC

PREPAREDNESS AND COVID-19 RESPONSE ACT, THE DEPARTMENT OF STATE,

FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, THE

PREVENTING FUTURE PANDEMICS ACT, THE ELIMINATE, NEUTRALIZE, AND DISRUPT

WILDLIFE TRAFFICKING REAUTHORIZATION AND IMPROVEMENTS ACT, THE TROPICAL

FOREST AND CORAL REEF CONSERVATION REAUTHORIZATION ACT, AND THE JAMES

M. INHOFE NATIONAL DEFENSE AUTHORIZATION ACT.

CONSERVATION INTERNATIONAL MANAGEMENT AND STAFF PLANNED, COORDINATED,

AND IMPLEMENTED A PUBLIC POLICY PROGRAM. THIS PROGRAM INCLUDED

MAINTAINING AND EXPANDING CONTACTS WITH MEMBERS OF CONGRESS, EXECUTIVE

AND REGULATORY AGENCIES, CONSERVATION COALITIONS, AND OTHER NATIONAL

AND LOCAL ORGANIZATIONS. IN FURTHERANCE OF CONSERVATION INTERNATIONAL'S

EFFORTS TO INFLUENCE LEGISLATION AND FEDERAL AGENCY ACTION, STAFF AND

PAID CONSULTANTS HAD DIRECT CONTACT WITH LEGISLATORS AND THEIR STAFF,

GOVERNMENT OFFICIALS, AND LEGISLATIVE BODIES.

CONSERVATION INTERNATIONAL STAFF CONDUCTED RESEARCH AND HAD INTERNAL

MEETINGS AND COMMUNICATIONS AS WELL AS EXTERNAL MEETINGS AND

COMMUNICATIONS WITH OTHER ORGANIZATIONS TO DISCUSS PROPOSED LEGISLATION

AND STRATEGY FOR INFLUENCING SUCH LEGISLATION.

SCHEDULE D
(Form 990)Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ **Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.**▶ **Attach to Form 990.**▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2021**Open to Public
Inspection****Name of the organization**

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	☐ Yes	☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	☐ Yes	☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

a ☐ Public exhibition

d ☐ Loan or exchange program

b ☐ Scholarly research

e ☐ Other _____

c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	51,916,128.	35,728,445.	37,101,664.	36,694,940.	34,370,947.
b Contributions	5,000,000.	6,180,000.	76,000.		932,000.
c Net investment earnings, gains, and losses	-8,355,987.	11,854,972.	345,075.	2,167,127.	2,939,820.
d Grants or scholarships	9,143.	17,764.	24,004.	13,441.	46,049.
e Other expenditures for facilities and programs	1,875,349.	1,829,525.	1,770,290.	1,746,962.	1,501,778.
f Administrative expenses					
g End of year balance	46,675,649.	51,916,128.	35,728,445.	37,101,664.	36,694,940.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ☐ 49.0700 %

b Permanent endowment ☐ 28.5400 %

c Term endowment ☐ 22.3900 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations

(ii) Related organizations

	Yes	No
3a(i)	X	
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ☐

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		131,458.		131,458.
b Buildings		544,015.	365,060.	178,955.
c Leasehold improvements		4,151,052.	846,578.	3,304,474.
d Equipment		6,110,415.	5,603,017.	507,398.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				4,122,285.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A) PARTNERSHIP - EQUITY	37,393,112.	END-OF-YEAR MARKET VALUE
(B) PRIVATE INVESTMENT - EQUITY	50,640,581.	END-OF-YEAR MARKET VALUE
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶	88,033,693.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ... ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

CI'S ENDOWMENTS ARE RESTRICTED FOR SEVERAL DIFFERENT PURPOSES INCLUDING

SUPPORT OF COUNTRY PROGRAM ACTIVITIES AND TRAINING NEW CONSERVATIONISTS.

ALL ACCUMULATED EARNINGS ON THE PERMANENT ENDOWMENT ARE INCLUDED IN THE

TEMPORARILY RESTRICTED ENDOWMENT PERCENTAGE AND INCLUDED IN THE NET ASSETS

WITH DONOR RESTRICTIONS ON OUR STATEMENTS.

PART X, LINE 2:

INCOME TAXES: CI IS EXEMPT FROM INCOME TAXES UNDER SECTION 501(C)(3) OF

THE IRC. IN ADDITION, CI HAS BEEN DETERMINED BY THE INTERNAL REVENUE

SERVICE (IRS) NOT TO BE A PRIVATE FOUNDATION. CI IS SUBJECT TO UNRELATED

BUSINESS INCOME TAXES UNDER SECTION 512 OF THE IRC; HOWEVER, IN THE

Part XIII Supplemental Information *(continued)*

OPINION OF MANAGEMENT, NO PROVISION FOR INCOME TAXES IS REQUIRED TO BE
MADE.

CI FOLLOWS THE ACCOUNTING STANDARD ON ACCOUNTING FOR UNCERTAINTY IN INCOME
TAXES, WHICH ADDRESSES THE DETERMINATION OF WHETHER TAX BENEFITS CLAIMED
OR EXPECTED TO BE CLAIMED ON A TAX RETURN SHOULD BE RECORDED IN THE
CONSOLIDATED FINANCIAL STATEMENTS. UNDER THIS GUIDANCE, CI MAY RECOGNIZE
THE TAX BENEFIT FROM AN UNCERTAIN TAX POSITION ONLY IF IT IS MORE LIKELY
THAN NOT THAT THE TAX POSITION WILL BE SUSTAINED ON EXAMINATION BY TAXING
AUTHORITIES, BASED ON THE TECHNICAL MERITS OF THE POSITION. THE TAX
BENEFITS RECOGNIZED IN THE CONSOLIDATED FINANCIAL STATEMENTS FROM SUCH A
POSITION ARE MEASURED BASED ON THE LARGEST BENEFIT THAT HAS A GREATER THAN
50% LIKELIHOOD OF BEING REALIZED UPON ULTIMATE SETTLEMENT. THE GUIDANCE ON
ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES ALSO ADDRESSES DE-RECOGNITION,
CLASSIFICATION, INTEREST AND PENALTIES ON INCOME TAXES, AND ACCOUNTING IN
INTERIM PERIODS.

MANAGEMENT EVALUATED CI'S TAX POSITIONS AND CONCLUDED THAT CI HAD TAKEN NO
UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE CONSOLIDATED
FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE.

THE AFOREMENTIONED FIELD OFFICES ARE ORGANIZED AS TAX-EXEMPT ENTITIES IN
THEIR RESPECTIVE COUNTRIES, WITH THE EXCEPTION OF CI-GUYANA. THIS FIELD
OFFICE IS ORGANIZED UNDER THE COMPANIES ACT OF GUYANA REGULATIONS. ITS
BY-LAWS PROHIBIT THE ACCUMULATION OR DISTRIBUTION OF PROFITS.

**SCHEDULE F
(Form 990)**Department of the Treasury
Internal Revenue Service**Statement of Activities Outside the United States**

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I General Information on Activities Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 14b.

1 For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ **Yes** ☐ **No**

2 For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States.

3 Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees, agents, and independent contractors in the region	(d) Activities conducted in the region (by type) (such as, fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in the region	(f) Total expenditures for and investments in the region
CENTRAL AMERICA AND THE CARIBBEAN	1	13	PROGRAM SERVICES	CONSERVATION	1,567,175.
CENTRAL AMERICA AND THE CARIBBEAN	0	0	GRANT MAKING		825,967.
EAST ASIA AND THE PACIFIC	13	305	PROGRAM SERVICES	CONSERVATION	18,229,832.
EAST ASIA AND THE PACIFIC	0	0	GRANT MAKING		7,365,466.
EUROPE (INCLUDING ICELAND & GREENLAND)	2	14	PROGRAM SERVICES	CONSERVATION	1,911,722.
EUROPE (INCLUDING ICELAND & GREENLAND)	0	0	GRANT MAKING		7,108,642.
MIDDLE EAST AND NORTH AFRICA	0	0	GRANT MAKING		2,226,942.
NORTH AMERICA	1	40	PROGRAM SERVICES	CONSERVATION	2,935,213.
3 a Subtotal	17	372			42,170,959.
b Total from continuation sheets to Part I	11	548			75,061,403.
c Totals (add lines 3a and 3b)	28	920			117,232,362.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule F (Form 990) 2021

Part I Continuation of Activities per Region. (Schedule F (Form 990), Part I, line 3)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region	(d) Activities conducted in region (by type) (i.e., fundraising, program services, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region
NORTH AMERICA	0	0	GRANT MAKING		934,017.
RUSSIA AND NEIGHBORING STATES	0	0	GRANT MAKING		892,118.
SOUTH AMERICA	6	296	PROGRAM SERVICES	CONSERVATION	23,611,802.
SOUTH AMERICA	0	0	GRANT MAKING		15,962,065.
SOUTH ASIA	0	0	GRANT MAKING		48,773.
SUB-SAHARAN AFRICA	5	252	PROGRAM SERVICES	CONSERVATION	12,183,886.
SUB-SAHARAN AFRICA	0	0	GRANT MAKING		4,918,468.
CENTRAL AMERICA AND THE CARIBBEAN	0	0	INVESTMENTS		7,835,790.
EUROPE (INCLUDING ICELAND & GREENLAND)	0	0	INVESTMENTS		8,674,484.
Totals	11	548			75,061,403.

Part II **Grants and Other Assistance to Organizations or Entities Outside the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of noncash assistance	(h) Description of noncash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	MENTAWAI SURF EMPOWERMENT (SURFING ENABLING NETWORKED SUSTAINABLE	10,000.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PROTECTING ATEWA FOREST CRITICAL ECOSYSTEM, GHANA, THROUGH BIODIVERSITY	120,234.	WIRE OR CHECK	0.		
		SOUTH AMERICA	NETWORKING AND SOCIAL PARTICIPATION FOR CONSERVATION OF THE CERRADO	10,907.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ESTABLISH A LOCAL PROJECT OF CORAL NURSERIES FOR THE GENERATION OF 45,000	17,272.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	IMPROVING RESILIENCE OF LOCAL COMMUNITIES AND ECOSYSTEMS OF THE COASTAL ZONE OF	76,088.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	KERING REGENERATIVE AGRICULTURE FUND	16,640.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	SUPPORTING CI'S PROGRAM IN PURSAT AND KOMPONG THOM ON CONSERVING	20,494.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PLATFORM MODIFICATION COMPONENT AND ARTISANAL VESSEL MODULE CONSOLIDATION	8,527.	WIRE OR CHECK	0.		

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as a tax exempt 501(c)(3) organization by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter 358

3 Enter total number of other organizations or entities 23

Schedule F (Form 990) 2021

SEE PART V FOR COLUMN (D) AND COLUMN (H) DESCRIPTIONS

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	PROMOTING BIODIVERSITY-FRIENDLY AGRICULTURE TO SUSTAIN TRADITIONAL	161,495.	WIRE OR CHECK	0.		
		SOUTH ASIA	SAVING THE FISH FROM MEKONG TO MEGHALAYA	8,543.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION OF ANNAMITE BIODIVERSITY THROUGH A SOCIAL BUSINESS MODEL IN LAO	73,566.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CASH COMPLEXE MAHAVAVY KINKONY; UPDATE OF THE ECOSYSTEM PROFILE FOR	83,079.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CAPACITY-BUILDING IN COMMUNICATION FOR BIODIVERSITY CONSERVATION IN THE	144,269.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHENING CAPACITIES OF FINE, SUSTAINABLE AND ORGANIC COCOA	210,341.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PROMOTE THE IMPLEMENTATION OF ENVIRONMENTAL MANAGEMENT TOOLS	8,966.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION AND COMMUNITY USE OF THE AGUAJAL-RENACAL TINGANA WETLAND	66,650.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSOLIDATION OF THE SOCIAL PLATFORM ALLIED TO THE MANAGEMENT OF THE	1,346,880.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	CONNECTIVITY, GENETIC DIVERSITY AND DEMOGRAPHIC HISTORY OF SPOTTED PARGO,	20,161.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SUPPORT TO FISHERY'S ASSOCIATION OF BAHIA MALAGA LOS ESTEROS	0.		10,123.	SUPPLIES	FMV
		SOUTH AMERICA	SUPPORT TO FISHERY'S ASSOCIATION OF PESCAMAR	0.		10,123.	SUPPLIES	FMV
		SOUTH AMERICA	PROMOTE WOMEN LEADERS IN THE BOLIVIAN AMAZON	33,452.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SUPPORT FOR THE FULL PARTICIPATION OF ECAS IN THE OUR FUTURE AMAZON GREEN FORESTS	24,428.	WIRE OR CHECK	0.		
		SOUTH AMERICA	EQUIPMENT SUPPORT TO THE YANESHA COMMUNAL RESERVE	0.		6,223.	EQUIPMENT	FMV
		SOUTH AMERICA	SUPPORT FOR YURUA DISTRICT FOREST CONSERVATION	58,699.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STUDY CURRENT REALITY OF CHAINS, IDENTIFYING THE ACTORS INVOLVED, THE	10,502.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ADAPTING PART OF THE PHYSICAL STRUCTURE OF APAAPP TO RECEPTION, WASHING, TRACKING AND	7,498.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	IMPROVE THE PRODUCTIVE CAPACITY OF THE FRUIT PULP AGROINDUSTRY, THROUGH	327,143.	WIRE OR CHECK	0.		
		SOUTH AMERICA	OUR FUTURE FORESTS / AMAZONIA VERDE	40,365.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	SEABIRDS OF BAIA DO INFERNO, CABO VERDE: STUDYING THEM NOW, TO ENSURE THEIR	67,524.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SUPPORT FOR STRENGTHENING THE INSTITUTIONAL DEVELOPMENT OF THE	6,421.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STUDY OF EXPANSION OF PROTECTED AREAS IN THE MOSAIC SERTAO VEREDAS PERUACU,	48,663.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IMPROVING THE KNOWLEDGE AND DISTRIBUTION OF ENDANGERED FLORA	58,951.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	ESTABLISHING THE COOPERATIVE MANAGEMENT OF THE MARINE PROTECTED AREA	62,524.	WIRE OR CHECK	0.		
		SOUTH AMERICA	AGROFORESTRY PROVIDING ECOSYSTEM SERVICES IN JARDIM BOTANICO ECOLOGICAL	49,085.	WIRE OR CHECK	0.		
		SOUTH AMERICA	YAWANAWA SOCIO-CULTURAL ASSOCIATION; OUR FUTURE FORESTS /	314,172.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	SUPPORT OF INDIGENOUS LANDS OF THE XINGU TO THE BENEFIT OF INSTITUTO RAONI AND	18,447.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRICELESS PLANET COALITION: AMAZON AND THE ATLANTIC FOREST BIOMES	247,052.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	STRENGTHENING INDIGENOUS AND COMMUNITY CONSERVATION AREAS IN	116,149.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	PRESERVING BELCHISHTA WETLAND, NORTH MACEDONIA, THROUGH ENGAGEMENT WITH	42,167.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	ENHANCING REPUBLIC OF NORTH MACEDONIA'S DOJRAN LAKE UNIQUE BIODIVERSITY THROUGH	54,457.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	ADVANCING COOPERATIVE BIODIVERSITY CONSERVATION IN KAZAKHSTAN'S	81,003.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	LAND OF EAGLES AND CASTLES: INTEGRATED PARTICIPATORY MANAGEMENT FOR	40,273.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVING THE BIODIVERSITY OF MOROCCO'S IFRANE NATIONAL PARK THROUGH	91,944.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	ENGAGING FISHERMAN TO PRESERVE COASTAL HERITAGE IN LIBYA AND TUNISIA	99,271.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	PROTECTING AN ENDEMIC CLOVER IN DYR EL KEF, TUNISIA	101,142.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	BOOST THE ROLE OF KHENIFRA NATIONAL PARK TO PRESERVE THE FRESHWATER	80,867.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	SEA DJERBA UP: SUPPORTING TRADITIONAL FISHERIES TO PRESERVE MARINE	86,880.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PRESERVING ENDANGERED PLANT SPECIES IN THE NATIONAL PARK OF TALASSEM TANE, MOROCCO	21,347.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DEVELOPING THE WILD SILK SECTOR TO SAVE AMBATOFINANDRAHANA'S TAPIA FOREST	83,223.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PROMOTING CO-MANAGEMENT AND SUSTAINABLE TRADITIONAL FISHING	95,206.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	SUPPORTING PRIVATE SECTOR AND COMMUNITY CONSERVATION CO-MANAGEMENT IN	51,968.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	FINANCIAL MECHANISM TO ENHANCE MEDITERRANEAN MPA MANAGEMENT	108,644.	WIRE OR CHECK	0.		
		SOUTH AMERICA	USE GEOPROCESSING IN THE MANAGEMENT OF THE HISTORIC SITE AND KALUNGA CULTURAL	88,139.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	BUILD THE RESILIENCE OF THE IBITY NEW PROTECTED AREA THROUGH FOREST	94,516.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PROVIDING A TESTED PLAN TO RESTORE OROJIA FOREST, MADAGASCAR	21,701.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PRESERVING THE FRESHWATER BIODIVERSITY OF OUED MADEN, TUNISIA,	46,571.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	INFLUENCE TERRITORIAL PLANNING TO PRESERVE TUNISIA'S SEBKHET SEJOURMI AS A BIRD	36,385.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	ESTABLISHMENT OF COCO-BASED PROCESSING CENTER FOR THE PRODUCTION OF	4,309.	WIRE OR CHECK	937.	EQUIPMENT	FMV
		EAST ASIA AND THE PACIFIC	MONITORING OF DEMONSTRATION PROJECT - TO DEVELOP A BUTTERFLY FARMING	7,865.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	SUPPORTING TRADITIONAL MANAGEMENT PRACTICES TO PRESERVE BARBARY	86,701.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	APPLE CHYULU PROJECT	103,453.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DEVELOPING A SUSTAINABLE MODEL OF CERTIFIED FISHERIES FOR THE PROTECTION OF	89,334.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EUROPE (INCLUDING ICELAND & GREENLAND)	IMPROVE PASTORAL PRACTICES AND ORGANIZATION IN TOUBKAL NATIONAL PARK	344,063.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	SMALL GRANTS MECHANISM FOR WALLACEA II	325,774.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	ORGANIC LIVELIHOODS CONSERVING CAMBODIA'S "BIG FIVE"	45,315.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	REGIONAL IMPLEMENTATION TEAM FOR GUINEAN FORESTS II HOTSPOT; SMALL	2,111,229.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MPA MANAGEMENT IN RAJA AMPAT, WEST PAPUA, INDONESIA	123,448.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ONE MILLION CORALS PER COLOMBIA IN 13 PRIORITIZED AREAS	56,690.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	MIHARI: BUILDING A CIVIL SOCIETY MOVEMENT TO SAFEGUARD MARINE RESOURCES IN	111,045.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	SUSTAINABLE LANDSCAPE IN EASTERN OF MADAGASCAR; DEVELOP AND STRENGTHEN	7,730.	WIRE OR CHECK	132,714.	VEHICLE, COMPUTER, EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	RESTORATION OF CULTURALLY AND ENVIRONMENTALLY STRATEGIC AREAS OF	167,194.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	PRO-NATURE ENTERPRISES FOR THE PEOPLE OF SOUTHERN AFRICA	85,269.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	STRENGTHENING INDIGENOUS YOUTH PARTICIPATION IN PROTECTION OF	28,701.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CEPF REGIONAL IMPLEMENTATION TEAM FOR THE CARIBBEAN ISLANDS BIODIVERSITY	159,251.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	STEPS TOWARDS THE PROTECTION OF NERETVA TRIBUTARIES: BUNA, BUNICA, BEGAVA AND	48,896.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MITIGATION & ADAPTATION THROUGH SUSTAINABLE LIVELIHOODS IN PEAT	37,213.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	SOS SKADAR LAKE - KEEPING THE MONTENEGRIN WILDERNESS WILD	67,744.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	STRENGTHEN IVORIAN COCOA STAKEHOLDER LANDSCAPE MANAGEMENT CAPACITY TO FOSTER	79,318.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	INTEGRATED APPROACHES FOR THE CONSERVATION OF THREATENED FRESHWATER	77,221.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION OF CRITICALLY ENDANGERED AND ENDEMIC BENT-TOED GECKOS IN VIETNAM	26,465.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	IMPROVING RESOURCE MANAGEMENT IN THE BAINING MOUNTAINS AND NAKANAI RANGES, NEW	7,370.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	ECOLOGICAL REHABILITATION OF MANGLAR ECOSYSTEMS IN THE HUMEDAL ESTERO	418,561.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRESERVING THE CERRADO OF NORTH MINAS GERAIS STATE IN BRAZIL THROUGH	57,025.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSOLIDATION OF SOCIAL MONITORING OF WATER QUALITY IN THE MUNICIPALITY OF	11,742.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRICELESS PLANET COALITION - AMAZON AND THE ATLANTIC FOREST BIOMES	126,929.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CORAL REEF RESTORATION PROGRAM AT THE OCEANARIUM	23,073.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONTRIBUTING TO THE REDUCTION OF TOLERANCE OF GENDER-BASED VIOLENCE	7,028.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CENTER VALUE-ADDED GENERATION IN MEDICINAL AROMATIC PLANTS AS A STRATEGY	104,237.	WIRE OR CHECK	0.		
		SOUTH AMERICA	TIMBIRA PEOPLES' ARTICULATION FOR THE IMPLEMENTATION OF PNGATI - BRAZIL	10,348.	WIRE OR CHECK	0.		

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		SOUTH AMERICA	COFFEE & FOREST CONSERVATION MAPPING; SUSTAINABLE LANDSCAPES VENTURES	34,749.	WIRE OR CHECK	0.		
		SOUTH AMERICA	REWARD PROGRAM FOR CONSCIOUS PRODUCERS - RESTORING ECOSYSTEM SERVICES IN THE	32,904.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	PILOTING COMMUNITY-BASED WATER STEWARDSHIP IN XINFENG RIVER	24,999.	WIRE OR CHECK	0.		
		SOUTH AMERICA	IMPLEMENT MISSION OF CI FOUNDATION AS AFFILIATE ORGANIZATION	2,404,290.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ELABORATE A BILL FOR THE CREATION OF THE ENVIRONMENTAL JURISDICTION IN	35,588.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DEMONSTRATING COMMODITY - BASED TRADE IMPLEMENTATION IN BOTSWANA FOR THE	76,672.	WIRE OR CHECK	0.		
		NORTH AMERICA	GREAT BEAR SEA MPA NETWORK	54,196.	WIRE OR CHECK	0.		
		SOUTH AMERICA	IN-KIND DONATION OF VARIOUS EQUIPMENT	0.		10,608.	EQUIPMENT	FMV
		SOUTH AMERICA	IN-KIND DONATION OF VARIOUS EQUIPMENT	0.		7,424.	EQUIPMENT	FMV

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		SOUTH AMERICA	IN-KIND DONATION OF VARIOUS EQUIPMENT	0.		16,142.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSOLIDATE AND IMPLEMENT ENVIRONMENTAL MANAGEMENT TOOLS FOR	6,394.	WIRE OR CHECK	0.		
		SOUTH AMERICA	IN-KIND SUPPORT FOR COMMUNITY TSIMANE	0.		6,963.	SUPPLIES	FMV
		SOUTH AMERICA	IN-KIND DONATION OF VARIOUS EQUIPMENT	0.		9,270.	EQUIPMENT	FMV
		EAST ASIA AND THE PACIFIC	ENHANCING PARTICIPATORY RESOURCE MANAGEMENT AMONG THE PALAOANS IN	10,109.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHENING THE GOVERNANCE OF THE TACANA INDIGENOUS PEOPLE I CIPTA -	9,569.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PRO-NATURE COMMUNITY ENTERPRISES IN SOUTHERN AFRICA	75,630.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVING THE YAWRI BAY ECOSYSTEM IN SIERRA LEONE'S COASTAL CORRIDOR	133,010.	WIRE OR CHECK	0.		
		SOUTH AMERICA	FINANCING MECHANISMS FOR THE APM BAJO MADIDI	31,752.	WIRE OR CHECK	0.		

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		SOUTH AMERICA	CONSORTIUM FOR THE CONSERVATION AND SUSTAINABLE USE OF BABASSU PALM,	36,198.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SUSTAINABLE PRODUCTION PRACTICES AS PROMOTERS OF BIODIVERSITY	19,668.	WIRE OR CHECK	0.		
		SOUTH AMERICA	COOPBAM TECHNICAL ORGANIZATIONAL STRENGTHENING OF COOPBAM TO INCREASE	84,141.	WIRE OR CHECK	0.		
		SOUTH AMERICA	INSTITUTIONAL STRENGTHENING OF COICA FOR THE CONSERVATION OF	158,504.	WIRE OR CHECK	0.		
		SOUTH AMERICA	EARLY WARNING TOOL FOR INFRASTRUCTURE PROJECTS IN SAN ANDRES, PROVIDENCIA	158,854.	WIRE OR CHECK	0.		
		SOUTH AMERICA	IMPROVE THE CAPACITIES AND SKILLS OF 20 INDIGENOUS WOMEN LEADERS FROM	9,078.	WIRE OR CHECK	0.		
		SOUTH AMERICA	TRAINING OF COMMUNITY PARALEGALS AND IDENTIFICATION OF TERRITORIAL CONFLICTS	15,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	APPLY SOME LANDSCAPE MANAGEMENT TOOLS IN THE AREA OF INFLUENCE OF THE BIOLOGICAL	30,281.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION INCENTIVES TO BANCO2 USERS, THROUGH RESTORATION,	19,085.	WIRE OR CHECK	0.		

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		RUSSIA AND NEIGHBORING STATES	IMPROVING THE MANAGEMENT OF PROTECTED AREAS OF THE WESTERN TIEN	89,639.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	SUSTAINABLE NATURAL CAPITAL MANAGEMENT THROUGH IMPROVING BIODIVERSITY	33,010.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DEVELOPING A CONSERVATION AGREEMENT SCHEME TO RESTORE FORESTS ON	151,817.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	LAW ENFORCEMENT IN PREY LANG WILDLIFE SANCTUARY REDD+; LAW ENFORCEMENT EFFORTS	590,615.	WIRE OR CHECK	0.		
		SOUTH AMERICA	GREEN AMAZON IN COMMUNAL RESERVES OF PERU; CONTINUATION OF THE CONSULTATION	347,026.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	BIODIVERSITY CONSERVATION DRIVING SUSTAINABLE MANAGEMENT IN	20,572.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DELC CASH	19,414.	WIRE OR CHECK	0.		
		SOUTH AMERICA	FIGHTING ILLEGAL, UNREPORTED AND UNREGULATED FISHING IN THE GALAPAGOS	0.		74,083.	EQUIPMENT	FMV
		SOUTH AMERICA	DONATE AGROFORESTRY EQUIPMENT AND MACHINERY TO THE MINISTRY OF	0.		26,684.	EQUIPMENT	FMV

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		SUB-SAHARAN AFRICA	CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE NORTHWEST	68,601.	WIRE OR CHECK	7,740.	EQUIPMENT, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE NORTHWEST	48,197.	WIRE OR CHECK	20,981.	EQUIPMENT, FURNITURE, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL DIVERSITY IN THE NORTHWESTERN	44,746.	WIRE OR CHECK	16,682.	EQUIPMENT, FURNITURE, SUPPLIES	FMV
		EAST ASIA AND THE PACIFIC	COMPREHENSIVE CAPACITY BUILDING AND SUSTAINABLE COMMUNITY PILOT PROJECT OF	42,332.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	MITIGATING THE UNPRECEDENTED LOSS OF THE MENABE DRY FOREST IN MADAGASCAR	121,038.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	BUILDING LOCAL CONSERVATION CAPACITY IN MAURITIUS; RESTORING FOREST AND	218,163.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	SUPPORTING COMMUNITY-BASED CUSTOMARY CONSERVATION IN PAPUA	70,774.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	MAURITIAN FRUIT BAT (PTEROPUS NIGER) A TOOL FOR FOREST REGENERATION	15,424.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHENING OF SURVEILLANCE AND CONTROL CAPACITIES IN THE AMARAKAERI	30,163.	WIRE OR CHECK	0.		

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		NORTH AMERICA	ESTABLISHING THE FIRST NET POSITIVE IMPACT COFFEE DEMONSTRATION -	0.		144,170.	CONSTRUCTION MATERIALS, EQUIPMENT, SUPPLIES FOR	FMV
		SOUTH AMERICA	DEVELOP THREE SUSTAINABLE FOREST MANAGEMENT PLANS AND THREE NON-TIMBER	50,089.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	MAINTAINING THE TRADITIONAL LAND-USE PRACTICES NECESSARY FOR CONSERVATION OF	101,575.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	SA RANGELAND RESTORATION FOR CLIMATE	34,197.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	ENHANCE THE TRANSBOUNDARY CONSERVATION OF THE WORLD HERITAGE SITE	74,143.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IRISH ENVIRONMENTAL NETWORK MPA CAMPAIGN	39,907.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IN-KIND GRANT SUPPORT TO ENVIRONMENTAL PROTECTION AGENCY UNDER GEF NCA PROJECT	0.		24,000.	EQUIPMENT, COMPUTER, SUPPLIES	FMV
		NORTH AMERICA	ENDESU: SUSTAINABLE LANDSCAPE VENTURES	142,075.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PRESERVING AND EXPANDING HEDGEROWS TO SUPPORT LOCAL BIODIVERSITY IN	30,789.	WIRE OR CHECK	0.		

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		EUROPE (INCLUDING ICELAND & GREENLAND)	DEVELOPING LIBERIAS CAPACITY FOR EFFECTIVE CONSERVATION OF THE	390,374.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PLANTING BEANS AND SUNFLOWERS, WALNUTS AND SUNFLOWERS TO ALLEVIATE THE	0.		9,038.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, AND RICE TO MITIGATE THE VULNERABILITY OF	0.		5,652.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING POTATOES, COFFEE, AND BEANS TO REDUCE THE VULNERABILITY OF	0.		10,500.	PLANTS	FMV
		EAST ASIA AND THE PACIFIC	STRENGTHENING CAPACITY OF THE NGO COALITION ON FISHERIES AND THE	98,525.	WIRE OR CHECK	0.		
		SOUTH AMERICA	GCF ECUADOR AZUL GRANT; ADHERENCE AGREEMENT TO THE FOREST PARTNER	1,253,274.	WIRE OR CHECK	0.		
		SOUTH AMERICA	DISTANCE TRAINING FOR LEADERS OF THE AMAZON IN SUSTAINABLE ENVIRONMENTAL	131,720.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IN-KIND GRANT SUPPORT TO FORESTRY DEVELOPMENT AUTHORITY FOR PURCHASE OF	0.		12,000.	VEHICLE	FMV
		EAST ASIA AND THE PACIFIC	COMMUNITY CONSERVATION IN CAPE SAINT GEORGE KEY BIODIVERSITY AREA,	44,648.	WIRE OR CHECK	0.		

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		SUB-SAHARAN AFRICA	SUPPORT TO THE CONSERVATION AND THE PARTICIPATIVE MANAGEMENT OF THE	52,221.	WIRE OR CHECK	0.		
		SOUTH ASIA	SAVING THE FISH FROM MEKONG TO MEGHALAYA	9,735.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	FAA GRANT TO FREELAND THAILAND	11,053.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PURCHASE, INSTALLATION, DELIVERY OF EQUIPMENT	135,200.	WIRE OR CHECK	0.		
		SOUTH AMERICA	INTERACTIVE TECHNOLOGIES APPLIED TO ENVIROMENTAL RESTORATION IN	21,483.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	TOWARD CO-MANAGEMENT OF PROTECTED AREAS ON MAIO ISLAND, CABO VERDE	102,788.	WIRE OR CHECK	0.		
		SOUTH AMERICA	UNION OF THE MUNICIPAL COUNCILS OF THE ENVIRONMENT (COMDEMAS): MOBILIZE	10,547.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRIVATE RESERVES IN THE CERRADO	89,645.	WIRE OR CHECK	0.		
		SOUTH AMERICA	MULTI-SCALE WATER QUALITY MONITORING IN THE SAO LOURENCO RIVER BASIN, BRAZIL	30,707.	WIRE OR CHECK	0.		

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		CENTRAL AMERICA AND THE CARIBBEAN	COCOS ISLAND AND SEAMOUNTS PROTECTED AREAS, COSTA RICA	56,687.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PLATFORM FOR MONITORING FOREST FIRES AND DEFORESTATION IN THE	39,116.	WIRE OR CHECK	0.		
		SOUTH AMERICA	DONATION FOR THE DYNAMICS OF THE MARINE AND TERRESTRIAL SYSTEM	181,579.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PARTICIPATORY MANAGEMENT PLANNING FOR THREATENED BIRD AND AMPHIBIAN IN THE	19,976.	WIRE OR CHECK	0.		
		SOUTH AMERICA	INSTALLATION OF AGROFORESTRY PLOTS, THROUGH CHAQUEO WITHOUT BURNING IN	12,405.	WIRE OR CHECK	0.		
		SOUTH AMERICA	EXPANDING CONSERVATION AGREEMENTS FOR THE CONSOLIDATION OF	43,050.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IBERIAN GRAZING FOR BIODIVERSITY	36,038.	WIRE OR CHECK	0.		
		SOUTH AMERICA	DISSEMINATE KNOWLEDGE OF THE SAN JUANITERA BIRDLIFE WITH CHILDREN FROM THE	8,622.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONTINUE WITH THE PROCESS OF CORAL RESTORATION IN THE BARU PENINSULA IN	22,248.	WIRE OR CHECK	0.		

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		SOUTH AMERICA	BIOLOGICAL MONITORING OF POPULATIONS OF UMBRELLA SPECIES IN THE GULF OF	6,051.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SURVEY AND ANALYSIS OF SOCIOECONOMIC INFORMATION IN THE GREEN AMAZON PROJECT	22,863.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ACTION PLAN PREPARATION TO CONSERVE AMPHIBIAN TRIGGER SPECIES IN	38,177.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	SUPPORT FOR THE ESTABLISHMENT OF THE BIODIVERSITY RESEARCH, TRAINING	18,989.	WIRE OR CHECK	0.		
		SOUTH AMERICA	RESTORING AND CONSERVING REEFS IN COLOMBIA: MICROFRAGMENTS IN	12,666.	WIRE OR CHECK	0.		
		SOUTH AMERICA	DEVELOPMENT OF CAPACITIES AND TOOLS FOR MONITORING, CONTROL AND	53,316.	WIRE OR CHECK	0.		
		SOUTH AMERICA	LENDE SIMMONS SCHOLARSHIP FUND; DEVELOP AND IMPLEMENT AN ENVIRONMENTAL	32,176.	WIRE OR CHECK	0.		
		SOUTH AMERICA	REGENERATIVE PRODUCTION SYSTEMS FOR SMALL CATTLE PRODUCERS IN THE	50,049.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHENING CAPACITIES IN CONSTRUCTIVE CONFLICT MANAGEMENT FOR	63,316.	WIRE OR CHECK	0.		

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		CENTRAL AMERICA AND THE CARIBBEAN	DEVELOPMENT OF BUSINESS CAPACITIES FOR THE IMPLEMENTATION OF A	52,682.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHENING OF INTEGRAL TERRITORIAL MANAGEMENT IN THE SPECIALLY PROTECTED	72,065.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	EQUIPMENT FOR NKS FOREST RANGER	0.		16,235.	EQUIPMENT	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	STRENGTHENING CONSERVATION OF KEY BIODIVERSITY AREAS IN KAZAKHSTAN,	24,260.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	FOREST FINANCE AND INVESTMENT INCUBATOR	544,431.	WIRE OR CHECK	0.		
		SOUTH AMERICA	IN-KIND DONATION COMPUTER EQUIPMENT AND OFFICE FURNITURE	0.		7,174.	EQUIPMENT AND FURNITURE	FMV
		SOUTH AMERICA	SEED AND SEEDLING SUPPORT	0.		24,145.	PLANTS	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	RANGELAND REGENERATION TOOLKIT	129,882.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	PRICELESS PLANET - GREENING AUSTRALIA	882,229.	WIRE OR CHECK	0.		

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		MIDDLE EAST AND NORTH AFRICA	TRADITIONAL PASTORAL PRACTICES FOR THE CONSERVATION OF VULTURES IN JBEL	107,511.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRICELESS PLANET COALITION: AMAZON AND THE ATLANTIC FOREST BIOMES	236,845.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SCHOLARSHIP FOR INDIGENOUS WOMEN "OUR FUTURE FORESTS: GREEN AMAZONIA"	6,350.	WIRE OR CHECK	0.		
		SOUTH AMERICA	MRVS	2,769,299.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	BIOCULTURAL SITE OF ANTREMA; PARK ANTREMA MIRAY CASH	62,065.	WIRE OR CHECK	6,827.	EQUIPMENT, SOLAR KIT	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	APIZ-ECOLOGICAL AND SOCIAL OUTCOMES	94,167.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ACCELERATE THE CONSERVATION OF THE CERRADO: PROGRAM FOR STRENGTHENING CIVIL	47,244.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	PROTECTING PRIORITY TORTOISE AND FRESHWATER TURTLE POPULATIONS IN	70,780.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CREATING NETWORKS TO PROTECT MADAGASCAR'S LANDSCAPES AND FORESTS	50,699.	WIRE OR CHECK	0.		

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		EUROPE (INCLUDING ICELAND & GREENLAND)	FROM MOUNTAINS TO THE SEA	33,742.	WIRE OR CHECK	0.		
		SOUTH AMERICA	AN INTEGRATIVE APPROACH FOR ADVANCING CONSERVATION OF	90,818.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SUPPORT THE PERFORMANCE AND CONTINUITY OF THE ACTIVITIES OF THE	6,379.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ALLIANCE FOR BRAZIL; AMAZON PROJECT IN LATAM	99,833.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ACCELERATING SUSTAINABLE TOURISM IN THE ENVIRONMENTAL PROTECTION AREA AND	30,575.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CERRADO REGIONAL IMPLEMENTATION TEAM; SMALL GRANT MECHANISM FOR CERRADO	297,688.	WIRE OR CHECK	0.		
		SOUTH AMERICA	OUR FUTURE FORESTS / AMAZONIA VERDE	45,732.	WIRE OR CHECK	0.		
		SOUTH AMERICA	TAKING DEFORESTATION OUT OF THE COMMODITY SUPPLY CHAINS (BRAZIL)	82,498.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CREATION AND INTEGRATED IMPLEMENTATION OF FEDERAL PRIVATE	33,431.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

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		SOUTH AMERICA	SUPPORT OF INDIGENOUS LANDS OF THE XINGU TO THE BENEFIT OF INSTITUTO RAONI AND	220,925.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ACTIVISM TO ENHANCE CONSERVATION OF THE CERRADO IN WESTERN BAHIA, BRAZIL	62,220.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PRICELESS PLANET COALITION - AMAZON AND THE ATLANTIC FOREST BIOMES	184,233.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	PROMOTING COLLABORATIVE SOCIAL ACCOUNTABILITY IN THE CARIBBEAN ISLANDS	64,281.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IDENTIFICATION AND VALIDATION OF WEST AFRICAN FRESHWATER KEY BIODIVERSITY	589,030.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PROTECTED AREA NETWORK REVIEW FOR PALESTINE	92,670.	WIRE OR CHECK	0.		
		SOUTH AMERICA	EVALUATION OF HAKE AND YELLOWFIN TUNA RESOURCES IN THE ARTISANAL FISHERIES	68,257.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	RESCUING THE LAST SEYCHELLES WHITE-EYES AND DEVELOPING SUSTAINABLE TOURISM	22,891.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	LEBANESE BIOSPHERE RESERVES JOINT INITIATIVE TO REVIVE TRADITIONAL	75,436.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	COMPREHENSIVE CAPACITY BUILDING OF JIANGXI WETLAND CONSERVATION NETWORK	81,014.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	JIANGXI WILDLIFE CONSERVATION	15,314.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	SUPPORTING TRADITIONAL FARMING AND PROTECTING BIODIVERSITY IN	53,839.	WIRE OR CHECK	0.		
		SOUTH AMERICA	STRENGTHEN THE GOVERNANCE OF THE COMMUNAL ACTION BOARD ON TERRITORIES THEY	6,504.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	KFBG FOREST RESTORATION PROJECT	10,954.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	VALUE CHAIN GUMS AND RESIN	62,834.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	VISUALIZING KENYA'S AQUACULTURE POTENTIAL; FISH AND LIMNOLOGICAL SURVEY	40,171.	WIRE OR CHECK	0.		
		SOUTH AMERICA	FACING THE CLIMATE EMERGENCY OF THE AMAZON: WOMEN AND MEN IN THE INTEGRAL	34,920.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION OF WILD APRICOTS AND ALMONDS IN THE ISFAYRAM-SHAKHIMARDAN	6,206.	WIRE OR CHECK	0.		

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		EUROPE (INCLUDING ICELAND & GREENLAND)	AIMING FOR ZERO EXTINCTION OF MAURITIUS AND RODRIGUES FLORAS	42,957.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	BENDU TOWN CONSERVATION AGREEMENT; MANDOE TOWN CONSERVATION	0.		19,815.	BOAT, EQUIPMENT, SUPPLIES	FMV
		EAST ASIA AND THE PACIFIC	SUSTAINABLE SMALL-SCALE FISHERIES MANAGEMENT ON SMALL ISLANDS IN WEST	44,770.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IN-KIND SUPPORT FOR LIBERIA ARTISANAL FISHERMAN ASSOCIATION TO EFFECTIVELY	0.		8,651.	VEHICLE, COMPUTER, EQUIPMENT, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	IN-KIND GRANT SUPPORT TO LIBERIA INSTITUTE OF STATISTICS & GEO-INFORMATION	0.		11,994.	EQUIPMENT, FURNITURE, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	IN-KIND GRANT SUPPORT TO LIBERIA MARITIME AUTHORITY	0.		12,000.	COMPUTER, EQUIPMENT, SUPPLIES	FMV
		MIDDLE EAST AND NORTH AFRICA	SEA TURTLE CONSERVATION IN PARTNERSHIP WITH ARTISANAL FISHERMEN	48,246.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	COMMUNITY BASED LOCALLY MANAGED MARINE PROTECTED AREA IN WEST SUMBA, EAST	6,314.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CHYULU RANGELAND RESTORATION PROGRAM	152,165.	WIRE OR CHECK	0.		

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		EUROPE (INCLUDING ICELAND & GREENLAND)	WORKING TOGETHER FOR CONSERVATION OF NATIONAL ENDEMIC PLANTS IN MACEDONIA	47,830.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PRESERVATION OF THE ANGONOKA TORTOISES THROUGH ECONOMIC AND SOCIAL DEVELOPMENT	82,433.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CI X MSIG PARTNERSHIP MALAYSIA PARTNER PROGRAMME	10,827.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	EMPOWERING LOCAL COMMUNITY AND STAKEHOLDERS TO SUSTAINABLY MANAGE	88,422.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	IMPROVING MARINE PROTECTED AREAS AND SUSTAINABLE FISHERIES MANAGEMENT IN NORTH	37,034.	WIRE OR CHECK	0.		
		SOUTH AMERICA	EQUIPPING KOJE CASSAVA FACILITY	0.		45,984.	SOLAR PANELS, SUPPLIES	FMV
		SOUTH AMERICA	CONSOLIDATION AND INCREASE OF THE EXPORTABLE SUPPLY OF ORGANIC SACHA INCHIK	125,321.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	PROJECT PREPARATION GRANT (PPG) FOR BUILD BACK A BLUE AND STRONGER	11,119.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	TOWARDS THE ESTABLISHMENT OF A CO-MANAGEMENT OF THE ARCHIPELAGO OF ZEMBRA	92,831.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	STRENGTHENING A GLISPA-BLUE NATURE ALLIANCE PARTNERSHIP	130,386.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IN-KIND GRANT SUPPORT TO MINISTRY OF MINES & ENERGY UNDER GEF CBIT PROJECT	0.		8,500.	COMPUTER, EQUIPMENT, FURNITURE, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	UPDATE OF THE ECOSYSTEM PROFILE FOR THE MADAGASCAR AND THE INDIAN OCEAN	28,055.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	OFFICE EQUIPMENT AND STATIONARY TO SUPPORT THE HUB UNDER GEF CBIT PROJECT	0.		10,000.	COMPUTER, EQUIPMENT, FURNITURE, SUPPLIES	FMV
		SOUTH AMERICA	CREATE RESPONSIBLE FISHING MODULE	19,227.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	INCLUSIVE PARTICIPATION OF INDIGENOUS COMMUNITIES AND RURAL	80,616.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	NAFAA FIELD STAFF SUPPORT	0.		30,580.	SUPPLIES, VEHICLE MAINTENANCE	FMV
		EAST ASIA AND THE PACIFIC	SCHOLARSHIP FOR MSC IN BIODIVERSITY CONSERVATION & NATURE-BASED CLIMATE	126,307.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	FOREST CONSERVATION THROUGH PES IN PROTECTED RAINFOREST AREAS IN SOLOMON	43,793.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	CAPACITY BUILDING AND COMMUNITY PROTECTED AREA DEVELOPMENT AT STUNG SEN RAMSAR	81,971.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IMPROVING FRESHWATER BIODIVERSITY CONSERVATION IN COTE D IVOIRE USING	144,237.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CAPACITY BUILDING FOR RANGERS AND CONSERVATIONISTS IN PAPUA NEW GUINEA	52,715.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	SUPPORT LOCAL COMMUNITYS INVOLVEMENT IN PROTECTION AND	27,032.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	RETETI OPERATIONS; NRT - TEACHER INTERNSHIP PROGRAM	141,033.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONTRIBUTE TO THE SUSTAINABLE INTEGRATED MANAGEMENT OF THE KURIAT MARINE	61,881.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	COMMUNITY, CONSERVATION AND NATURAL CLIMATE SOLUTIONS INITIATIVE	9,246.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	WIW - WASH IN WATERSHED APPROACH, EXPANSION TO CI MADAGASCAR	13,628.	WIRE OR CHECK	0.		
		NORTH AMERICA	OCEAN CONSERVATION FOR FUTURE GENERATIONS: ADVANCING THE	426,446.	WIRE OR CHECK	0.		

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		EUROPE (INCLUDING ICELAND & GREENLAND)	PARTICIPATORY MANAGEMENT OF MALANZA AND PRAIA DAS CONCHAS MANGROVES IN SAO TOME	76,167.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	SUPPORT COMMUNITIES AND AUTHORITIES IN THE SUSTAINABLE MANAGEMENT OF NATURAL	15,764.	WIRE OR CHECK	0.		
		SOUTH AMERICA	TRIO AND WAJANA INDIGENOUS COMMUNITY EMPOWERMENT (TWICE); VILLAGE MEETINGS (8)	26,806.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	SUSTAINABLE MANAGEMENT OF THE ANKERANA FOREST MASS (AMBATOVY OFFSET)	96,859.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	FLOODED FOREST REPLANTING AND FIRE MANAGEMENT	7,531.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MOBILIZATION OF THE PALAU NATIONAL MARINE SANCTUARY: FROM CONSERVATION	74,180.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	SAFEGUARDING JEBAL AL KHALIL AND WADI AL-QUFF CULTURAL LANDSCAPES,	133,478.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PEACE PARKS FOUNDATION - PRO-NATURE ENTERPRISES FOR THE	19,716.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	WALLACEA PHASE II REGIONAL IMPLEMENTATION TEAM	112,729.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	STRENGTHENING CONSERVATION AND MANAGEMENT OF SMALL-SCALE FISHERIES	44,201.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	SEAGRASS ECOSYSTEM MANAGEMENT IN SANGIHE, NORTH SULAWESI, INDONESIA	25,680.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	EXTENDING THE GREEN WALL PROJECT TO IMPROVE ECOSYSTEM SERVICE AND TO	33,954.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	IMPROVING THE MANAGEMENT OF THE CHYCHKAN GORGE OF KYRGYZSTAN	17,725.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	THE PHOENIX ISLANDS PROTECTED AREA (PIPA) CONSERVATION TRUST FUNDRAISING	8,194.	WIRE OR CHECK	0.		
		NORTH AMERICA	MANAGING FIRES AND MONITORING FORESTS IN ANKARAFANTSIKA NATIONAL PARK IN	116,177.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	PROTECTING TUGAY FORESTS AND THREATENED SPECIES OF TAJIKISTAN'S KAYRAKUM	16,601.	WIRE OR CHECK	0.		
		SOUTH AMERICA	PROMOTE THE ECOLOGICAL RESTORATION PROGRAM OF THE GORGONA PNN	28,777.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CI SUPPORT OF POSTDOC AT PIK; SUPPORT FOR JOHAN ROCKSTROM DISTINGUISHED	111,265.	WIRE OR CHECK	0.		

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		SOUTH AMERICA	REGIONAL IMPLEMENTATION TEAM IN THE HOTSPOT OF THE TROPICAL ANDES -	130,952.	WIRE OR CHECK	0.		
		SOUTH AMERICA	REVALUATION OF THE BIOCULTURAL BASES IN AWAJUN COMMUNITIES OF ALTO MAYO FOR THE	125,379.	WIRE OR CHECK	0.		
		SOUTH AMERICA	TOURIST DIAGNOSIS-ARCHAEOLOGICAL OF THE ANDEAN ZONE OF THE MUNICIPALITY OF	24,494.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SEED AND CATERING MARKET: PROVIDING ENVIRONMENTAL SERVICES AND	56,953.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IMPROVED PROTECTION AND SUSTAINABLE MANAGEMENT OF RIVER ECOSYSTEMS IN THE	65,217.	WIRE OR CHECK	0.		
		SOUTH AMERICA	SYNOD OF BISHOPS FOR THE PAN-AMAZONIAN REGION	10,229.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	SUSTAINABLE TOURISM IN THE DZUNGARIA CORRIDOR OF KAZAKHSTAN	24,906.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	INVOLVING CIVIL SOCIETY FOR THE CONSERVATION OF SEBKHET SEJOUMI,	11,104.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PROMOTING CONSERVATION OF FRESHWATER BIODIVERSITY IN EL	25,579.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	SIAMESE CROCODILE: ICON FOR THE RESTORATION OF THE SEKONG RIVER,	281,780.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	EXPANDING GUINEA'S PROTECTED AREA NETWORK INCLUDING IMPORTANT PLANT AREAS	104,345.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	PARTICIPATORY MANAGEMENT FOR COMMUNITY-BASED AVOIDED DEFORESTATION	46,201.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	STRENGTHENING THE CAPACITY OF INSTITUTIONS IN RWANDA TO COMPLY WITH	30,939.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	WILDLIFE-FRIENDLY COMMUNITY IRRIGATION PONDS FOR CLIMATE RESILIENCE, HABITAT	92,763.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CI X MSIG PARTNERSHIP VIETNAM PARTNER PROGRAMME	10,977.	WIRE OR CHECK	0.		
		SOUTH AMERICA	ALTO MAYO PROTECTED FOREST CONSERVATION; IN-KIND DONATION OF MOTORCYCLES	549,914.	WIRE OR CHECK	54,424.	VEHICLES	FMV
		SUB-SAHARAN AFRICA	SEYCHELLES MARINE PROTECTED AREA NETWORK	128,482.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MAINSTREAMING BIODIVERSITY BY CAPACITY BUILDING AND EXPERIENCE SHARING IN	60,236.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	THE SITE-SELECTION AND BENEFITS OF LARGE MPAS IN ABNJ; STUDY ON CHINA'S MARINE	88,412.	WIRE OR CHECK	0.		
		NORTH AMERICA	DIAGNOSIS, PURCHASE, INSTALLATION AND MAINTENANCE OF EQUIPMENT IN THE	0.		21,043.	EQUIPMENT	FMV
		SOUTH AMERICA	RESTORATION OF DEGRADED FOREST ECOSYSTEMS THROUGH PROFITABLE PRODUCTION	67,189.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	BUILDING CAPACITY AND SUSTAINABLE PARTNERSHIPS FOR MAINSTREAMING	128,881.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	COMMUNITIES AS ENVIRONMENTAL STEWARDS OF THE LARGEST GUINEA	159,887.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	PROMOTING TRADITIONAL LAND-USE PRACTICES IN THE UPPER BEIRUT RIVER VALLEY, LEBANON	104,041.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	INSTITUTIONAL STRENGTHENING OF THE SOLOMON ISLANDS COMMUNITY	26,839.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	A FUTURE FOR RADIATED TORTOISES CONFISCATED IN MADAGASCAR	42,360.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	LONG-TERM CONSERVATION OF THE NORTHERN YELLOW-CHEEK GIBBON IN NE	0.		6,202.	SOLAR PANELS, SUPPLIES	FMV

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		SOUTH AMERICA	YOUTH CONSERVATION EDUCATIONAL PROGRAM GREEN CHALLENGE SUMMER SCHOOL	0.		5,895.	PLANNING SERVICES AND SUPPLIES	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	GRANTS FOR RESTORATION ENTERPRISES SEED AND GRASS BANKS	217,028.	WIRE OR CHECK	0.		
		SOUTH AMERICA	RESTORATION AND EXPLOITATION OF THE BROWNSBERG PLATEAU IN A PPP TRAJECTORY	6,750.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	OCA: ACCELERATING THE ORGANIC ROAD TO REGENERATIVE	11,806.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CLIMATE SMART FORESTRY IKG SBB; SUSTAIN THE NATIONAL FOREST MONITORING	55,525.	WIRE OR CHECK	128,708.	COMPUTER, EQUIPMENT, SUPPLIES	FMV
		SOUTH ASIA	COLLATING AND DISSEMINATING INFORMATION ON MADAGASCAR'S	29,496.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	ESTABLISHMENT OF VEGETABLE FARM LIVELIHOOD PROJECT IN SITIO PUNTING,	11,814.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONTRIBUTION OF CMP TANDAVANALA TO THE PROJECT SUSTAINABLE LANDSCAPES IN L'EST	20,677.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	MADAGASCAR REGIONAL IMPLEMENTATION TEAM	202,672.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	SUE TAEI OCEAN FELLOW	27,500.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	INCREASE THE BIODIVERSITY OF THE GOMBRANI ISLET IN RODRIGUES VIA	45,156.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	KHAMA FELLOWSHIP SUPPORT FOR VIRTUAL EVENT ON HUMAN ELEPHANT CONFLICT;	271,341.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	TRANSFORMING THE FASHION SECTOR TO DRIVE POSITIVE OUTCOMES FOR	31,832.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION OF LEBANON ENDEMIC FLORA THROUGH COMMUNITY ENGAGEMENT	28,070.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IMAGING MAMMAL SPECIMENS FOR DIGITISING PROJECT	18,503.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CI & OKASEC WORKSHOP TO BE HELD IN WINDHOEK NAMIBIA	31,534.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	MAINSTREAMING IMPORTANT PLANT AREAS INTO THE NATIONAL CONSERVATION PLANNING	46,006.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	TRISTAN DA CUNHA MARINE PROTECTED AREA; BUILDING NETWORKS FOR KEY	215,845.	WIRE OR CHECK	0.		

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		EAST ASIA AND THE PACIFIC	ASSESSMENT AND AWARENESS OF BIODIVERSITY IN THE KUNUA AND MT BALBI	73,638.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	SHOWCASING BEST PRACTICE FOR RESTORATION OF SARUS CRANE FEEDING GROUNDS	16,966.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	REDUCING WILDLIFE TRAFFICKING ACROSS LOGISTICS SUPPLY CHAINS AND ONLINE	37,883.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	IMPLEMENTING THE BECK'S PETREL SPECIES ACTION PLAN IN PAPUA NEW GUINEA	15,586.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	ENHANCING BIODIVERSITY CONSERVATION CAPACITY OF CIVIL SOCIETY	404,087.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	ESTABLISHING PILLARS FOR CONSERVATION OF ENDEMIC FRESHWATER BIODIVERSITY IN	62,640.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVING THE TERRITORY OF THE AWA PEOPLE, COLOMBIA AND ECUADOR	30,906.	WIRE OR CHECK	0.		
		NORTH AMERICA	IMPLEMENTATION OF THE PRODUCTIVE AND COMMERCIAL COCOA STRATEGY FOR UCIRI	0.		12,976.	EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	DONATION AGREEMENT FOR CAPACITY BUILDING SUPPORT MASTER'S IN GOVERNANCE WITH A	6,494.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION AND ENHANCEMENT OF LEBANON'S UNIQUE BOTANICAL HERITAGE	32,949.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION AND RESEARCH OF WILD FRUIT SPECIES IN WESTERN TIAN SHAN,	40,156.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	DEVELOPING NEW TOOLS FOR RAPID ASSESSMENT OF SUBTERRANEAN BIODIVERSITY IN	89,386.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	STRENGTHENING MONITORING, COMMUNITY MANAGEMENT, AND POLICIES FOR DUGONG	40,126.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	VF - PAIRING COMMUNITY CONSERVATION AREAS WITH SUSTAINABLE	5,900.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	BLUE ABADI FUND	1,000,000.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, VANILLA, RICE, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,644.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, VANILLA, RICE, AND COFFEE FOLLOWING TECHNIQUES TO REDUCE	0.		5,146.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING BEANS, VANILLA, PEANUTS, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,700.	PLANTS	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, VANILLA, RED PEANUTS, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,382.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, VANILLA, RED NUTS, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,768.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING BEANS, VANILLA, CORN, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,010.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING BEANS, VANILLA, AND GROUNDNUTS, AND CLOVES FOLLOWING	0.		5,558.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING BEANS, VANILLA, RED NUTS, AND CLOVES FOLLOWING TECHNIQUES TO REDUCE	0.		5,071.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, AND PEANUTS TO MITIGATE THE VULNERABILITY OF THE	0.		6,263.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING PEANUTS AND PLANTING TECHNICAL LAVENDER, TO REDUCE THE VULNERABILITY OF	0.		8,919.	PLANTS	FMV
		SUB-SAHARAN AFRICA	TECHNICAL IMPROVEMENT OF RICE CULTIVATION, TO REDUCE THE VULNERABILITY OF	0.		8,898.	EQUIPMENT, SUPPLIES	FMV
		SUB-SAHARAN AFRICA	MAINSTREAMING BIODIVERSITY AND ECOSYSTEM SERVICES INTO COMMUNITY	49,986.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	PLANTATION OF NUTS, COFFEE, AND RICE TO REDUCE THE VULNERABILITY OF THE	0.		6,674.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, AND RICE IN ORDER TO MITIGATE THE VULNERABILITY OF THE	0.		10,842.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING BEANS, COFFEE, AND BEANS TO MITIGATE THE VULNERABILITY OF THE	0.		6,860.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, AND RICE TO REDUCE THE VULNERABILITY OF THE	0.		12,025.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING RICE, COFFEE, AND BEANS TO REDUCE THE VULNERABILITY OF THE	0.		6,840.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, AND POTATOES TO REDUCE THE VULNERABILITY OF THE	0.		7,099.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF SUGARCANE, SUNFLOWER, AND RICE TO REDUCE THE VULNERABILITY OF	0.		6,708.	PLANTS	FMV
		SUB-SAHARAN AFRICA	PLANTING OF BEANS, COFFEE, NUTS, AND SUNFLOWERS TO REDUCE THE VULNERABILITY OF	0.		10,985.	PLANTS	FMV
		RUSSIA AND NEIGHBORING STATES	REGIONAL IMPLEMENTATION TEAM TO SUPPORT GRANTS FOR CIVIL SOCIETY	556,068.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	STRENGTHENING ORGANIZATIONS' CAPACITIES FOR EFFECTIVE STAKEHOLDER	118,712.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	TRAINING AND PROFESSIONAL MPA MANAGEMENT CERTIFICATION TO	45,255.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CREATING LIBERIA'S LARGEST PROTECTED AREA FOR CRITICALLY ENDANGERED	33,734.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	DEMONSTRATING COMMODITY - BASED TRADE IMPLEMENTATION IN BOTSWANA FOR THE	150,188.	WIRE OR CHECK	14,060.	VEHICLE	FMV
		SUB-SAHARAN AFRICA	KERING - WWF-SA	16,006.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	AD HOC: ADVANCING HOG DEER CONSERVATION IN CAMBODIA	82,963.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	REWILDING THE ANNAMITES IN VIETNAM	25,658.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVE THE HERITAGE PLANTS OF GARAA SEJENANE AND DAR FATMA-TUNISIA;	171,938.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	POPULATION SURVEY OF HYLOBATES AGILIS, SIAMANG SYMPHALANGUS SYNDACTILUS AND	14,266.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	BLUE ABADI INITIATIVE; BLUE ABADI FUND - KEHATI; BLUE ABADI FUND -	575,065.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	COMMUNITY-BASED CONSERVATION PROGRAM FOR OCTOPUS FISHERIES IN SOUTH SULAWESI,	38,716.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MITIGATION & ADAPTATION THROUGH SUSTAINABLE LIVELIHOODS IN	181,280.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	PROTECTING THE WORLD RICHEST REEFS IN MISOOL, RAJA AMPAT; DEVELOPING A WORLD'S	76,097.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	BUILDING CAPACITY OF LOCAL SHARK AQUARIST FOR THE STAR PROJECT HATCHERY AT BATBITIM	17,382.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	MANAGEMENT OF MARINE PROTECTED AREA IN NORTH OF MISOOL, RAJA AMPAT, WEST PAPUA,	51,983.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	ENHANCING LOCALLY MANAGED MARINE AREA FOR CORAL REEF CONSERVATION AND	47,217.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	REDUCE TRADE OF TURTLE SHELL PRODUCTS IN CENTRAL SULAWESI, INDONESIA	23,324.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	ENHANCEMENT OF SEA TURTLE PROTECTION AT NESTING BEACHES IN PIAI ISLAND, SAYANG	41,232.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	EMPOWERING LOCAL COMMUNITY THROUGH AN AGROFORESTRY INITIATIVE IN	237,432.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	IMPROVING LANDSCAPE MANAGEMENT USING SPATIAL TOOLS AND SUSTAINABLE	58,011.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	SUPPORTING EFFECTIVE SAFEGUARDS AT CORRIDOR-LEVEL IN THE ERA OF INFRASTRUCTURE	115,945.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	STRENGTHENING CAPACITY AND COLLABORATION FOR COMBATING ILLEGAL	51,800.	WIRE OR CHECK	0.		

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 16.

Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of noncash assistance	(g) Description of noncash assistance	(h) Method of valuation (book, FMV, appraisal, other)
GRANT	CENTRAL AMERICA AND THE CARIBBEAN	3	0.		3,777.	EQUIPMENT, SUPPLIES	FMV
GRANT	EAST ASIA AND THE PACIFIC	6	56,900.	WIRE OR CHECK	0.		
GRANT	NORTH AMERICA	6	6,765.	WIRE OR CHECK	0.		
GRANT	SOUTH AMERICA	41	132,033.	WIRE OR CHECK	0.		
GRANT	SOUTH ASIA	1	1,000.	WIRE OR CHECK	0.		
GRANT	SUB-SAHARAN AFRICA	15	137,466.	WIRE OR CHECK	14,221.	EQUIPMENT, SUPPLIES	FMV

Part IV Foreign Forms

- 1** Was the organization a U.S. transferor of property to a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)* ☒ Yes ☐ No
- 2** Did the organization have an interest in a foreign trust during the tax year? *If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990)* ☐ Yes ☒ No
- 3** Did the organization have an ownership interest in a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect to Certain Foreign Corporations (see Instructions for Form 5471)* ☒ Yes ☐ No
- 4** Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621)* ☐ Yes ☒ No
- 5** Did the organization have an ownership interest in a foreign partnership during the tax year? *If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865)* ☒ Yes ☐ No
- 6** Did the organization have any operations in or related to any boycotting countries during the tax year? *If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990)* ☒ Yes ☐ No

Schedule F (Form 990) 2021

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

PART I, LINE 2:

CI EMPLOYS A VARIETY OF TECHNIQUES TO MONITOR GRANT FUNDS. CI EVALUATES
THE FINANCIAL AND PROGRAMMATIC CAPACITY OF ALL PROSPECTIVE GRANTEES
THROUGH A RISK-BASED APPROACH THAT INCLUDES PRE-AWARD QUESTIONNAIRES,
DEVELOPING AN UNDERSTANDING OF THE PROSPECTIVE GRANTEE, AND PRE-AWARD
SITE VISITS. PROPOSALS AND BUDGETS ARE REVIEWED AND ANALYZED BY CI STAFF.
MONITORING PROCEDURES ARE BASED UPON THE RISK ASSESSMENT OF THE
PROSPECTIVE GRANTEE. UPON AWARD, GRANTEES ARE MONITORED THROUGH A VARIETY
OF METHODS BASED ON ASSESSED RISK, INCLUDING REVIEW OF TECHNICAL AND
FINANCIAL REPORTS SUBMITTED BY GRANTEES, SITE VISITS TO OBSERVE TECHNICAL
PROGRESS AND FINANCIAL COMPLIANCE, AND INDEPENDENT AUDITS.

PART II, COLUMNS (D) AND (H):

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MENTAWAI SURF EMPOWERMENT (SURFING ENABLING
NETWORKED SUSTAINABLE ENVIRONMENTS - SENSE CLASSES)

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PROTECTING ATEWA FOREST CRITICAL ECOSYSTEM, GHANA,
THROUGH BIODIVERSITY ASSESSMENTS AND PARTICIPATORY MONITORING

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ESTABLISH A LOCAL PROJECT OF CORAL NURSERIES FOR
THE GENERATION OF 45,000 FRAGMENTS OF DIFFERENT SPECIES FOR THE FORMATION
OF COLONIES BY ASEXUAL REPRODUCTION IN ORDER TO PROMOTE RESTORATION
PROCESSES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: IMPROVING RESILIENCE OF LOCAL COMMUNITIES AND

ECOSYSTEMS OF THE COASTAL ZONE OF SOUSS-MASSA AND TAMRI, MOROCCO

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SUPPORTING CI'S PROGRAM IN PURSAT AND KOMPONG THOM

ON CONSERVING BIODIVERSITY AND BUILDING COMMUNITY RESILIENCE ON THE TONLE

SAP

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PLATFORM MODIFICATION COMPONENT AND ARTISANAL

VESSEL MODULE CONSOLIDATION FOR EL REGISTRO GENERAL DE PESCA Y

ACUICULTURA (RGPA)

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: PROMOTING BIODIVERSITY-FRIENDLY AGRICULTURE TO

SUSTAIN TRADITIONAL PRODUCTION LANDSCAPES OF DIBEEN AREA, JORDAN

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: CONSERVATION OF ANNAMITE BIODIVERSITY THROUGH A

SOCIAL BUSINESS MODEL IN LAO PDR

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: CASH COMPLEXE MAHAVAVY KINKONY; UPDATE OF THE

ECOSYSTEM PROFILE FOR THE MADAGASCAR AND THE INDIAN OCEAN ISLANDS

BIODIVERSITY HOTSPOT

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CAPACITY-BUILDING IN COMMUNICATION FOR

BIODIVERSITY CONSERVATION IN THE MADIDI-PILON LAJAS-COTAPATA CONSERVATION

CORRIDOR OF BOLIVIA; STRENGTHENING ENVIRONMENTAL GOVERNANCE IN THE TACANA

II TCO; STRENGTHENING THE BAJO MADIDI PROTECTED AREA IN THE BOLIVIAN

AMAZON

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHENING CAPACITIES OF FINE, SUSTAINABLE AND

ORGANIC COCOA PRODUCTS IN PERU; PROTECT AND RESTORE PRIORITY FORESTS OF

COFFEE LANDSCAPES IN ALTO MAYO, PERU; SUSTAINABLE BUSINESS MODEL FOR

COFFEE AND COCOA WITH LANDSCAPE RESTORATION AND FOREST CONSERVATION IN

ALTO MAYO, SAN MARTIN

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PROMOTE THE IMPLEMENTATION OF ENVIRONMENTAL

MANAGEMENT TOOLS DESIGNED BY THE RESERVES

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONSERVATION AND COMMUNITY USE OF THE

AGUAJAL-RENACAL TINGANA WETLAND ECOSYSTEM

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONSOLIDATION OF THE SOCIAL PLATFORM ALLIED TO THE

MANAGEMENT OF THE ALTO MAYO PROTECTIVE FOREST; PROMOTION AND

DIVERSIFICATION OF SUSTAINABLE ECONOMIC ACTIVITIES IN THE AWAJUN

COMMUNITIES OF UPPER MAY; RIO NIEVA FEASIBILITY STUDY; RESTORATION OF

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

ECOSYSTEMS AND IMPLEMENTATION OF AGROFORESTRY SYSTEMS IN THE AREA OF THE

AWAJUN COMMUNITIES OF ALTO MAYO, SHAMPUYACU, HUASCAYACU, AND ALTO

NARANJILLO; PROMOTION AND DIVERSIFICATION OF SUSTAINABLE ECONOMIC

ACTIVITIES IN THE AWAJUN COMMUNITIES OF THE UPPER MAYO

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: CONNECTIVITY, GENETIC DIVERSITY AND DEMOGRAPHIC

HISTORY OF SPOTTED PARGO, BROWN SILK AND CORVINA REIGNS IN COSTA RICA'S

PACIFIC

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SUPPORT FOR THE FULL PARTICIPATION OF ECAS IN THE

OUR FUTURE AMAZON GREEN FORESTS PROJECT IN THE FRAMEWORK OF COVID-19

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STUDY CURRENT REALITY OF CHAINS, IDENTIFYING THE

ACTORS INVOLVED, THE FLOWS OF FISHERIES PRODUCTS, INFORMATION AND VALUES,

AND ALSO TO ANALYZE THE BOTTLENECKS AND DEVELOPMENT OPPORTUNITIES OF THE

CHAINS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ADAPTING PART OF THE PHYSICAL STRUCTURE OF APAAPP

TO RECEPTION, WASHING, TRACKING AND DISPATCH OF FISH; AND IMPROVEMENTS IN

THE COLD CHAIN AND IN THE COMMERCIALIZATION OF THE FISH PRODUCED BY

APAAPP

REGION: SOUTH AMERICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: IMPROVE THE PRODUCTIVE CAPACITY OF THE FRUIT PULP

AGROINDUSTRY, THROUGH THE ELABORATION OF A PLAN BUSINESS PROCESSES,

STUDIES ON PRODUCTIVE CAPACITY, PRODUCT AND BRAND DEVELOPMENT, ADAPTATION

OF THE STRUCTURE WITH ACQUISITION AND MAINTENANCE OF EQUIPMENT AND

PROVISION OF CAPITAL ROTATION TO ENSURE PRODUCTION; OUR FUTURE FORESTS /

AMAZONIA VERDE

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: SEABIRDS OF BAIA DO INFERNO, CABO VERDE: STUDYING

THEM NOW, TO ENSURE THEIR PROMISING FUTURE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SUPPORT FOR STRENGTHENING THE INSTITUTIONAL

DEVELOPMENT OF THE ASSOCIACAO MAE DOS EXTRACTIVISTS DA RESEX DE

CANAVIEIRAS; MENTORSHIP AND SEED INVESTMENT IN TOURISM + SUSTAINABLE

BUSINESS ABROLHOS TERRA E MAR

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STUDY OF EXPANSION OF PROTECTED AREAS IN THE

MOSAIC SERTAO VEREDAS PERUACU, BRAZIL

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: IMPROVING THE KNOWLEDGE AND DISTRIBUTION OF

ENDANGERED FLORA SPECIES IN THE ISLAND OF FOGO E BRAVA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: ESTABLISHING THE COOPERATIVE MANAGEMENT OF THE

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

MARINE PROTECTED AREA TO CONSERVE THE CHAVE AREA FOR THE BIODIVERSITY OF

ILHA DO SAL, CAPE VERDE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: AGROFORESTRY PROVIDING ECOSYSTEM SERVICES IN

JARDIM BOTANICO ECOLOGICAL STATION, BRAZIL

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: YAWANAWA SOCIO-CULTURAL ASSOCIATION; OUR FUTURE

FORESTS / AMAZONIA VERDE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SUPPORT OF INDIGENOUS LANDS OF THE XINGU TO THE

BENEFIT OF INSTITUTO RAONI AND AWAPA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: STRENGTHENING INDIGENOUS AND COMMUNITY

CONSERVATION AREAS IN THE CENTRAL HIGH ATLAS, MOROCCO

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: PRESERVING BELCHISHTA WETLAND, NORTH MACEDONIA,

THROUGH ENGAGEMENT WITH MUNICIPALITY AND LOCAL STAKEHOLDERS

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: ENHANCING REPUBLIC OF NORTH MACEDONIA'S DOJRAN

LAKE UNIQUE BIODIVERSITY THROUGH ENGAGEMENT OF ALL STAKEHOLDERS AND

IMPLEMENTATION OF ECOSYSTEM-BASED APPROACHES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: ADVANCING COOPERATIVE BIODIVERSITY CONSERVATION IN

KAZAKHSTAN'S DZUNGARIA ECOLOGICAL CORRIDOR

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: LAND OF EAGLES AND CASTLES: INTEGRATED

PARTICIPATORY MANAGEMENT FOR ALBANIAN COASTAL BIODIVERSITY

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: CONSERVING THE BIODIVERSITY OF MOROCCO'S IFRANE

NATIONAL PARK THROUGH REVITALIZATION AND ADAPTATION OF TRADITIONAL

GRAZING PRACTICES

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: BOOST THE ROLE OF KHENIFRA NATIONAL PARK TO

PRESERVE THE FRESHWATER BIODIVERSITY OF OUED OUM ER-RABIA, MOROCCO

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: SEA DJERBA UP: SUPPORTING TRADITIONAL FISHERIES TO

PRESERVE MARINE ENVIRONMENT OF DJERBA, TUNISIA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: PROMOTING CO-MANAGEMENT AND SUSTAINABLE

TRADITIONAL FISHING IN TUNISIA'S KNEISS ISLANDS

REGION: RUSSIA AND NEIGHBORING STATES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: SUPPORTING PRIVATE SECTOR AND COMMUNITY

CONSERVATION CO-MANAGEMENT IN BALJUVAN KEY BIODIVERSITY AREA, TAJIKISTAN

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: FINANCIAL MECHANISM TO ENHANCE MEDITERRANEAN MPA

MANAGEMENT EFFECTIVENESS; MEDFUND 2 PPG

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: USE GEOPROCESSING IN THE MANAGEMENT OF THE

HISTORIC SITE AND KALUNGA CULTURAL HERITAGE

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: BUILD THE RESILIENCE OF THE IBITY NEW PROTECTED

AREA THROUGH FOREST RESTORATION, IMPROVED AGRICULTURAL PRACTICES AROUND

THE PROTECTED AREA AND DRONE MONITORING IN MADAGASCAR

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: PRESERVING THE FRESHWATER BIODIVERSITY OF OUED

MADEN, TUNISIA, THROUGH LOCAL CO-MANAGEMENT

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: INFLUENCE TERRITORIAL PLANNING TO PRESERVE

TUNISIA'S SEBKHET SEJOUMI AS A BIRD HABITAT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ESTABLISHMENT OF COCO-BASED PROCESSING CENTER FOR

THE PRODUCTION OF COCOIR FOR GEONETS AND COCOPOT MAKING AND VIRGIN

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

COCONUT OIL (VCO) PROCESSING AS AN INCENTIVE FOR THE GREEN-GREY

INFRASTRUCTURE PROJECT IN CONCEPCION, ILOILO; PROVISION OF SUPPORT TO THE

COMMUNITY-BASED MARINE PROTECTED AREA MANAGEMENT AND COASTAL LAW

ENFORCEMENT AND THE MANGROVE REHABILITATION OF 12 HECTARES IN BAGONGON;

MANGROVE NURSERY ESTABLISHMENT AND MANAGEMENT IN BARANGAY BAGONGON,

CONCEPCION, ILOILO; PROVISION OF MATERIALS, EQUIPMENT AND TOOLS SUPPORT

FOR THE COMMUNITY-BASED MARINE PROTECTED AREA MANAGEMENT AND MPA

GUARDING/PATROLLING AND THE MANGROVE REHABILITATION OF 12 HECTARES IN

BAGONGON

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MONITORING OF DEMONSTRATION PROJECT - TO DEVELOP A

BUTTERFLY FARMING BUSINESS MODEL IN CAMBODIA THROUGH UTILIZING JAPANESE

KNOWLEDGE

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: SUPPORTING TRADITIONAL MANAGEMENT PRACTICES TO

PRESERVE BARBARY MACAQUE AND ITS HABITATS IN MOROCCO

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: DEVELOPING A SUSTAINABLE MODEL OF CERTIFIED

FISHERIES FOR THE PROTECTION OF CABO VERDE'S SANTA LUZIA MARINE RESERVE

BIODIVERSITY

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: IMPROVE PASTORAL PRACTICES AND ORGANIZATION IN

TOUBKAL NATIONAL PARK FOR SUSTAINABLE MANAGEMENT OF HERITAGE RESOURCES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

AND TRADITIONAL LANDSCAPES; MAINSTREAMING OPPORTUNITIES FOR

OPERATIONALIZING BUSINESS CONTRIBUTIONS TO NATURE IN THE MANO RIVER UNION

COUNTRIES

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: REGIONAL IMPLEMENTATION TEAM FOR GUINEAN FORESTS

II HOTSPOT; SMALL GRANT MECHANISM FOR GUINEAN FORESTS II; REGIONAL

IMPLEMENTATION TEAM FOR THE MEDITERRANEAN BASIN BIODIVERSITY HOTSPOT;

SMALL GRANTS MECHANISM FOR THE MEDITERRANEAN BASIN; MANAGEMENT PLANNING

AND ASSESSMENT FOR THREE KEY BIODIVERSITY AREAS IN VANUATU; BIODIVERSITY

RAPID ASSESSMENT PROJECT FOR THE ISLANDS OF FUTUNA AND ANEITYUM IN

VANUATU; INUNDATED FOREST CONSERVATION THROUGH WETLAND RESTORATION AND

DISEASE REDUCTION IN NORTHEAST CAMBODIA; ESTABLISHING KEY BIODIVERSITY

AREAS: FURTHERING CONSERVATION TOOLS IN THE EAST MELANESIAN ISLANDS; KBA

SECRETARIAT SUPPORT; VALIDATION AND DATABASE MANAGEMENT OF UPDATED KEY

BIODIVERSITY AREAS IN THE TROPICAL ANDES HOTSPOT; NORTH ATLANTIC CURRENT

& EVLANOV SEA-BASIN (NACES) MPA

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: MIHARI: BUILDING A CIVIL SOCIETY MOVEMENT TO

SAFEGUARD MARINE RESOURCES IN MADAGASCAR

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: SUSTAINABLE LANDSCAPE IN EASTERN OF MADAGASCAR;

DEVELOP AND STRENGTHEN MADAGASCAR'S NATIONAL CAPACITY TO IMPLEMENT THE

TRANSPARENCY ELEMENTS OF THE PARIS AGREEMENT

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: RESTORATION OF CULTURALLY AND ENVIRONMENTALLY

STRATEGIC AREAS OF THE SIERRA NEVADA BY THEIR NATIVE PEOPLES

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: STRENGTHENING INDIGENOUS YOUTH PARTICIPATION IN

PROTECTION OF CAMBODIA'S NORTHERN PLAINS SEASONALLY

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: CEPF REGIONAL IMPLEMENTATION TEAM FOR THE

CARIBBEAN ISLANDS BIODIVERSITY HOTSPOT; CEPF CARIBBEAN ISLANDS

BIODIVERSITY HOTSPOT SMALL GRANTS MECHANISM

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: STEPS TOWARDS THE PROTECTION OF NERETVA

TRIBUTARIES: BUNA, BUNICA, BEGAVA AND TREBIAT, BOSNIA AND HERZEGOVINA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MITIGATION & ADAPTATION THROUGH SUSTAINABLE

LIVELIHOODS IN PEAT AND MANGROVE ECOSYSTEM IN INDONESIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: STRENGTHEN IVORIAN COCOA STAKEHOLDER LANDSCAPE

MANAGEMENT CAPACITY TO FOSTER CONSERVATION

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: INTEGRATED APPROACHES FOR THE CONSERVATION OF

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

THREATENED FRESHWATER BIODIVERSITY OF SEHB EL MAJNOUNE CATCHEMENT,

MOROCCO

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: IMPROVING RESOURCE MANAGEMENT IN THE BAINING

MOUNTAINS AND NAKANAI RANGES, NEW BRITAIN-PAPUA NEW GUINEA

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: ECOLOGICAL REHABILITATION OF MANGLAR ECOSYSTEMS IN

THE HUMEDAL ESTERO PUNTARENAS AND ASSOCIATED MANGLARES; DEVELOPMENT OF

METHODOLOGIES AND TECHNICAL ASSISTANCE TO IMPROVE THE INVENTORY AND

NATIONAL BASELINE OF BLUE CARBON TO SUPPORT THE FULFILLMENT OF

INTERNATIONAL COMMITMENTS OF COSTA RICA BEFORE THE UNFCCC

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PRESERVING THE CERRADO OF NORTH MINAS GERAIS STATE

IN BRAZIL THROUGH SUSTAINABLE MANAGEMENT OF TRADITIONAL TERRITORIES

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONSOLIDATION OF SOCIAL MONITORING OF WATER

QUALITY IN THE MUNICIPALITY OF SORATA AND THE IMPLEMENTATION OF A PILOT

MONITORING SYSTEM IN THE SAN JOSE DE UCHUPIAMONAS COMMUNITY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONTRIBUTING TO THE REDUCTION OF TOLERANCE OF

GENDER-BASED VIOLENCE IN THE CCNN SHAMPUYACU

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CENTER VALUE-ADDED GENERATION IN MEDICINAL

AROMATIC PLANTS AS A STRATEGY FOR CONSERVATION AND INCLUSIVE DEVELOPMENT

IN THE NATIVE COMMUNITIES OF SHAMPUYACU AND ALTO MAYO; GENERATION OF

ADDED VALUE IN AROMATIC PLANTS FOR THE ECONOMIC DEVELOPMENT AND

CONSERVATION OF THE PERUVIAN AMAZON

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: REWARD PROGRAM FOR CONSCIOUS PRODUCERS - RESTORING

ECOSYSTEM SERVICES IN THE CERRADO

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: PILOTING COMMUNITY-BASED WATER STEWARDSHIP IN

XINFENG RIVER RESERVOIR

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ELABORATE A BILL FOR THE CREATION OF THE

ENVIRONMENTAL JURISDICTION IN COLOMBIA; PREPARE A BILL FOR THE CREATION

OF ENVIRONMENTAL JURISDICTION IN COLOMBIA THAT CAN BE PRESENTED FOR

LEGISLATIVE PROCESSING AND, AS A SHORT-TERM MEASURE, PROVIDE ONLINE

TRAINING TO JUDGES AND PROSECUTORS WITH JURISDICTION

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: DEMONSTRATING COMMODITY - BASED TRADE

IMPLEMENTATION IN BOTSWANA FOR THE BENEFIT OF PEOPLE AND NATURE;

PRO-NATURE ENTERPRISES FOR PEOPLE OF SOUTHERN AFRICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONSOLIDATE AND IMPLEMENT ENVIRONMENTAL MANAGEMENT

TOOLS FOR INDIGENOUS COMMUNITIES TO STRENGTHEN GOVERNANCE OVER FORESTS

AND NATURAL RESOURCES

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ENHANCING PARTICIPATORY RESOURCE MANAGEMENT AMONG

THE PALAOANS IN BRGY ARIBUNGOS & IPILAN

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHENING THE GOVERNANCE OF THE TACANA

INDIGENOUS PEOPLE I CIPTA - CIMTA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONSORTIUM FOR THE CONSERVATION AND SUSTAINABLE

USE OF BABASSU PALM, MARANHÃO AND TOCANTINS STATES, BRAZIL

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SUSTAINABLE PRODUCTION PRACTICES AS PROMOTERS OF

BIODIVERSITY CONSERVATION IN THE SERTÃO URUCUIANO

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: COOPBAM TECHNICAL ORGANIZATIONAL STRENGTHENING OF

COOPBAM TO INCREASE THE PRODUCTIVITY AND QUALITY OF SPECIALTY COFFEES

WITHIN THE FRAMEWORK OF THE ALTO MAYO PROTECTION FOREST ADMINISTRATION

CONTRACT

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: INSTITUTIONAL STRENGTHENING OF COICA FOR THE

CONSERVATION OF FORESTS AND LIFE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: EARLY WARNING TOOL FOR INFRASTRUCTURE PROJECTS IN

SAN ANDRES, PROVIDENCIA AND SANTA CATALINA (BLACKCRAB); JOIN TECHNICAL,

SCIENTIFIC AND ECONOMIC EFFORTS TO STRENGTHEN LOCAL CAPACITIES FOR CORAL

FARMING FOR RESTORATION PURPOSES WITHIN THE FRAMEWORK OF THE PROJECT "ONE

MILLION CORALS FOR COLOMBIA" IN 13 PRIORITIZED AREAS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: IMPROVE THE CAPACITIES AND SKILLS OF 20 INDIGENOUS

WOMEN LEADERS FROM THE DEPARTMENT OF AMAZONAS AND CAQUET WITH RESPECT TO

THEIR OWN KNOWLEDGE IN THE CARE OF THE CHAGRA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: TRAINING OF COMMUNITY PARALEGALS AND

IDENTIFICATION OF TERRITORIAL CONFLICTS IN THE ACHUAR NATIONALITY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: APPLY SOME LANDSCAPE MANAGEMENT TOOLS IN THE AREA

OF INFLUENCE OF THE BIOLOGICAL CORRIDOR OF THE SPECTACLED BEAR;

SUSTAINABLE LANDSCAPE OF SOUTHWEST ANTIOQUIA; SUSTAINABLE LANDSCAPE OF

THE SOUTHWEST OF ANTIOQUIA SAN JUAN RIVER BASIN

REGION: SOUTH AMERICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: CONSERVATION INCENTIVES TO BANCO2 USERS, THROUGH

RESTORATION, REHABILITATION AND/OR RECOVERY ACTIONS OF THE CORAL

ECOSYSTEM, FRAMED IN THE 1 MILLION CORALS PROJECT

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: IMPROVING THE MANAGEMENT OF PROTECTED AREAS OF THE

WESTERN TIEN SHAN, KAZAKHSTAN

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SUSTAINABLE NATURAL CAPITAL MANAGEMENT THROUGH

IMPROVING BIODIVERSITY CONSERVATION IN STUNG TRENG RAMSAR SITE, CAMBODIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: DEVELOPING A CONSERVATION AGREEMENT SCHEME TO

RESTORE FORESTS ON ANJOUAN ISLAND, COMOROS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: LAW ENFORCEMENT IN PREY LANG WILDLIFE SANCTUARY

REDD+; LAW ENFORCEMENT EFFORTS IN THE CENTRAL CARDAMOMS MOUNTAIN NATIONAL

PARK (CCMNP)

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: GREEN AMAZON IN COMMUNAL RESERVES OF PERU;

CONTINUATION OF THE CONSULTATION PROCESS FOR THE PARTICIPATORY DESIGN OF

THE PROJECT "SCALING THE CO-MANAGEMENT MODEL OF COMMUNAL RESERVES TO

REDUCE EMISSIONS AND INCREASE THE RESILIENCE OF INDIGENOUS PEOPLES IN THE

PERUVIAN AMAZON"

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: BIODIVERSITY CONSERVATION DRIVING SUSTAINABLE

MANAGEMENT IN MAEVATANANA-AMBATO-BOENY WETLANDS THROUGH REINFORCING

COMMUNITIES AND NATIONAL NGO

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: FIGHTING ILLEGAL, UNREPORTED AND UNREGULATED

FISHING IN THE GALAPAGOS ISLANDS; STRENGTHENING OF THE GMR FISHERIES

MANAGEMENT SYSTEM; DONATION OF ELECTRONIC EQUIPMENT IN THE PROJECT

COMBATING ILLEGAL, UNREPORTED AND UNREGULATED FISHING IN THE GALAPAGOS

ISLANDS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DONATE AGROFORESTRY EQUIPMENT AND MACHINERY TO THE

MINISTRY OF AGRICULTURE AND LIVESTOCK TO STRENGTHEN TECHNICAL ASSISTANCE

AND CONTROL OF INVASIVE SPECIES ON FARMS UNDER CONSERVATION AGREEMENTS ON

THE ISLANDS OF SANTA CRUZ AND ISABELA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL

DIVERSITY IN THE NORTHWEST LANDSCAPE (BOENY REGION) - MADAGASCAR

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL

DIVERSITY IN THE NORTHWEST LANDSCAPE (BOENY REGION) - MADAGASCAR

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: CONSERVATION AND SUSTAINABLE USE OF BIOLOGICAL

DIVERSITY IN THE NORTHWESTERN LANDSCAPE (BOENY REGION) - MADAGASCAR

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: COMPREHENSIVE CAPACITY BUILDING AND SUSTAINABLE

COMMUNITY PILOT PROJECT OF DUCHANG NATURE RESERVE (SECOND PHASE)

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: BUILDING LOCAL CONSERVATION CAPACITY IN MAURITIUS;

RESTORING FOREST AND CONSERVING THREATENED BIRDS IN MAURITIUS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SUPPORTING COMMUNITY-BASED CUSTOMARY CONSERVATION

IN PAPUA NEW GUINEA; EXPANDING COMMUNITY MARINE MANAGED AREA NETWORKS AND

INSTITUTIONAL CAPACITY TO SUPPORT CORAL REEF CONSERVATION IN PAPUA NEW

GUINEA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHENING OF SURVEILLANCE AND CONTROL

CAPACITIES IN THE AMARAKAERI COMMUNAL RESERVE AND ITS BUFFER ZONE

REGION: NORTH AMERICA

(D) PURPOSE OF GRANT: ESTABLISHING THE FIRST NET POSITIVE IMPACT COFFEE

DEMONSTRATION - OAXACA

(H) DESCRIPTION OF NON-CASH ASSISTANCE: CONSTRUCTION MATERIALS,

EQUIPMENT, SUPPLIES FOR BIOFACTORIES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DEVELOP THREE SUSTAINABLE FOREST MANAGEMENT PLANS

AND THREE NON-TIMBER FOREST PRODUCTS BUSINESS PLANS WITH ACHUAR

ORGANIZATIONS FROM PASTAZA AND MORONA SANTIAGO

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: MAINTAINING THE TRADITIONAL LAND-USE PRACTICES

NECESSARY FOR CONSERVATION OF OLIVE ASSOCIATED BIODIVERSITY IN MOUNT

HERMON, LEBANON

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: ENHANCE THE TRANSBOUNDARY CONSERVATION OF THE

WORLD HERITAGE SITE LAKE OHRID IN NORTH MACEDONIA AND ALBANIA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: PRESERVING AND EXPANDING HEDGEROWS TO SUPPORT

LOCAL BIODIVERSITY IN SOGMAN REGION, TUNISIA

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: DEVELOPING LIBERIA'S CAPACITY FOR EFFECTIVE

CONSERVATION OF THE PYGMY HIPPOPOTAMUS; PARTICIPATORY GAZETEMENT OF KBAS

FOR PRIMATE CONSERVATION IN MYANMAR; IMPLEMENTING THE ACTION PLAN FOR THE

CRITICALLY ENDANGERED PRINCEPIE THRUSH; COUNTRY-SPECIFIC MENTORING AND

TRAINING TO STRENGTHEN WEST AFRICAN CIVIL SOCIETY ORGANIZATIONS, LIBERIA

AND SAO TOME AND PRINCEPIE; BUILDING CAPACITY TO PROTECT BESH ARAL'S

MEADOWS, MARMOTS AND MEGAFUNA, KYRGYZSTAN; RE-ESTABLISHING WILD

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

POPULATIONS OF THE CRITICALLY ENDANGERED SIAMESE CROCODILE IN CAMBODIA;

SECURING THE FUTURE OF DELACOUR'S LANGUR IN NORTHERN VIETNAM; PAIRING

COMMUNITY CONSERVATION AREAS WITH SUSTAINABLE AQUACULTURE IN LAKE

VICTORIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS AND SUNFLOWERS, WALNUTS AND

SUNFLOWERS TO ALLEVIATE THE VULNERABILITY OF THE MEMBERS OF THE MAROHALA

WOMEN'S ASSOCIATION IN THE FACE OF CLIMATE CHANGE AND TO PROTECT THE

NATURAL ENVIRONMENT AROUND THE AREA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, AND RICE TO MITIGATE

THE VULNERABILITY OF MEMBERS OF THE UNION IN THE FACE OF CLIMATE CHANGE

AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE FOREST AREA OF NAMOLY

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING POTATOES, COFFEE, AND BEANS TO REDUCE THE

VULNERABILITY OF MEMBERS OF THE MIRAY WOMEN'S ORGANIZATION IN THE FACE OF

CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE ANAL

FOREST AREA; PLANTING BEANS, VANILLA, CORN, AND CLOVES FOLLOWING

TECHNIQUES TO REDUCE THE VULNERABILITY OF MEMBERS OF THE SAVIAYI WOMEN'S

ASSOCIATION IN THE FACE OF CLIMATE CHANGE AND TO PROTECT RESOURCES

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: STRENGTHENING CAPACITY OF THE NGO COALITION ON

FISHERIES AND THE COALITION OF CAMBODIA FISHERIES TO MANAGE FISHERIES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

RESOURCES AROUND TONLE SAP LAKE, CAMBODIA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: GCF ECUADOR AZUL GRANT; ADHERENCE AGREEMENT TO THE

FOREST PARTNER SPECIAL CONTRIBUTIONS FUND BETWEEN MAATE, CI-ECUADOR AND

FIAS; SUSTAINABLE ENVIRONMENTAL INVESTMENT FUND

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DISTANCE TRAINING FOR LEADERS OF THE AMAZON IN

SUSTAINABLE ENVIRONMENTAL MANAGEMENT

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: IN-KIND GRANT SUPPORT TO FORESTRY DEVELOPMENT

AUTHORITY FOR PURCHASE OF USED-VEHICLE

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: COMMUNITY CONSERVATION IN CAPE SAINT GEORGE KEY

BIODIVERSITY AREA, PAPUA NEW GUINEA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: SUPPORT TO THE CONSERVATION AND THE PARTICIPATIVE

MANAGEMENT OF THE TCHABAL MBABO FOREST MASSIF IN CAMEROON

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: INTERACTIVE TECHNOLOGIES APPLIED TO ENVIROMENTAL

RESTORATION IN CERRADO, BRAZIL

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: UNION OF THE MUNICIPAL COUNCILS OF THE ENVIRONMENT

(COMDEMAS): MOBILIZE ACTORS IN MIRANDA-BODOQUENA CORRIDOR, BRAZIL

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PLATFORM FOR MONITORING FOREST FIRES AND

DEFORESTATION IN THE AMAZON

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DONATION FOR THE DYNAMICS OF THE MARINE AND

TERRESTRIAL SYSTEM TOWARDS THE SUSTAINABILITY OF GALAPAGOS; THE FIGHT

AGAINST ILLEGAL, UNREGULATED AND UNREPORTED FISHING IN THE GALAPAGOS

ISLANDS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PARTICIPATORY MANAGEMENT PLANNING FOR THREATENED

BIRD AND AMPHIBIAN IN THE COTACACHI-AWA CORRIDOR OF COLOMBIA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: INSTALLATION OF AGROFORESTRY PLOTS, THROUGH

CHAQUEO WITHOUT BURNING IN FIVE COMMUNITIES OF THE MUNICIPALITY OF GUANAY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: EXPANDING CONSERVATION AGREEMENTS FOR THE

CONSOLIDATION OF FRONTERAS VERDES IN THE DEPARTMENT OF PANDO

REGION: SOUTH AMERICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: DISSEMINATE KNOWLEDGE OF THE SAN JUANITERA

BIRDLIFE WITH CHILDREN FROM THE RURAL AND URBAN AREA OF THE MUNICIPALITY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CONTINUE WITH THE PROCESS OF CORAL RESTORATION IN

THE BARU PENINSULA IN ORDER TO SUPPORT AND ACHIEVE THE NATIONAL GOAL "ONE

MILLION CORALS FOR COLOMBIA"

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: BIOLOGICAL MONITORING OF POPULATIONS OF UMBRELLA

SPECIES IN THE GULF OF MORROSQUILLO

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SURVEY AND ANALYSIS OF SOCIOECONOMIC INFORMATION

IN THE GREEN AMAZON PROJECT AREA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ACTION PLAN PREPARATION TO CONSERVE AMPHIBIAN

TRIGGER SPECIES IN PILON LAJAS KEY BIODIVERSITY AREA, BOLIVIA

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: SUPPORT FOR THE ESTABLISHMENT OF THE BIODIVERSITY

RESEARCH, TRAINING AND EDUCATION CENTER IN THE COIBA NATIONAL PARK,

WITHIN THE VERAGUAS REGIONAL UNIVERSITY CENTER OF THE UNIVERSITY OF

PANAMA

REGION: SOUTH AMERICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: RESTORING AND CONSERVING REEFS IN COLOMBIA:

MICROFRAGMENTS IN NURSERIES AND LARVAE REARING COURSE OF MASSIVE SPECIES

ON ISLA TESORO-PNNCRS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DEVELOPMENT OF CAPACITIES AND TOOLS FOR

MONITORING, CONTROL AND SURVEILLANCE OF MARINE FISHING IN COLOMBIA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: LENDE SIMMONS SCHOLARSHIP FUND; DEVELOP AND

IMPLEMENT AN ENVIRONMENTAL EDUCATION PROGRAM AIMED PRIMARY SCHOOLS IN

PERU; UPDATING OF THE TROPICAL ANDES BIODIVERSITY HOTSPOT ECOSYSTEM

PROFILE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: REGENERATIVE PRODUCTION SYSTEMS FOR SMALL CATTLE

PRODUCERS IN THE CHACO BIOME, SALTA, ARGENTINA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHENING CAPACITIES IN CONSTRUCTIVE CONFLICT

MANAGEMENT FOR INDIGENOUS PEOPLES AND LOCAL COMMUNITIES (PICL)

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: DEVELOPMENT OF BUSINESS CAPACITIES FOR THE

IMPLEMENTATION OF A MORE EFFICIENT, SUSTAINABLE AND SCALABLE FISHING

MODEL

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHENING OF INTEGRAL TERRITORIAL MANAGEMENT

IN THE SPECIALLY PROTECTED AREAS OF THE MOSAICO SERTAO VEREDAS PERUACU;

ESTABLISHING A NETWORK TO SAFEGUARD BRAZILIAN CERRADO PROTECTED AREAS

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: STRENGTHENING CONSERVATION OF KEY BIODIVERSITY

AREAS IN KAZAKHSTAN, KYRGYZSTAN AND TAJIKISTAN

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: TRADITIONAL PASTORAL PRACTICES FOR THE

CONSERVATION OF VULTURES IN JBEL MOUSSA, MOROCCO; BUILDING A NETWORK OF

FRESHWATER ECOSYSTEMS IMPORTANT FOR BIODIVERSITY IN MOROCCO

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ACCELERATE THE CONSERVATION OF THE CERRADO:

PROGRAM FOR STRENGTHENING CIVIL SOCIETY ORGANIZATIONS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: PROTECTING PRIORITY TORTOISE AND FRESHWATER TURTLE

POPULATIONS IN VIETNAM

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: AN INTEGRATIVE APPROACH FOR ADVANCING CONSERVATION

OF THREATENED SPECIES OF THE BRAZILIAN CERRADO

REGION: SOUTH AMERICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: SUPPORT THE PERFORMANCE AND CONTINUITY OF THE

ACTIVITIES OF THE BRAZIL CLIMATE, FORESTS AND AGRICULTURE COALITION, A

MULTISECTORAL MOVEMENT THAT BRINGS TOGETHER MORE THAN 320 REPRESENTATIVES

OF AGRIBUSINESS, ENVIRONMENTAL PROTECTION ENTITIES, THE FINANCIAL SECTOR

AND ACADEMIA WITH THE OBJECTIVE TO PROPOSE ACTIONS AND INFLUENCE PUBLIC

POLICIES THAT LEAD TO THE DEVELOPMENT OF A LOW CARBON ECONOMY IN BRAZIL

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: ACCELERATING SUSTAINABLE TOURISM IN THE

ENVIRONMENTAL PROTECTION AREA AND PERUACU CAVES NATIONAL PARK, BRAZIL

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CREATION AND INTEGRATED IMPLEMENTATION OF FEDERAL

PRIVATE RESERVES AT CHAPADA DOS VEADEIROS REGION

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SUPPORT OF INDIGENOUS LANDS OF THE XINGU TO THE

BENEFIT OF INSTITUTO RAONI AND AWAPA; OUR FUTURE FORESTS / AMAZONIA VERDE

REGION: CENTRAL AMERICA AND THE CARIBBEAN

(D) PURPOSE OF GRANT: PROMOTING COLLABORATIVE SOCIAL ACCOUNTABILITY IN

THE CARIBBEAN ISLANDS BIODIVERSITY HOTSPOT

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: IDENTIFICATION AND VALIDATION OF WEST AFRICAN

FRESHWATER KEY BIODIVERSITY AREAS; IUCN- SBT MSP IMPLEMENTATION GRANT;

REGIONAL IMPLEMENTATION TEAM: CEPF INDO-BURMA PHASE III; ACCELERATING THE

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

RAPID EXPANSION OF LOCALLY-MANAGED AREAS WHILE ALSO PROMOTING EFFECTIVE

IMPLEMENTATION AND MANAGEMENT IN THE WESTERN INDIAN OCEAN; SMALL GRANTS

MECHANISM FOR THE EAST MELANESIA ISLANDS; GEF FASHION PACT - IUCN

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: EVALUATION OF HAKE AND YELLOWFIN TUNA RESOURCES IN

THE ARTISANAL FISHERIES OF NORTHERN CHOCO; MULTIDIMENSIONAL ASSESSMENT OF

THE STATE OF THE FISHERY OF TWO COMMERCIALY IMPORTANT SPECIES; ESTIMATE

THE AVERAGE ORGANIC CARBON CONTENT IN AERIAL BIOMASS, NECROMASS (DEAD

WOOD) AND SOILS BY STRATUM OF THE MANGROVE ECOSYSTEM OF THE

DRMI-CAIMANERA AND PNR-GUACAMAYAS

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: RESCUING THE LAST SEYCHELLES WHITE-EYES AND

DEVELOPING SUSTAINABLE TOURISM PARTNERSHIPS

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: LEBANESE BIOSPHERE RESERVES JOINT INITIATIVE TO

REVIVE TRADITIONAL AGRICULTURAL PRACTICES

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: SUPPORTING TRADITIONAL FARMING AND PROTECTING

BIODIVERSITY IN AJLOUN, NORTHERN JORDAN

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: STRENGTHEN THE GOVERNANCE OF THE COMMUNAL ACTION

BOARD ON TERRITORIES THEY OCCUPY, THROUGH THE CONSOLIDATION OF THEIR

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

TOOLS, FOR THE MANAGEMENT OF THEIR NATURAL RESOURCES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: VISUALIZING KENYA'S AQUACULTURE POTENTIAL; FISH

AND LIMNOLOGICAL SURVEY IN SINDO BAY, LAKE VICTORIA, KENYA

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: FACING THE CLIMATE EMERGENCY OF THE AMAZON: WOMEN

AND MEN IN THE INTEGRAL MANAGEMENT OF THE TERRITORY OF COCAPATA AND

TIQUIPAYA

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: CONSERVATION OF WILD APRICOTS AND ALMONDS IN THE

ISFAYRAM-SHAKHIMARDAN REGION OF KYRGYZSTAN

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: BENDU TOWN CONSERVATION AGREEMENT; MANDOE TOWN

CONSERVATION AGREEMENT; SARWEIN TOWN CONSERVATION AGREEMENT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SUSTAINABLE SMALL-SCALE FISHERIES MANAGEMENT ON

SMALL ISLANDS IN WEST SERAM, INDONESIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: IN-KIND SUPPORT FOR LIBERIA ARTISANAL FISHERMAN

ASSOCIATION TO EFFECTIVELY ADVOCATE FOR FISHERFOLKS

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: IN-KIND GRANT SUPPORT TO LIBERIA INSTITUTE OF

STATISTICS & GEO-INFORMATION SERVICES

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: SEA TURTLE CONSERVATION IN PARTNERSHIP WITH

ARTISANAL FISHERMEN IN THE GULF OF SIRTE, LIBYA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: COMMUNITY BASED LOCALLY MANAGED MARINE PROTECTED

AREA IN WEST SUMBA, EAST INDONESIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PRESERVATION OF THE ANGONOKA TORTOISES THROUGH

ECONOMIC AND SOCIAL DEVELOPMENT WITH LOCAL COMMUNITIES IN MADAGASCAR;

ANKARAFANTSIKA NATIONAL PARK; BALY BAY NATIONAL PARK

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: EMPOWERING LOCAL COMMUNITY AND STAKEHOLDERS TO

SUSTAINABLY MANAGE THE FRESHWATER BIODIVERSITY OF SKADAR LAKE, LOCATED

BETWEEN ALBANIA AND MONTENEGRO

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: IMPROVING MARINE PROTECTED AREAS AND SUSTAINABLE

FISHERIES MANAGEMENT IN NORTH SULAWESI, INDONESIA

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: PROJECT PREPARATION GRANT (PPG) FOR BUILD BACK A

BLUE AND STRONGER MEDITERRANEAN

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: TOWARDS THE ESTABLISHMENT OF A CO-MANAGEMENT OF

THE ARCHIPELAGO OF ZEMBRA AND JBEL HAOUARIA, TUNISIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: UPDATE OF THE ECOSYSTEM PROFILE FOR THE MADAGASCAR

AND THE INDIAN OCEAN ISLANDS BIODIVERSITY HOTSPOT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: INCLUSIVE PARTICIPATION OF INDIGENOUS COMMUNITIES

AND RURAL COMMUNITIES IN FISHERY CONSERVATION AND GOVERNANCE IN STUNG

TRENG PROVINCE, CAMBODIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SCHOLARSHIP FOR MSC IN BIODIVERSITY CONSERVATION &

NATURE-BASED CLIMATE SOLUTIONS; COMPREHENSIVE MARINE BIODIVERSITY SURVEY

& ASSOCIATED DOCUMENTATION WORKS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: FOREST CONSERVATION THROUGH PES IN PROTECTED

RAINFOREST AREAS IN SOLOMON ISLANDS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: CAPACITY BUILDING AND COMMUNITY PROTECTED AREA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

DEVELOPMENT AT STUNG SEN RAMSAR SITE, CAMBODIA; CONSERVE CRITICALLY

ENDANGERED SPECIES IN CAMBODIA THROUGH NATIONAL COORDINATION AND RESEARCH

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: IMPROVING FRESHWATER BIODIVERSITY CONSERVATION IN

COTE D IVOIRE USING DNA-BASED MONITORING

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: SUPPORT LOCAL COMMUNITYS INVOLVEMENT IN PROTECTION

AND PROMOTION OF THE POTENTIAL MARINE PROTECTED AREA KATIC

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: CONTRIBUTE TO THE SUSTAINABLE INTEGRATED

MANAGEMENT OF THE KURIAT MARINE AND COASTAL PROTECTED AREA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: COMMUNITY, CONSERVATION AND NATURAL CLIMATE

SOLUTIONS INITIATIVE IN MOUNT MANTALINGAHAN PROTECTED LANDSCAPE (MMPL)

REGION: NORTH AMERICA

(D) PURPOSE OF GRANT: OCEAN CONSERVATION FOR FUTURE GENERATIONS:

ADVANCING THE PROTECTION OF 25% OF CANADA'S OCEANS

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: SUPPORT COMMUNITIES AND AUTHORITIES IN THE

SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES AROUND THE WETLANDS OF

AMBILA-LEMAITSO, MADAGASCAR

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: TRIO AND WAJANA INDIGENOUS COMMUNITY EMPOWERMENT

(TWICE); VILLAGE MEETINGS (8) FOR TRAINING PARTICIPANTS TO SHARE TRAINING

OUTCOMES WITH COMMUNITY MEMBERS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MOBILIZATION OF THE PALAU NATIONAL MARINE

SANCTUARY: FROM CONSERVATION COMMITMENT TO ACTION

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: SAFEGUARDING JEBAL AL KHALIL AND WADI AL-QUFF

CULTURAL LANDSCAPES, PALESTINE, THROUGH INNOVATIVE APPROACHES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PEACE PARKS FOUNDATION - PRO-NATURE ENTERPRISES

FOR THE PEOPLE OF SOUTHERN AFRICA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: STRENGTHENING CONSERVATION AND MANAGEMENT OF

SMALL-SCALE FISHERIES IN PELENG-BANGGAI, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: EXTENDING THE GREEN WALL PROJECT TO IMPROVE

ECOSYSTEM SERVICE AND TO PROTECT FUTURE GENERATION IN GEDEPAHALA

LANDSCAPE; WEST JAVA ECOLOGICAL RESTORATION

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: THE PHOENIX ISLANDS PROTECTED AREA (PIPA)

CONSERVATION TRUST FUNDRAISING CONSULTANT

REGION: NORTH AMERICA

(D) PURPOSE OF GRANT: MANAGING FIRES AND MONITORING FORESTS IN

ANKARAFANTSIKA NATIONAL PARK IN MADAGASCAR

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: PROTECTING TUGAY FORESTS AND THREATENED SPECIES OF

TAJIKISTAN'S KAYRAKUM WETLANDS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: PROMOTE THE ECOLOGICAL RESTORATION PROGRAM OF THE

GORGONA PNN REEFS AND IMPLEMENT A PILOT RESTORATION PROJECT IN THE UTRIA

PNN

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: CI SUPPORT OF POSTDOC AT PIK; SUPPORT FOR JOHAN

ROCKSTROM DISTINGUISHED FELLOWSHIP

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: REGIONAL IMPLEMENTATION TEAM IN THE HOTSPOT OF THE

TROPICAL ANDES - BOLIVIA, COLOMBIA AND PERU

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: REVALUATION OF THE BIOCULTURAL BASES IN AWAJUN

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

COMMUNITIES OF ALTO MAYO FOR THE STRENGTHENING OF THEIR SELF-GOVERNANCE

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: TOURIST DIAGNOSIS- ARCHAEOLOGICAL OF THE ANDEAN

ZONE OF THE MUNICIPALITY OF GUANAY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: SEED AND CATERING MARKET: PROVIDING ENVIRONMENTAL

SERVICES AND BIODIVERSITY

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: IMPROVED PROTECTION AND SUSTAINABLE MANAGEMENT OF

RIVER ECOSYSTEMS IN THE NERETVA DELTA, TREBIZAT AND MOSTARSKO BLATO,

BOSNIA AND HERZEGOVINA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: INVOLVING CIVIL SOCIETY FOR THE CONSERVATION OF

SEBKHET SEJOUMI, TUNISIA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: PROMOTING CONSERVATION OF FRESHWATER BIODIVERSITY

IN EL ABID'S WATERSHED, MOROCCO

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: SIAMESE CROCODILE: ICON FOR THE RESTORATION OF THE

SEKONG RIVER, CAMBODIA; CONSERVING VULTURES AND IBISES IN THEIR LAST

CAMBODIAN STRONGHOLD; INUNDATED FOREST CONSERVATION THROUGH WETLAND

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

RESTORATION AND DISEASE REDUCTION IN NORTHEAST CAMBODIA; ORGANIC

LIVELIHOODS CONSERVING CAMBODIA'S "BIG FIVE"

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: PARTICIPATORY MANAGEMENT FOR COMMUNITY-BASED

AVOIDED DEFORESTATION IN SAO TOME OBO NATURAL PARK

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: STRENGTHENING THE CAPACITY OF INSTITUTIONS IN

RWANDA TO COMPLY WITH THE TRANSPARENCY REQUIREMENTS OF THE PARIS

AGREEMENT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: WILDLIFE-FRIENDLY COMMUNITY IRRIGATION PONDS FOR

CLIMATE RESILIENCE, HABITAT AND COLLECTIVE MANAGEMENT IN CAMBODIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MAINSTREAMING BIODIVERSITY BY CAPACITY BUILDING

AND EXPERIENCE SHARING IN TWO HOTSPOTS IN CHINA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: THE SITE-SELECTION AND BENEFITS OF LARGE MPAS IN

ABNJ; STUDY ON CHINA'S MARINE ECOLOGICAL PROTECTION POLICY AND THE

POST-2020 GLOBAL BIODIVERSITY FRAMEWORK

REGION: NORTH AMERICA

(D) PURPOSE OF GRANT: DIAGNOSIS, PURCHASE, INSTALLATION AND MAINTENANCE

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

OF EQUIPMENT IN THE LUCHADORES DEL CASTANO FISHERY

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: RESTORATION OF DEGRADED FOREST ECOSYSTEMS THROUGH
PROFITABLE PRODUCTION SYSTEMS IN UCAYALI

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: BUILDING CAPACITY AND SUSTAINABLE PARTNERSHIPS FOR
MAINSTREAMING BIODIVERSITY IN NIGERIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: COMMUNITIES AS ENVIRONMENTAL STEWARDS OF THE
LARGEST GUINEA RAINFOREST BLOCK

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: INSTITUTIONAL STRENGTHENING OF THE SOLOMON ISLANDS
COMMUNITY CONSERVATION PARTNERSHIP

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: LONG-TERM CONSERVATION OF THE NORTHERN
YELLOW-CHEEK GIBBON IN NE CAMBODIA, SECURING A GLOBAL STRONGHOLD THROUGH
ECO-TOURISM

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: CLIMATE SMART FORESTRY IKG SBB; SUSTAIN THE
NATIONAL FOREST MONITORING SURINAME OF SURINAME; RECRUITING AND TRAINING
OF 40 FOREST RANGERS FOR SUSTAINABLE FOREST MANAGEMENT

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SOUTH ASIA

(D) PURPOSE OF GRANT: COLLATING AND DISSEMINATING INFORMATION ON

MADAGASCAR'S TERRESTRIAL PROTECTED AREAS

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ESTABLISHMENT OF VEGETABLE FARM LIVELIHOOD PROJECT

IN SITIO PUNTING, BARANGAY TAMBALIZA: MANAPHAG VEGETABLE FARM LIVELIHOOD;

ESTABLISHMENT OF A COMMUNITY MANAGED TAMBALIZA MANGROVE ECO PARK IN SITIO

BANBAN, BARANGAY TAMBALIZA, CONCEPCION, ILOILO

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: CONTRIBUTION OF CMP TANDAVANALA TO THE PROJECT

SUSTAINABLE LANDSCAPES IN L'EST DE MADAGASCAR "DANS LE CORRIDOR FORESTIER

AMBOSITRA- VONDROZO (COFAV)

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: INCREASE THE BIODIVERSITY OF THE GOMBRANI ISLET IN

RODRIGUES VIA ENHANCED CONSERVATION PRACTICES

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: KHAMA FELLOWSHIP SUPPORT FOR VIRTUAL EVENT ON

HUMAN ELEPHANT CONFLICT; PROVIDING SECRETARIAL SUPPORT TO THE ELEPHANT

PROTECTION INITIATIVE

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: TRANSFORMING THE FASHION SECTOR TO DRIVE POSITIVE

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

OUTCOMES FOR BIODIVERSITY, CLIMATE, AND OCEANS

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: MAINSTREAMING IMPORTANT PLANT AREAS INTO THE

NATIONAL CONSERVATION PLANNING FRAMEWORK

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: TRISTAN DA CUNHA MARINE PROTECTED AREA; BUILDING

NETWORKS FOR KEY BIODIVERSITY AREA MONITORING AND PROTECTION IN GUINEA,

SIERRA LEONE, LIBERIA, GHANA AND NIGERIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ASSESSMENT AND AWARENESS OF BIODIVERSITY IN THE

KUNUA AND MT BALBI REGIONS, BOUGAINVILLE; REALIZING THE POTENTIAL OF

SEAGRASS BLUE CARBON - DEFINING THE SCIENCE NEEDED FOR POLICY, FINANCE

AND CONSERVATION

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: SHOWCASING BEST PRACTICE FOR RESTORATION OF SARUS

CRANE FEEDING GROUNDS IN CAMBODIA

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: REDUCING WILDLIFE TRAFFICKING ACROSS LOGISTICS

SUPPLY CHAINS AND ONLINE PLATFORMS, VIETNAM AND CHINA

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: ENHANCING BIODIVERSITY CONSERVATION CAPACITY OF

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

CIVIL SOCIETY ORGANIZATIONS IN GHANA AND NIGERIA; SUSTAINING CEPF'S

INVESTMENT IN THE EAST MELANESIAN ISLANDS HOTSPOT

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: ESTABLISHING PILLARS FOR CONSERVATION OF ENDEMIC

FRESHWATER BIODIVERSITY IN LIVANJSKO POLJE AND BUKO LAKE, BOSNIA AND

HERZEGOVINA

REGION: NORTH AMERICA

(D) PURPOSE OF GRANT: IMPLEMENTATION OF THE PRODUCTIVE AND COMMERCIAL

COCOA STRATEGY FOR UCIRI PARTNERS AND PRODUCERS OF THE FIRST INTERVENTION

SITE - CERRO DE LAS FLORES; ESTABLISHMENT OF NURSERY AND PRODUCTION OF

COCOA PLANTS

REGION: SOUTH AMERICA

(D) PURPOSE OF GRANT: DONATION AGREEMENT FOR CAPACITY BUILDING SUPPORT

MASTER'S IN GOVERNANCE WITH A MENTION IN SUSTAINABLE DEVELOPMENT

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: CONSERVATION AND RESEARCH OF WILD FRUIT SPECIES IN

WESTERN TIAN SHAN, KYRGYZ REPUBLIC

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: DEVELOPING NEW TOOLS FOR RAPID ASSESSMENT OF

SUBTERRANEAN BIODIVERSITY IN BOSNIA AND HERZEGOVINA

REGION: EAST ASIA AND THE PACIFIC

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: STRENGTHENING MONITORING, COMMUNITY MANAGEMENT,
AND POLICIES FOR DUGONG CONSERVATION IN VANUATU; CONSERVATION OF THE
ENDEMIC FLYING FOXES OF TORBA AND TEMUTU; IDENTIFYING AND PROTECTING
IMPORTANT HABITAT FOR THE FIJI MASTIFF BAT AND THE BANKS FLYING FOX IN
VANUATU

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: VF - PAIRING COMMUNITY CONSERVATION AREAS WITH
SUSTAINABLE AQUACULTURE IN LAKE VICTORIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, VANILLA, RICE, AND CLOVES
FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF VOI ANALAMAITSO
MEMBERS IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL RESOURCES IN
THE COUNTRY

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, VANILLA, RICE, AND COFFEE
FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF VOI TAPAKEVITRA
MEMBERS IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL RESOURCES IN
THE COUNTRY

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS, VANILLA, PEANUTS, AND CLOVES
FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF MEMBERS OF VOI ALA
AVOTRA IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL RESOURCES IN
THE COUNTRY

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, VANILLA, RED PEANUTS, AND

CLOVES FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF THE MEMBERS OF

VOI ALA SAMBATRA IN THE FACE OF CLIMATE CHANGE AND TO PROTECT THE LIMITED

RESOURCES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, VANILLA, RED NUTS, AND CLOVES

FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF THE MEMBERS OF THE

VOI ALA SARA FIARAVANA RAVINALA IN THE FACE OF CLIMATE CHANGE AND TO

PROTECT RESOURCES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS, VANILLA, CORN, AND CLOVES

FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF THE MEMBERS OF VOI

ALA MITSU IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL RESOURCES

IN THE COUNTRY

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS, VANILLA, AND GROUNDNUTS, AND

CLOVES FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF THE MEMBERS OF

VOI ALAMANITREZAKA IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL

RESOURCES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS, VANILLA, RED NUTS, AND CLOVES

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

FOLLOWING TECHNIQUES TO REDUCE THE VULNERABILITY OF THE MEMBERS OF VOI

BEMANARINA IN THE FACE OF CLIMATE CHANGE AND TO PROTECT NATURAL RESOURCES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, AND PEANUTS TO MITIGATE

THE VULNERABILITY OF THE MEMBERS OF VOI FITIAVANA NINDRANGANA IN THE FACE

OF CLIMATE CHANGE AND TO PROTECT AND RESTORE THE NATURAL ENVIRONMENT

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING PEANUTS AND PLANTING TECHNICAL LAVENDER,

TO REDUCE THE VULNERABILITY OF MEMBERS AND INCREASE THE ABILITY TO DEAL

WITH CLIMATE CHANGE AND TO IMPROVE THE SURROUNDING NATURAL ENVIRONMENT

FOR VOI RAVAKINIALA AMBOHIMANJAKA; CULTIVATION OF POTATOES, NUTS, AND

COFFEE FOLLOWING TECHNIQUES TO MITIGATE THE VULNERABILITY OF THE MEMBERS

OF VOI RAVAKINIALA IN THE FACE OF CLIMATE CHANGE AND TO PROTECT THE

NATURAL ENVIRONMENT AROUND THE MAROANDRO FOREST AREA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: TECHNICAL IMPROVEMENT OF RICE CULTIVATION, TO

REDUCE THE VULNERABILITY OF FARMERS AND IMPROVE THE ABILITY TO DEAL WITH

CLIMATE CHANGE AND TO IMPROVE THE SURROUNDING NATURAL ENVIRONMENT FOR VOI

VOATAZAMORO SANDRANATA, VINANI MUNICIPALITY

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: MAINSTREAMING BIODIVERSITY AND ECOSYSTEM SERVICES

INTO COMMUNITY FORESTRY IN LIBERIA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTATION OF NUTS, COFFEE, AND RICE TO REDUCE THE

VULNERABILITY OF THE MEMBERS OF THE IKONGO AND ANTARAMBIBY MIARAIDA IN

THE FACE OF CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND

THE REGION

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, AND RICE IN ORDER TO

MITIGATE THE VULNERABILITY OF THE MEMBERS OF THE AMBOHIBALO MIRAIN VOI IN

THE FACE OF CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND

THE FOREST AREA OF MIARINAR

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING BEANS, COFFEE, AND BEANS TO MITIGATE THE

VULNERABILITY OF THE MEMBERS OF VOI ANALASOA AMBOHIPANARIVO IN THE FACE

OF CLIMATE CHANGE AND TO PROTECT AND RESTORE THE NATURAL ENVIRONMENT

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, AND RICE TO REDUCE THE

VULNERABILITY OF THE MEMBERS OF VOI FITEMA MORAFENO IN THE FACE OF

CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE FOREST

AREA OF MORAFENO

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING RICE, COFFEE, AND BEANS TO REDUCE THE

VULNERABILITY OF THE MEMBERS OF THE ITALIAN VOI STANDING IN THE FACE OF

CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE ITALIAN

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

FOREST AREA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, AND POTATOES TO REDUCE

THE VULNERABILITY OF THE MEMBERS OF VOI LOVASOA SERANANA VOHIBATO IN THE

FACE OF CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE

FOREST AREA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF SUGARCANE, SUNFLOWER, AND RICE TO

REDUCE THE VULNERABILITY OF THE MEMBERS OF VOI RANOMBY IN THE FACE OF

CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE FOREST

AREA OF SAKAVAZOHO

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: PLANTING OF BEANS, COFFEE, NUTS, AND SUNFLOWERS TO

REDUCE THE VULNERABILITY OF MEMBERS OF VOI SAMBATRA IN THE FACE OF

CLIMATE CHANGE AND TO PROTECT THE NATURAL ENVIRONMENT AROUND THE

ANTAREHIMAMI FOREST AREA

REGION: RUSSIA AND NEIGHBORING STATES

(D) PURPOSE OF GRANT: REGIONAL IMPLEMENTATION TEAM TO SUPPORT GRANTS FOR

CIVIL SOCIETY ORGANIZATIONS PROMOTING CONSERVATION OF BIODIVERSITY IN THE

MOUNTAINS OF CENTRAL ASIA; SMALL GRANT MECHANISM FOR MOUNTAINS OF CENTRAL

ASIA

REGION: SUB-SAHARAN AFRICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

(D) PURPOSE OF GRANT: STRENGTHENING ORGANIZATIONS' CAPACITIES FOR

EFFECTIVE STAKEHOLDER ENGAGEMENT IN BIODIVERSITY CONSERVATION IN COTE D

IVOIRE, GUINEA AND SIERRA LEONE

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: TRAINING AND PROFESSIONAL MPA MANAGEMENT

CERTIFICATION TO BOOST CAPACITY WHILE IMPROVING THE UNDERSTANDING AND

REGIONAL AWARENESS OF IUU FISHING OCCURRING IN SMALL-SCALE FISHERIES TO

ENHANCE MPA MANAGEMENT IN THE WESTERN INDIAN OCEAN REGION; A FACT-FINDING

STUDY FOCUSING ON THE EXTENT AND NATURE OF THE INDIVIDUAL COMPONENTS OF

THE IUU IN IUU FISHING ACROSS THE SSFS IN SUPPORT OF WIO REGIONAL THREAT

ASSESSMENT

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: CREATING LIBERIA'S LARGEST PROTECTED AREA FOR

CRITICALLY ENDANGERED CHIMPANZEES

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: DEMONSTRATING COMMODITY - BASED TRADE

IMPLEMENTATION IN BOTSWANA FOR THE BENEFIT OF PEOPLE AND NATURE; WILD

ENTRUST - PRO-NATURE ENTERPRISES FOR THE PEOPLE OF SOUTHERN AFRICA

REGION: MIDDLE EAST AND NORTH AFRICA

(D) PURPOSE OF GRANT: CONSERVE THE HERITAGE PLANTS OF GARAA SEJENANE AND

DAR FATMA-TUNISIA; NASTNET: A NETWORK TO BOOST SEA TURTLE CONSERVATION IN

NORTH AFRICA

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: POPULATION SURVEY OF HYLOBATES AGILIS, SIAMANG

SYMPHALANGUS SYNDACTILUS AND SUMATRAN TIGER N THE BATANG TORU ECOSYSTEM

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: BLUE ABADI INITIATIVE; BLUE ABADI FUND - KEHATI;

BLUE ABADI FUND - WINGS GROUP SUPPORT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: COMMUNITY-BASED CONSERVATION PROGRAM FOR OCTOPUS

FISHERIES IN SOUTH SULAWESI, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MITIGATION & ADAPTATION THROUGH SUSTAINABLE

LIVELIHOODS IN INDONESIA'S PEAT & MANGROVE ECOSYSTEM

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: PROTECTING THE WORLD RICHEST REEFS IN MISOOL, RAJA

AMPAT; DEVELOPING A WORLD'S CLASS ZEBRA SHARK HATCHERY FOR THE STAR

PROJECT AT BATBITIM ISLAND, RAJA AMPAT, WEST PAPUA, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: BUILDING CAPACITY OF LOCAL SHARK AQUARIST FOR THE

STAR PROJECT HATCHERY AT BATBITIM ISLAND, RAJA AMPAT

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: MANAGEMENT OF MARINE PROTECTED AREA IN NORTH OF

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

MISOOL, RAJA AMPAT, WEST PAPUA, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ENHANCING LOCALLY MANAGED MARINE AREA FOR CORAL

REEF CONSERVATION AND RESILIENCE IN BIAK-SUPIORI AND MOROTAI, INDONESIA;

CONSERVING VITAL NEARSHORE MARINE ECOSYSTEMS AND BUILDING SUSTAINABLE

COMMUNITY FISHERIES IN SERAM, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: ENHANCEMENT OF SEA TURTLE PROTECTION AT NESTING

BEACHES IN PIAI ISLAND, SAYANG ISLAND, ON WAREBAR BEACH AND WARWESUN

BEACH-YENBEKAKI VILLAGE, RAJA AMPAT, WEST PAPUA, INDONESIA

REGION: EAST ASIA AND THE PACIFIC

(D) PURPOSE OF GRANT: EMPOWERING LOCAL COMMUNITY THROUGH AN AGROFORESTRY

INITIATIVE IN TAMBRAUW; ZEBRA SHARK HATCHERY FOR THE STAR PROJECT AT

SORIDO BAY RESORT, KRI ISLAND, RAJA AMPAT, WEST PAPUA, INDONESIA

REGION: SUB-SAHARAN AFRICA

(D) PURPOSE OF GRANT: IMPROVING LANDSCAPE MANAGEMENT USING SPATIAL TOOLS

AND SUSTAINABLE AGRICULTURAL PRACTICES IN MADAGASCAR

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: SUPPORTING EFFECTIVE SAFEGUARDS AT CORRIDOR-LEVEL

IN THE ERA OF INFRASTRUCTURE BOOM IN KAZAKHSTAN, KYRGYZSTAN AND

UZBEKISTAN

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

REGION: EUROPE (INCLUDING ICELAND & GREENLAND)

(D) PURPOSE OF GRANT: STRENGTHENING CAPACITY AND COLLABORATION FOR

COMBATING ILLEGAL TRADE OF PANGOLIN AND OTHER WILDLIFE IN THAILAND

**SCHEDULE G
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I**Fundraising Activities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a** ☒ Mail solicitations **e** ☒ Solicitation of non-government grants
b ☒ Internet and email solicitations **f** ☒ Solicitation of government grants
c ☒ Phone solicitations **g** ☐ Special fundraising events
d ☒ In-person solicitations

2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☒ **Yes** ☐ **No****b** If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
O'BRIEN GARRETT - 1200 G STREET NW, SUITE 700, MISSIONWIRED - 650 MASSACHUSETTS AVENUE NW, M+R STRATEGIC SERVICES, INC. - 1101 CONNECTICUT AVE. NW, BELARDI OSTROY ALC, LLC - 39 BROADWAY, FLOOR 32, NEW YORK, RWT PRODUCTIONS LLC - 8932 ORANGE HUNT LANE, ANNANDALE, RESILIENT PHILANTHROPY LLC - PO BOX 1919, WINTER PARK, FL CROSSROADS INSIGHTS LLC - 3109 PLYERS MILL ROAD, STEPHANIE ANN HILL - 210 EAST 17 STREET APT. 2D, NEW YORK, IMPACT COMMUNICATIONS, INC. - 735 8TH STREET, SE, FLOOR 2, MMIDIRECT - 7160 COLUMBIA GATEWAY DR, SUITE 300,	DIRECT MAIL PROGRAM MGMT DIGITAL FUNDRAISING & AD ACQUISITION DIGITAL FUNDRAISING FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN CONSULTANT FUNDRAISING CAMPAIGN CONSULTANT FUNDRAISING CAMPAIGN CONSULTANT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT		X X X X X X X X	873,660. 275,646. 13,559. 0. 0. 0. 0. 0.	159,113. 273,342. 46,422. 173,872. 110,307. 72,757. 69,042. 54,205.	714,547. 2,304. -32,863. -173,872. -110,307. -72,757. -69,042. -54,205. -31,325. -9,595.
Total				1,162,865.	999,980.	162,885.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.AL, AK, AZ, AR, CA, CO, CT, DE, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO
MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY
DC

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		VIRTUAL GALA (event type)	(event type)	(total number)	
Revenue	1 Gross receipts				
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)				
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses				
	10 Direct expense summary. Add lines 4 through 9 in column (d)				
11 Net income summary. Subtract line 10 from line 3, column (d)					

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____

c If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

- 16** Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer ☐ Employee ☐ Independent contractor

- 17** Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS:

(I) NAME OF FUNDRAISER: O'BRIEN GARRETT

(I) ADDRESS OF FUNDRAISER:

1200 G STREET NW, SUITE 700, WASHINGTON, DC 20005

(I) NAME OF FUNDRAISER: MISSIONWIRED

(I) ADDRESS OF FUNDRAISER:

650 MASSACHUSETTS AVENUE NW, SUITE 505, WASHINGTON, DC 20001

Part IV Supplemental Information *(continued)*

(I) NAME OF FUNDRAISER: M+R STRATEGIC SERVICES, INC.

(I) ADDRESS OF FUNDRAISER:

1101 CONNECTICUT AVE. NW, 7TH FL, WASHINGTON, DC 20036

(I) NAME OF FUNDRAISER: BELARDI OSTROY ALC, LLC

(I) ADDRESS OF FUNDRAISER: 39 BROADWAY, FLOOR 32, NEW YORK, NY 10006

(I) NAME OF FUNDRAISER: RWT PRODUCTIONS LLC

(I) ADDRESS OF FUNDRAISER: 8932 ORANGE HUNT LANE, ANNANDALE, VA 22003

(I) NAME OF FUNDRAISER: RESILIENT PHILANTHROPY LLC

(I) ADDRESS OF FUNDRAISER: PO BOX 1919, WINTER PARK, FL 32790

(I) NAME OF FUNDRAISER: CROSSROADS INSIGHTS LLC

(I) ADDRESS OF FUNDRAISER: 3109 PLYERS MILL ROAD, KENSINGTON, MD 20895

(I) NAME OF FUNDRAISER: STEPHANIE ANN HILL

(I) ADDRESS OF FUNDRAISER: 210 EAST 17 STREET APT. 2D, NEW YORK, NY 10003

(I) NAME OF FUNDRAISER: IMPACT COMMUNICATIONS, INC.

(I) ADDRESS OF FUNDRAISER:

735 8TH STREET, SE, FLOOR 2, WASHINGTON, DC 20003

(I) NAME OF FUNDRAISER: MMIDIRECT

(I) ADDRESS OF FUNDRAISER:

7160 COLUMBIA GATEWAY DR, SUITE 300, COLUMBIA, MD 21046

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance?

☒ Yes ☐ No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
AMAZON CONSERVATION ASSOCIATION 1012 14TH STREET NW, SUITE 625 WASHINGTON, DC 20005	52-2211305	501(C)(3)	69,848.	0.			SATELLITE MONITORING AND CAPACITY BUILDING IN SUPPORT OF INDIGENOUS PEOPLES AND LOCAL
ANTARCTIC AND SOUTHERN OCEAN COALITION - 1320 19TH STREET NW, 5TH FLOOR - WASHINGTON, DC 20036	52-1287282	501(C)(3)	946,505.	0.			WINNING SOUTHERN OCEAN PROTECTION
ARIZONA STATE UNIVERSITY PO BOX 876011 TEMPE, AZ 85287	86-0196696	501(C)(3)	143,057.	0.			GREEN GROWTH IN PERU
ASSOCIATION FOR MARINE EXPLORATION 47-224 KAMEHAMEHA HWY KANEHOE, HI 96744	20-0066222	501(C)(3)	7,000.	0.			SERVICING OF EQUIPMENT TO BE USED IN EXPEDITION TO RAPA NUI
BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM - 21 N. PARK STREET, SUITE 6401 - MADISON, WI 53715	39-6006492	501(C)(3)	18,445.	0.			SCIENTIFIC MANAGEMENT PLAN - IMPACTS OF GLOBAL MARKETS AND NATIONAL POLICIES ON FOREST CARBON
CENTER FOR LARGE LANDSCAPE CONSERVATION - PO BOX 1587 - BOZEMAN, MT 59771	27-1226829	501(C)(3)	54,522.	0.			CONNECTIVITY, CAPACITY, AND CATS: BUILDING RESILIENCY IN THE MOUNTAIN ECOSYSTEMS OF

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 41.

3 Enter total number of other organizations listed in the line 1 table 4.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) 2021

SEE PART IV FOR COLUMN (H) DESCRIPTIONS

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
EARTH ISLAND INSTITUTE 2150 ALLSTON WAY, SUITE 460 BERKELEY, CA 94704	94-2889684	501(C)(3)	60,744.	0.			ENDANGERED RAPTOR CONSERVATION ON THE INDO-PALEARCTIC FLYWAY OF KAZAKHSTAN
ENVIRONMENTAL DEFENSE FUND, INCORPORATED - 257 PARK AVENUE - NEW YORK, NY 10010	11-6107128	501(C)(3)	26,573.	0.			STRENGTHENING SUSTAINABLE COMMUNITY-BASED MARINE RESOURCE MANAGEMENT IN THE CORAL TRIANGLE
FISHBIO 1617 S YOSEMITE AVENUE OAKDALE, CA 95361	45-4176814		134,740.	0.			BUILDING FRESHWATER BRIDGES: CONNECTING FISH CONSERVATION ZONES AND ECOTOURISM IN LAO PDR AND
INSTITUTE OF INTERNATIONAL FINANCE, INC. - 1333 H STREET, NW, SUITE 800E - WASHINGTON, DC 20005	52-1289843	501(C)(6)	400,000.	0.			TASKFORCE FOR SCALING VOLUNTARY CARBON MARKETS
INTERNATIONAL FUND FOR ANIMAL WELFARE, INC. - 290 SUMMER ST. - YARMOUTH PORT, MA 02675	31-1594197	501(C)(3)	53,654.	0.			COUNTER WILDLIFE CRIME IN CHINA'S SOUTHWEST BORDER REGION
INTERNATIONAL RIVERS NETWORK 2054 UNIVERSITY AVE, STE 300 BERKELEY, CA 94704	94-3158295	501(C)(3)	44,492.	0.			MINIMIZING ECOSYSTEM AND COMMUNITY VULNERABILITY IN CAMBODIA TO LOWER MEKONG HYDROPOWER
INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES - 1630 CONNECTICUT AVE N.W. SUITE 300 - WASHINGTON, DC	52-1443147	501(C)(3)	453,735.	0.			ACCELERATE CONSERVATION AND RESTORATION OF COASTAL BLUE CARBON HABITATS GLOBALLY;
ISLAND CONSERVATION 2100 DELAWARE AVE, SUITE 1 SANTA CRUZ, CA 95060	91-1839907	501(C)(3)	537,277.	0.			ISLAND CONSERVATION IMPLEMENTATION GRANT
KANU HAWAII 1050 QUEEN STREET, SUITE 100 HONOLULU, HI 96814	20-5552831	501(C)(3)	22,500.	0.			PROJECT MANAGEMENT OF THE PLEDGE TO OUR KEIKI INITIATIVE

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
KOMAZA GROUP INC. 855 EL CAMINO REAL STE 13A-161 PALO ALTO, CA 94301	82-1674136		254,155.	0.			SMALLHOLDER FARMER FORESTRY CARBON INITIATIVE IN EAST AFRICA - KOMAZA
LIGHTSMITH GROUP, LLC 300 PARK AVE. 12TH FLOOR NEW YORK, NY 10022	82-2818946		635,544.	0.			ADAPTATION SME ACCELERATOR PROJECT (ASAP)
MADAGASCAR FAUNA AND FLORA GROUP SAINT LOUIS ZOO, 1 GOVERNMENT DRIVE SAINT LOUIS, MO 63110	81-1656070	501(C)(3)	38,846.	0.			INDIAN HOUSE CROW ERADICATION AND INVASIVE SPECIES SURVEILLANCE
MIGRAMAR 9255 SIR FRANCIS DRAKE BLVD OLEMA, CA 94950	82-2737816	501(C)(3)	24,741.	0.			IMPLEMENTATION OF THE PUERTO CABUYAL-PUNTA SAN CLEMENTE MARINE RESERVE (RMPC); STRENGTHENING
MISSOURI BOTANICAL GARDEN 4344 SHAW BLVD ST. LOUIS, MO 63110	43-0666759	501(C)(3)	179,592.	0.			BUILDING THE HARMONIOUS LANDSCAPE OF IBITY WITH THE ENGAGEMENT OF MULTISECTOR PARTNERS;
MONGABAY ORG CORP P.O BOX 0291 MENLO PARK, CA 94062	45-3714703	501(C)(3)	9,051.	0.			DISSEMINATING INFORMATION ABOUT CERRADO HOTSPOT CONSERVATION MODELS AND THREATS
OCEAN UNITE PO BOX 32043 WASHINGTON, DC 20007	83-3580499	501(C)(3)	101,150.	0.			FACILITATING THE FORMULATION OF THE BLUE NATURE ALLIANCE'S GLOBAL POLICY STRATEGY AND
OCEANA, INC. 1025 CONNECTICUT AVENUE NW, SUITE 2 WASHINGTON, DC 20036	51-0401308	501(C)(3)	11,000.	0.			PROJECT VALIDATION PROCESS TO IMPROVE MANAGEMENT OF 586,035 KM2 OF EXISTING OCEAN
PANTHERA CORPORATION 8 WEST 40 STREET NEW YORK, NY 10018	20-4668756	501(C)(3)	70,722.	0.			ENGAGEMENT COMMUNITIES TO SAFEGUARD RURAL LIVELIHOODS AND CULTIVATE CONSERVATION PARTNERSHIPS

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PATHFINDER INTERNATIONAL 9 GALEN ST. STE 217 WATERTOWN, MA 02472	53-0235320	501(C)(3)	13,790.	0.			PATHFINDER- PAIRING COMMUNITY CONSERVATION AREAS WITH SUSTAINABLE AQUACULTURE IN LAKE
RE:WILD P.O. BOX 129 AUSTIN, TX 78767	26-2887967	501(C)(3)	43,914.	0.			WEST AFRICA TEAM FOR CRITICAL HABITAT PROTECTION (WATCH) OF PRIMATES
REGENTS OF THE UNIVERSITY OF COLORADO - 3100 MARINE STREET, ROOM 479 - BOULDER, CO 80303	84-6000555	501(C)(3)	71,360.	0.			STRENGTHENING LAND DEGRADATION NEUTRALITY DATA AND DECISION MAKING THROUGH FREE AND OPEN
ROCKEFELLER PHILANTHROPY ADVISORS 6 WEST 48TH STREET, 10TH FLOOR NEW YORK, NY 10036	13-3615533	501(C)(3)	76,476.	0.			STAYING WITHIN SUSTAINABLE LIMITS: ADVANCING LEADERSHIP OF THE PRIVATE SECTOR AND
ROGER WILLIAMS UNIVERSITY OFFICE OF FINANCE - GRANTS ADMIN, 1 OLD FERRY ROAD - BRISTOL, RI 02809	05-0277222	501(C)(3)	33,000.	0.			NATURE INTELLIGENCE SYSTEM (NIS) FEATURE BUILD-OUT FOR FIRST CLIENT - CANADA BORDER
ROOT CAPITAL INC. 130 BISHOP ALLEN DRIVE, 2ND FLOOR CAMBRIDGE, MA 02139	04-3478123	501(C)(3)	18,261.	0.			MEXICO SUSTAINABLE LANDSCAPE VENTURES
SAOLA FOUNDATION 512 N 50TH STREET MILWAUKEE, WI 53208	82-3731270	501(C)(3)	83,110.	0.			REDISCOVERING SAOLA: STATE-OF-THE-ART METHODS TO DETECT ENDANGERED ANNAMITE SPECIES IN LAO
SAVE THE WAVES COALITION 849 ALMAR AVE, SUITE C, BOX 163 SANTA CRUZ, CA 95060	36-4515216	501(C)(3)	214,533.	0.			ADVANCING MARINE AND COASTAL CONSERVATION THROUGH THE SURF CONSERVATION PARTNERSHIP
SDSN ASSOCIATION INC. 475 RIVERSIDE DRIVE SUITE 530 NEW YORK, NY 10115	47-3511012	501(C)(3)	58,000.	0.			SCIENCE PANEL FOR THE AMAZON: PRIORITY CONSERVATION AREAS IN THE TROPICAL ANDES AND THE

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
SURFRIDER FOUNDATION PO BOX 73550 SAN CLEMENTE, CA 92673	95-3941826	501(C)(3)	6,517.	0.			GREEN PASSPORT COMMUNITY ORGANIZING
THE OCEAN FOUNDATION 1320 19TH STREET NW, 5TH FLOOR WASHINGTON, DC 20036	71-0863908	501(C)(3)	91,708.	0.			BUILDING MARINE MANAGEMENT CAPACITY AT-SCALE; BIG OCEAN: BUILDING A RESILIENT
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, DAVIS - OFFICE OF RESEARCH, 1850 RESEARCH PARK DRIVE, SUITE 300 - DAVIS, CA 95618	94-6036494	501(C)(3)	70,167.	0.			ANALYZING BIG DATA TO EXPLORE REGIONAL-TO-GLOBAL TRENDS IN WILDLIFE OCCUPANCY
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SANTA BARBARA - OFFICE OF RESEARCH, 3227 CHEADLE HALL UCSB - SANTA BARBARA, CA 93106	95-6006145	501(C)(3)	281,437.	0.			NCEAS - RESEARCH TASKS; STRENGTHENING LAND DEGRADATION NEUTRALITY AND DROUGHT RESILIENCE
TRUSTEE OF BOSTON UNIVERSITY DEPT. OF BIOLOGY 5 CUMMINGTON ST, BOSTON, MA 02215	04-2103547	501(C)(3)	20,000.	0.			BOSTON UNIVERSITY (BU) AND THE SCHMIDT OCEAN INSTITUTE (SOI) EXPEDITION IN PIPA
UNIVERSITY OF ARKANSAS TREASURER'S OFFICE, PO BOX 1404 FAYETTEVILLE, AR 72702	71-6003252	501(C)(3)	103,715.	0.			COFFEE & FOREST MAPPING
UNIVERSITY OF ROCHESTER 518 HYLAN BUILDING ROCHESTER, NY 14627	16-0743209	501(C)(3)	15,685.	0.			ESTABLISHING A PROTECTED AREA IN EAST MAKIRA KEY BIODIVERSITY AREA TO CONSERVE BIODIVERSITY,
WILDLIFE ALLIANCE, INC 1441 BROADWAY, FIFTH FLOOR NEW YORK, NY 10018	52-1934148	501(C)(3)	73,183.	0.			PREVENTING PANDEMICS: ILLEGAL TRADE REDUCTION, WILDLIFE CARE, AND COMMUNITY MOBILIZATION IN
WILDLIFE CONSERVATION SOCIETY 2300 SOUTHERN BLVD. BRONX, NY 10460	13-1740011	501(C)(3)	615,519.	0.			BUILD MULTI-STAKEHOLDER CAPACITY FOR CO-MANAGEMENT OF WAKHAN NATIONAL PARK; CYCLONE

Schedule I (Form 990)

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance

Part IV **Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART I, LINE 2:

CI USES A VARIETY OF TECHNIQUES TO MONITOR GRANTS FUNDS. CI EVALUATES THE

FINANCIAL AND PROGRAMMATIC CAPACITY OF ALL PROSPECTIVE GRANTEEES THROUGH A

RISK-BASED APPROACH THAT INCLUDES PRE-AWARD QUESTIONNAIRES, DEVELOPING AN

UNDERSTANDING OF THE PROSPECTIVE GRANTEEES, AND PRE-AWARD SITE VISITS.

PROPOSALS AND BUDGETS ARE REVIEWED AND ANALYZED BY CI STAFF. MONITORING

PROCEDURES ARE BASED UPON THE RISK ASSESSMENT OF THE PROSPECTIVE GRANTEE.

UPON AWARD, GRANTEEES ARE MONITORED THROUGH REVIEW OF TECHNICAL AND

FINANCIAL REPORTS SUBMITTED BY GRANTEEES, INDEPENDENT AUDITS, AND THROUGH

Part IV Supplemental Information

SITE VISITS TO OBSERVE TECHNICAL PROGRESS AND FINANCIAL COMPLIANCE.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT: AMAZON CONSERVATION ASSOCIATION

(H) PURPOSE OF GRANT OR ASSISTANCE: SATELLITE MONITORING AND CAPACITY

BUILDING IN SUPPORT OF INDIGENOUS PEOPLES AND LOCAL COMMUNITIES

NAME OF ORGANIZATION OR GOVERNMENT:

BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM

(H) PURPOSE OF GRANT OR ASSISTANCE: SCIENTIFIC MANAGEMENT PLAN - IMPACTS

OF GLOBAL MARKETS AND NATIONAL POLICIES ON FOREST CARBON TRAJECTORIES AND

SOCIAL OUTCOMES IN THE GUIANA SHIELD ECOREGION

NAME OF ORGANIZATION OR GOVERNMENT:

CENTER FOR LARGE LANDSCAPE CONSERVATION

(H) PURPOSE OF GRANT OR ASSISTANCE: CONNECTIVITY, CAPACITY, AND CATS:

BUILDING RESILIENCY IN THE MOUNTAIN ECOSYSTEMS OF KOYTENDAG, TURKMENISTAN

NAME OF ORGANIZATION OR GOVERNMENT: FISHBIO

(H) PURPOSE OF GRANT OR ASSISTANCE: BUILDING FRESHWATER BRIDGES:

CONNECTING FISH CONSERVATION ZONES AND ECOTOURISM IN LAO PDR AND COSTA

RICA; EVALUATING CAMBODIAN FRESHWATER CONSERVATION PROJECTS IN THE LOWER

MEKONG

NAME OF ORGANIZATION OR GOVERNMENT:

INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES

(H) PURPOSE OF GRANT OR ASSISTANCE: ACCELERATE CONSERVATION AND

RESTORATION OF COASTAL BLUE CARBON HABITATS GLOBALLY; INDO-BURMA III

Part IV Supplemental Information

SMALL GRANT MECHANISM; IUCN-CI BIODIVERSITY UNIT; AFRICA OCEANS FELLOW;

REPRESENTATION OF CONSERVATION INTERNATIONAL (CI) ON IUCN RED LIST

COMMITTEE (RLC) AND KEY BIODIVERSITY AREAS COMMITTEE (KBAC); IUCN'S

SUPPORT FOR BIODIVERSITY ASSESSMENT UNIT (BAU), RED LIST COMMITTEE (RLC),

AND KEY BIODIVERSITY AREAS COMMITTEE (KBAC)

NAME OF ORGANIZATION OR GOVERNMENT: MIGRAMAR

(H) PURPOSE OF GRANT OR ASSISTANCE: IMPLEMENTATION OF THE PUERTO

CABUYAL-PUNTA SAN CLEMENTE MARINE RESERVE (RMPC); STRENGTHENING

ENFORCEMENT OF PANAMA'S CORDILLERA DE COIBA MARINE PROTECTED AREA

NAME OF ORGANIZATION OR GOVERNMENT: MISSOURI BOTANICAL GARDEN

(H) PURPOSE OF GRANT OR ASSISTANCE: BUILDING THE HARMONIOUS LANDSCAPE OF

IBITY WITH THE ENGAGEMENT OF MULTISECTOR PARTNERS; UPDATING KEY

BIODIVERSITY AREAS WITHIN THE LOFA-GOLA-MANO AND MOUNTS NIMBA COMPLEXES;

CHARACTERIZATION OF THE THREATENED FLORA OF SAO TOME AND PRINCIPE

NAME OF ORGANIZATION OR GOVERNMENT: OCEAN UNITE

(H) PURPOSE OF GRANT OR ASSISTANCE: FACILITATING THE FORMULATION OF THE

BLUE NATURE ALLIANCE'S GLOBAL POLICY STRATEGY AND CARIBBEAN CAMPAIGN

STRATEGY

NAME OF ORGANIZATION OR GOVERNMENT: OCEANA, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: PROJECT VALIDATION PROCESS TO

IMPROVE MANAGEMENT OF 586,035 KM2 OF EXISTING OCEAN CONSERVATION AT JUAN

FERNANDEZ AND DESVENTURADAS ISLANDS

NAME OF ORGANIZATION OR GOVERNMENT: PANTHERA CORPORATION

Part IV Supplemental Information

(H) PURPOSE OF GRANT OR ASSISTANCE: ENGAGEMENT COMMUNITIES TO SAFEGUARD

RURAL LIVELIHOODS AND CULTIVATE CONSERVATION PARTNERSHIPS IN KYRGYZSTAN

NAME OF ORGANIZATION OR GOVERNMENT: PATHFINDER INTERNATIONAL

(H) PURPOSE OF GRANT OR ASSISTANCE: PATHFINDER- PAIRING COMMUNITY

CONSERVATION AREAS WITH SUSTAINABLE AQUACULTURE IN LAKE VICTORIA

NAME OF ORGANIZATION OR GOVERNMENT: REGENTS OF THE UNIVERSITY OF COLORADO

(H) PURPOSE OF GRANT OR ASSISTANCE: STRENGTHENING LAND DEGRADATION

NEUTRALITY DATA AND DECISION MAKING THROUGH FREE AND OPEN ACCESS

PLATFORMS (TOOLS 4 LDN)

NAME OF ORGANIZATION OR GOVERNMENT: ROCKEFELLER PHILANTHROPY ADVISORS

(H) PURPOSE OF GRANT OR ASSISTANCE: STAYING WITHIN SUSTAINABLE LIMITS:

ADVANCING LEADERSHIP OF THE PRIVATE SECTOR AND CITIES (SBT)- RPA

NAME OF ORGANIZATION OR GOVERNMENT: ROGER WILLIAMS UNIVERSITY

(H) PURPOSE OF GRANT OR ASSISTANCE: NATURE INTELLIGENCE SYSTEM (NIS)

FEATURE BUILD-OUT FOR FIRST CLIENT - CANADA BORDER SERVICES AGENCY

NAME OF ORGANIZATION OR GOVERNMENT: SAOLA FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: REDISCOVERING SAOLA:

STATE-OF-THE-ART METHODS TO DETECT ENDANGERED ANNAMITE SPECIES IN LAO PDR

NAME OF ORGANIZATION OR GOVERNMENT: SDSN ASSOCIATION INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: SCIENCE PANEL FOR THE AMAZON:

PRIORITY CONSERVATION AREAS IN THE TROPICAL ANDES AND THE INTEGRATION OF

INDIGENOUS AND LOCAL KNOWLEDGE FOR MITIGATION AND ADAPTATION TO CLIMATE

Part IV Supplemental Information

CHANGE

NAME OF ORGANIZATION OR GOVERNMENT: THE OCEAN FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: BUILDING MARINE MANAGEMENT CAPACITY

AT-SCALE; BIG OCEAN: BUILDING A RESILIENT COMMUNITY OF PRACTICE

NAME OF ORGANIZATION OR GOVERNMENT:

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, DAVIS

(H) PURPOSE OF GRANT OR ASSISTANCE: ANALYZING BIG DATA TO EXPLORE

REGIONAL-TO-GLOBAL TRENDS IN WILDLIFE OCCUPANCY ACROSS SPACE AND TIME

NAME OF ORGANIZATION OR GOVERNMENT:

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SANTA BARBARA

(H) PURPOSE OF GRANT OR ASSISTANCE: NCEAS - RESEARCH TASKS;

STRENGTHENING LAND DEGRADATION NEUTRALITY AND DROUGHT RESILIENCE DATA AND

DECISION-MAKING

NAME OF ORGANIZATION OR GOVERNMENT: UNIVERSITY OF ROCHESTER

(H) PURPOSE OF GRANT OR ASSISTANCE: ESTABLISHING A PROTECTED AREA IN

EAST MAKIRA KEY BIODIVERSITY AREA TO CONSERVE BIODIVERSITY, THE SOLOMON

ISLANDS

NAME OF ORGANIZATION OR GOVERNMENT: WILDLIFE ALLIANCE, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: PREVENTING PANDEMICS: ILLEGAL TRADE

REDUCTION, WILDLIFE CARE, AND COMMUNITY MOBILIZATION IN CAMBODIA

NAME OF ORGANIZATION OR GOVERNMENT: WILDLIFE CONSERVATION SOCIETY

(H) PURPOSE OF GRANT OR ASSISTANCE: BUILD MULTI-STAKEHOLDER CAPACITY FOR

Part IV Supplemental Information

CO-MANAGEMENT OF WAKHAN NATIONAL PARK; CYCLONE YASA RELIEF AND RECOVERY:

COMMUNITY SUPPORT IN BUA PROVINCE; EMPOWER COMMUNITIES TO CONSERVE

CENTRAL MANUS KEY BIODIVERSITY AREA IN PNG; ESTABLISH AND PILOT A PAYMENT

FOR ECOSYSTEM SERVICES MODEL IN LAO PDR; INTRODUCE SMART IN THE

KHAN-TENGRI CORRIDOR, KYRGYZSTAN; MONITOR OF HUNTING AND FISHING

ACTIVITIES CARRIED OUT BY THE COMMUNITY OF SAN JOSE DE UCHUPIAMONAS;

PROTECT UPLAND FORESTS OF KOLOMBANGARA; SUPPORT PRIVATE SECTOR AND

COMMUNITY CONSERVATION CO-MANAGEMENT IN BALJUVAN KEY BIODIVERSITY AREA,

TAJIKISTAN; SPREAD CAMBODIAN MODELS TO SAVE ASIA'S BUSTARDS ON FARMED

LANDS; PRAGMATIC PROTOCOLS FOR RESTORATION OF ECOSYSTEM PROCESSES IN

CAMBODIA; PROTECT OF RIVER AND BLACK-BELLIED TERN IN MYANMAR;

REGENERATIVE + WILDLIFE FRIENDLY FIBERS THAT IMPROVE LIVELIHOODS,

CONSERVE WILDLIFE AND BUILD RESILIENCE TO CLIMATE CHANGE IN PATAGONIA;

STRENGTHEN MARINE PROTECTED AREA MANAGEMENT IN THE SOUTHERN GULF OF

GUINEA

NAME OF ORGANIZATION OR GOVERNMENT: WORLD RESOURCES INSTITUTE

(H) PURPOSE OF GRANT OR ASSISTANCE: THE LANDSCAPE RESTORATION IN THE

MAKULI-NZAU ECOSYSTEM, KENYA; LANDSCAPES LAS VERAPACES, GUATEMALA;

ENYEZINI FOREST AND SOIL RESTORATION - MZIMBA DISTRICT, MALAWI; FAJA LOBI

REFORESTATION PROJECT; PRICELESS PLANET COALITION - TECHNICAL

IMPLEMENTATION AND PROGRAM MANAGEMENT

NAME OF ORGANIZATION OR GOVERNMENT: WORLD WILDLIFE FUND, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: INNOVATIVE USE OF A VOLUNTARY

PAYMENT FOR ENVIRONMENTAL SERVICES INCENTIVE PROGRAM TO AVOID AND REDUCE

GREENHOUSE GAS EMISSIONS AND ENHANCE CARBON STOCKS IN THE HIGHLY

THREATENED DRY CHACO FOREST COMPLEX IN WESTERN PARAGUAY; IMPLEMENTING

Part IV

Supplemental Information

MANGROVE RESTORATION AT SCALE; REGIONAL SCHOOL FOR MPA MANAGERS OF THE

SOUTHERN CONE

Department of the Treasury
Internal Revenue Service

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ **Attach to Form 990.**

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

2021

Open to Public Inspection

CONSERVATION INTERNATIONAL FOUNDATION

52-1497470

		Yes	No
1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
☒ First-class or charter travel	☒ Housing allowance or residence for personal use		
☐ Travel for companions	☐ Payments for business use of personal residence		
☒ Tax indemnification and gross-up payments	☐ Health or social club dues or initiation fees		
☐ Discretionary spending account	☐ Personal services (such as maid, chauffeur, chef)		
b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain		1b	X
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?		2	X
3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.			
☒ Compensation committee	☐ Written employment contract		
☒ Independent compensation consultant	☒ Compensation survey or study		
☒ Form 990 of other organizations	☒ Approval by the board or compensation committee		
4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:			
a Receive a severance payment or change-of-control payment?		4a	X
b Participate in or receive payment from a supplemental nonqualified retirement plan?		4b	X
c Participate in or receive payment from an equity-based compensation arrangement?		4c	X
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.			
5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:			
a The organization?		5a	X
b Any related organization?		5b	X
If "Yes" on line 5a or 5b, describe in Part III.			
6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:			
a The organization?		6a	X
b Any related organization?		6b	X
If "Yes" on line 6a or 6b, describe in Part III.			
7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III		7	X
8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III		8	X
9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?		9	

Schedule J (Form 990) 2021

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) SANJAYAN MUTTULINGAM CHIEF EXECUTIVE OFFICER	(i)	542,296.	283,227.	2,742.	117,400.	26,056.	971,721.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) SEBASTIAN ANDERS TROENG EVP CONSERVATION PARTNERSHIP	(i)	273,112.	112,184.	240,272.	17,400.	61,270.	704,238.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) DANIELA RAIK EVP FIELD PROGRAMS	(i)	297,839.	96,616.	810.	16,727.	27,340.	439,332.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(4) JOHN WOODCOCK HURD EVP GLOBAL PROGRAMS	(i)	285,527.	77,140.	2,562.	14,190.	27,340.	406,759.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(5) ANASTASIA KHOO CHIEF OF STAFF & CHIEF MKTG OFFICER	(i)	279,683.	66,341.	810.	17,400.	34,961.	399,195.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(6) RICHARD NASH SR VP - GENERAL COUNSEL	(i)	295,805.	66,981.	3,564.	17,400.	1,355.	385,105.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(7) TINA-MARIE AULANI WILHELM SVP CENTER FOR OCEANS	(i)	278,401.	62,244.	1,240.	17,400.	24,568.	383,853.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(8) MARK VAN NYDECK ERDMANN VP - MARINE	(i)	167,215.	19,712.	154,787.	10,033.	26,805.	378,552.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(9) AGUSTIN SILVANI SVP CONSERVATION FINANCE	(i)	264,810.	64,240.	535.	14,780.	27,330.	371,695.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(10) LYLE JAMES ROTH SVP GLOBAL POLICY & GOV'T AFFAIRS	(i)	264,798.	61,464.	1,662.	17,400.	15,358.	360,682.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(11) BARBARA BISSINGER DIPIETRO CHIEF FINANCIAL OFFICER	(i)	268,085.	61,240.	3,634.	16,144.	3,562.	352,665.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
(12) H.E. FMR PRES S.K. IAN KHAMA FORMER BOARD MEMBER	(i)	110,000.	0.	0.	0.	0.	110,000.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 1A:

CHARTER TRAVEL IS PERMITTED WHERE A COMMERCIAL ALTERNATIVE DOES NOT EXIST.

FOR EXAMPLE, WHEN CI STAFF MUST TRAVEL TO REMOTE REGIONS THAT ARE NOT

PRACTICABLY ACCESSIBLE BY COMMERCIAL TRANSPORTATION, THE USE OF CHARTERED

CARRIERS MAY BE PERMITTED. CHARTER TRAVEL IS ALSO PERMITTED IN CASES WHERE

CI STAFF MUST ACCOMPANY KEY DONORS, MEMBERS OF THE PRESS, OR DIGNITARIES IN

THE COURSE OF CI BUSINESS. EXCEPTIONS TO THE CHARTER TRAVEL POLICY ARE

ALLOWABLE ONLY WITH PRIOR WRITTEN APPROVAL FROM THE CHIEF FINANCIAL

OFFICER. CHARTER TRAVEL THAT INCLUDES A US OR FOREIGN BASED GOVERNMENT

OFFICIAL MUST ALSO BE REVIEWED IN ADVANCE BY THE GENERAL COUNSEL'S OFFICE

TO ENSURE COMPLIANCE WITH THE FOREIGN CORRUPT PRACTICES ACT. BOATS

CHARTERED FOR SCIENTIFIC RESEARCH OR SIMILAR PROJECT-RELATED PURPOSES ARE

NOT CONSIDERED CHARTERED TRAVEL FOR PURPOSES OF THIS POLICY. GENERALLY, ALL

AIR TRAVEL MUST BE BY COACH CLASS USING THE MOST DIRECT COST-EFFECTIVE FARE

AVAILABLE. CI WILL NOT REIMBURSE FIRST CLASS TRAVEL, EXCEPT IN HIGHLY

EXCEPTIONAL CASES SUCH AS MEDICAL EMERGENCY OR NECESSITY (THE LATTER MUST

BE PREAPPROVED BY THE CHIEF FINANCIAL OFFICER), OR IN CASES WHERE THE

AIRLINE ONLY PROVIDES TWO CLASSES OF SERVICE AND THE TRAVEL OTHERWISE MEETS

THE CONDITIONS DESCRIBED IN THE BUSINESS TRAVEL POLICY. IN SOME CASES, THE

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

CEO MAY TRAVEL FIRST CLASS DUE TO THE FREQUENCY AND LENGTH OF THE TRIPS

REQUIRED.

AS IS STANDARD FOR INTERNATIONAL ORGANIZATIONS, CI PROVIDES HOUSING

ALLOWANCES TO CERTAIN STAFF WHEN TEMPORARILY ASSIGNING THEM TO WORK IN

COUNTRIES OTHER THAN THEIR COUNTRY OF ORIGIN OR PERMANENT RESIDENCE. THE

PURPOSE OF THIS ALLOWANCE IS TO PROVIDE ADEQUATE AND COMFORTABLE HOUSING IN

THE HOST LOCATION IN LINE WITH HOST COUNTRY'S HOUSING OPTIONS. DURING THE

YEAR, MARK ERDMANN RECEIVED \$24,000 IN HOUSING ALLOWANCE. THIS ALLOWANCE

IS INCLUDED IN THE AMOUNTS UNDER SCHEDULE J, PART II.

CI ALSO REIMBURSES THESE STAFF TO VISIT THEIR HOME COUNTRY ONCE ANNUALLY.

CONSISTENT WITH THIS POLICY, CI PROVIDED MARK ERDMANN TRAVEL REIMBURSEMENTS

IN THE AMOUNT OF \$5,000, INCLUDED IN THE AMOUNTS SHOWN UNDER SCHEDULE J,

PART II.

FOR INTERNATIONAL ASSIGNEES, CI ALSO PAYS LOCAL TAX OBLIGATIONS ON BEHALF

OF THE EMPLOYEES DUE IN THEIR HOST COUNTRY. INTERNATIONAL ASSIGNEES ARE

RESPONSIBLE FOR THE TAXES DUE IN THEIR HOME COUNTRY. IN 2021, CI PAID HOST

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

TAX OBLIGATIONS TO EXPATRIATE STAFF MEMBERS, SEBASTIAN TROENG AND MARK

ERDMANN, IN THE AMOUNTS OF \$219,529 AND \$116,002, RESPECTIVELY. THESE TAX

PAYMENTS ARE INCLUDED IN THE AMOUNTS UNDER SCHEDULE J, PART II AS OTHER

REPORTABLE COMPENSATION.

PART I, LINE 4B:

CI IMPLEMENTED A NON-QUALIFIED SUPPLEMENTAL EXECUTIVE RETIREMENT PLAN

(SERP) UNDER SECTION 457(F), WHICH WAS APPROVED BY THE CI COMPENSATION AND

MANAGEMENT DEVELOPMENT COMMITTEE OF THE COMPANY'S BOARD OF DIRECTORS. UNDER

THIS PLAN, SANJAYAN MUTTULINGAM, CEO, RECEIVED \$100,000 IN DEFERRED

COMPENSATION THIS YEAR. EACH COMPANY CONTRIBUTION PLUS INTEREST ARE

SUBJECT TO A THREE-YEAR CLIFF VESTING SCHEDULE.

PART I, LINE 7:

CI'S VARIABLE PAY PLAN SEEKS TO DRIVE EXECUTIVE PERFORMANCE BY LINKING A

PORTION OF THEIR COMPENSATION TO MEETING ESTABLISHED ACHIEVEMENT MEASURES.

CI DETERMINES EXECUTIVE COMPENSATION BASED ON ANNUAL MARKET ANALYSIS

PERFORMED BY A FIRM SPECIALIZING IN NON-PROFIT COMPENSATION. BASE SALARIES

ARE SET NET OF ANTICIPATED VARIABLE PAY. EXECUTIVES RECEIVE THE BALANCE OF

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

THEIR COMPENSATION, IN THE FORM OF VARIABLE PAY, BASED UPON THE

ORGANIZATION'S DOCUMENTED PERFORMANCE AGAINST ITS APPROVED ANNUAL GOALS, AS

WELL AS THEIR INDIVIDUAL PERFORMANCE AGAINST THEIR APPROVED DELIVERABLES. A

COMMITTEE OF CI'S BOARD OF DIRECTORS REVIEWS AND APPROVES EXECUTIVE

COMPENSATION LEVELS INCLUDING ANNUAL VARIABLE PAY.

SCHEDULE L
(Form 990)

Department of the Treasury
Internal Revenue Service

Transactions With Interested Persons

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, line 38a or 40b.**

▶ **Attach to Form 990 or Form 990-EZ.**

▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

OMB No. 1545-0047

2021

**Open To Public
Inspection**

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Excess Benefit Transactions (section 501(c)(3), section 501(c)(4), and section 501(c)(29) organizations only).

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Relationship between disqualified person and organization	(c) Description of transaction	(d) Corrected?	
				Yes	No

2 Enter the amount of tax incurred by the organization managers or disqualified persons during the year under section 4958 ▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ▶ \$

Part II Loans to and/or From Interested Persons.

Complete if the organization answered "Yes" on Form 990-EZ, Part V, line 38a or Form 990, Part IV, line 26; or if the organization reported an amount on Form 990, Part X, line 5, 6, or 22.

(a) Name of interested person	(b) Relationship with organization	(c) Purpose of loan	(d) Loan to or from the organization?		(e) Original principal amount	(f) Balance due	(g) In default?		(h) Approved by board or committee?		(i) Written agreement?	
			To	From			Yes	No	Yes	No	Yes	No
MARK FERGUSON	BOARD ME	MAASAI M	X		250,000.	250,000.		X	X		X	

Total ▶ \$ 250,000.

Part III Grants or Assistance Benefiting Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of assistance	(d) Type of assistance	(e) Purpose of assistance

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule L (Form 990) 2021

SEE PART V FOR CONTINUATIONS

Part IV Business Transactions Involving Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
CHRISTOPHER WHITE	BOARD FAMILY MEMBER	84,205.	SALARY		X

Part V Supplemental Information.

Provide additional information for responses to questions on Schedule L (see instructions).

SCHEDULE L, PART II, LOANS TO AND FROM INTERESTED PERSONS:

(A) NAME OF PERSON: MARK FERGUSON

(B) RELATIONSHIP WITH ORGANIZATION: BOARD MEMBER

(C) PURPOSE OF LOAN: MAASAI MARA CONSERVANCIES

SCHEDULE L, PART II, LOANS TO AND FROM INTERESTED PERSONS CONTINUATION:

CONSERVATION INTERNATIONAL FOUNDATION IS THE SOLE MEMBER OF THE AFRICAN

CONSERVANCIES FUND LLC. THIS FUND IS A LOAN FACILITY CREATED TO SUPPORT

CONSERVANCIES IN AFRICA, SUCH AS THE MAASAI MARA LANDSCAPE IN KENYA, IN

ORDER TO PRESERVE THESE VITAL ECOSYSTEMS, WHICH ARE UNDER CONSTANT

THREAT ESPECIALLY WHEN THE ECOTOURISM INDUSTRY STRUGGLES. DURING THE

YEAR, CI RECEIVED A \$250,000 LOAN FROM MARK FERGUSON, BOARD MEMBER, TO

PROVIDE LENDING CAPITAL TO FUND THE PROGRAM.

**SCHEDULE M
(Form 990)**

Department of the Treasury
Internal Revenue Service

Noncash Contributions

OMB No. 1545-0047

2021

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Inspection

- ▶ **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**
▶ **Attach to Form 990.**
▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	51	30,763,488.	MARKET VALUE
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other ...				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ (AIRLINE MILES)	X	55	48,275.	MARKET VALUE
26 Other ▶ (ENTERTAINMENT)	X	8	5,886.	MARKET VALUE
27 Other ▶ ()				
28 Other ▶ ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.

	Yes	No
30a		X
31	X	
32a		X
33		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2021

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

CONSERVATION INTERNATIONAL FOUNDATION (CI) WORKS TO SPOTLIGHT AND

SECURE THE CRITICAL BENEFITS THAT NATURE PROVIDES TO HUMANITY. BUILDING

UPON A STRONG FOUNDATION OF SCIENCE, PARTNERSHIP AND FIELD

DEMONSTRATION, WE EMPOWER SOCIETIES TO RESPONSIBLY AND SUSTAINABLY CARE

FOR NATURE FOR THE WELL-BEING OF HUMANITY.

THIS YEAR CI SUPPORTED THE CONSERVATION OF OVER 90 MILLION HECTARES OF

LAND AND COASTS, OF WHICH 860,000 HECTARES ARE UNDER RESTORATION. THE

CONSERVATION OF THESE HECTARES OF LAND AND COASTS HAS SECURED 2.6

BILLION METRIC TONS OF CARBON FROM TERRESTRIAL AND COASTAL SITES, WITH

MORE THAN 40 MILLION METRIC TONS COMING FROM NEWLY CONSERVED AREAS. CI

ALSO INVESTED IN PARTNERS DIRECTLY WORKING TO ESTABLISH NEW PROTECTIONS

AND/OR IMPROVE THE MANAGEMENT OF 12 MILLION SQ KILOMETERS OF OCEAN

CONSERVATION AREAS. OUR CONSERVATION ACTIONS REACHED MORE THAN 7.3

MILLION PEOPLE.

OUR WORK IS GUIDED BY FOUR KEY PRIORITIES FOR MAXIMIZING OUR IMPACT AND

MEETING THE CHALLENGES OF THIS DECADE. THEY ARE:

- PROTECTING NATURE FOR CLIMATE: WE WORK TO PROTECT AND RESTORE FORESTS

THAT ABSORB AND STORE CLIMATE-WARMING CARBON BY WORKING WITH BUSINESSES

AND GOVERNMENTS TO ACCOUNT FOR THEIR IMPACTS ON FORESTS; ENABLING

PRIVATE INVESTMENT IN FOREST PROTECTION INITIATIVES; AND HELPING LOCAL

AND INDIGENOUS COMMUNITIES PROTECT FORESTS ON THEIR LANDS.

- CONSERVING OUR OCEANS: WE SEEK TO DOUBLE THE WORLD'S OCEAN AREA UNDER

PROTECTION WHILE INNOVATING NEW WAYS TO SUSTAIN MARINE FISHERIES. WE DO

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2021

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

THIS BY HELPING COUNTRIES SECURE AND MONITOR THEIR WATERS; ENABLING THE

INCLUSION OF COASTAL HABITATS IN CLIMATE POLICIES; AND DISRUPTING

DAMAGING PRACTICES IN THE SEAFOOD SECTOR.

- NATURE-BASED DEVELOPMENT: WE PROMOTE SELF-SUSTAINING,

CONSERVATION-BASED ECONOMIES IN AREAS WITH THE MOST IMPORTANCE FOR

PEOPLE AND NATURE. WE DO THIS BY CREATING NEW CONSERVATION FUNDING

MODELS AND PRODUCTION MODELS FOR COMMODITIES, BALANCING DEMAND WITH

PROTECTION OF ESSENTIAL NATURAL RESOURCES.

- INNOVATION IN SCIENCE AND FINANCE: WE PRODUCE AND APPLY SCIENCE-BASED

EVIDENCE TO PROMOTE NATURE-BASED DEVELOPMENT, WHILE WORKING TO MAKE

NATURE A VIABLE AND ATTRACTIVE INVESTMENT. WE DO THIS BY CREATING

CONSERVATION TOOLS THAT DECISION-MAKERS NEED; PUBLISHING

POLICY-RELEVANT RESEARCH; AND ATTRACTING PRIVATE CAPITAL FOR THE

PROTECTION OF NATURE.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

CI WORKS TO SPOTLIGHT AND SECURE THE CRITICAL BENEFITS THAT NATURE

PROVIDES TO HUMANITY. BUILDING UPON A STRONG FOUNDATION OF SCIENCE,

PARTNERSHIP AND FIELD DEMONSTRATION, WE EMPOWER SOCIETIES TO

RESPONSIBLY AND SUSTAINABLY CARE FOR NATURE FOR THE WELL-BEING OF

HUMANITY.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

FIELD PROGRAMS:

CI'S FIELD PROGRAMS WORK DIRECTLY WITH GOVERNMENTS, BUSINESSES AND

COMMUNITIES TO SUSTAIN NATURE SO IT CAN CONTINUE TO SUSTAIN US ALL.

FROM PARTNERING WITH LOCAL FISHERIES TO RESTORE VIBRANT FISHERIES IN

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

INDONESIA, TO HELPING FARMERS IN SUB-SAHARAN AFRICA IMPROVE THEIR

LIVELIHOODS WHILE COMBATING CLIMATE CHANGE, WE HAVE A PROVEN TRACK

RECORD OF INNOVATION, COLLABORATION AND SUCCESS.

THIS YEAR CI SUPPORTED THE CONSERVATION OF OVER 90 MILLION HECTARES OF

LAND AND COASTS, AS WELL AS INVESTED IN PARTNERS DIRECTLY WORKING TO

ESTABLISH NEW PROTECTIONS AND/OR IMPROVE THE MANAGEMENT OF 12 MILLION

SQ KILOMETERS OF OCEAN CONSERVATION AREAS.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

GRANTMAKING DIVISION:

CI'S GRANTMAKING DIVISION IS MADE UP OF FOUR PROGRAMS: CRITICAL

ECOSYSTEM PARTNERSHIP FUND (CEPF), CONSERVATION FINANCE DIVISION (CFD),

GLOBAL ENVIRONMENT FACILITY (GEF) AGENCY AND GREEN CLIMATE FUND (GCF)

AGENCY.

CEPF IS A GLOBAL PROGRAM THAT PROVIDES GRANTS TO NONGOVERNMENTAL

ORGANIZATIONS AND OTHER PRIVATE-SECTOR PARTNERS TO PROTECT CRITICAL

ECOSYSTEMS. CEPF'S GRANTS ARE GUIDED BY REGIONAL INVESTMENT STRATEGIES

DEVELOPED WITH STAKEHOLDERS; TARGET BIODIVERSITY HOTSPOTS IN DEVELOPING

AND TRANSITIONAL COUNTRIES; GO DIRECTLY TO CIVIL SOCIETY GROUPS TO

BUILD THIS VITAL CONSTITUENCY FOR CONSERVATION ALONGSIDE GOVERNMENTAL

PARTNERS; CREATE STRATEGIC WORKING ALLIANCES AMONG DIVERSE GROUPS,

COMBINING UNIQUE CAPACITIES AND ELIMINATING DUPLICATION OF EFFORTS; AND

ACHIEVE RESULTS THROUGH AN EVER-EXPANDING NETWORK OF PARTNERS WORKING

TOWARD SHARED GOALS.

CFD OFFERS FINANCIAL MECHANISMS TO SUPPORT FIELD-LEVEL CONSERVATION AND

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

ENSURE ECONOMIC BENEFITS TO LOCAL COMMUNITIES. CFD CREATES ALLIANCES

WITH LARGE-SCALE DONORS AND CORPORATIONS TO MAKE ENTREPRENEURSHIP A

TOOL IN BUILDING THE CONSERVATION STRATEGIES OF TOMORROW. CFD PIONEERS

WAYS FOR INDIGENOUS GROUPS AND LOCAL COMMUNITIES IN DEVELOPING

COUNTRIES TO DIRECTLY BENEFIT FROM BECOMING RESPONSIBLE STEWARDS OF

NATURE. BUILDING ON A LONG HISTORY OF INNOVATION IN CONSERVATION

FINANCE, CFD IS UNLOCKING PRIVATE CAPITAL TOWARD SAVING THE MOST

IMPORTANT NATURE FOR PEOPLE.

THE CI-GEF AGENCY SERVES AS A TRANSPARENT AND RESPONSIVE INTERMEDIARY

BETWEEN THE GEF AND CI'S PARTNERS. THE AGENCY DESIGNS AND IMPLEMENTS A

PORTFOLIO OF PROJECTS TO ACHIEVE GLOBAL ENVIRONMENTAL BENEFITS AND

SUPPORT THE NEEDS OF PARTNER COUNTRIES. IT DEVELOPS INCLUSIVE AND

COUNTRY-DRIVEN PROJECTS, TO MAKE EFFICIENT AND EFFECTIVE USE OF GEF

RESOURCES, AND TO OPERATE IN A FLEXIBLE MANNER TO ENSURE RESPONSIVENESS

TO PARTNERS AND TO MAINTAIN THE ABILITY TO RAPIDLY LEVERAGE STRATEGIC

OPPORTUNITIES THAT ALIGN WITH THE AGENCY'S STRATEGIC RESULTS FRAMEWORK.

CI'S GREEN CLIMATE FUND (GCF) AGENCY WORKS DIRECTLY WITH PROJECT

PROPOSALS, GOVERNMENTS AND PARTNERS TO DEVELOP HIGH-QUALITY FUNDING

PROPOSALS AND OVERSEE IMPLEMENTATION OF GCF-FUNDED PROJECTS. THESE

PROJECTS PROMOTE A PARADIGM SHIFT TO LOW-EMISSION AND CLIMATE-RESILIENT

DEVELOPMENT IN LINE WITH NATIONAL PRIORITIES. CI-GCF ENSURES THAT THESE

PROJECTS ACHIEVE POSITIVE CLIMATE OUTCOMES WHILE ADHERING TO GCF

POLICIES AND PROCEDURES.

THIS YEAR THE GRANTMAKING DIVISION OVERSAW ACTIVE AGREEMENTS WITH 205

GRANTEE AND PARTNER ORGANIZATIONS. NOTE THAT ALL CI DIVISIONS ENGAGE IN

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

GRANTMAKING AS PART OF THEIR CONSERVATION DELIVERY. ACROSS ALL
DIVISIONS, CI SUPPORTED 652 GRANTEES OVER THE FISCAL YEAR.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

THE BETTY AND GORDON MOORE CENTER FOR SCIENCE:

CONSERVATION REQUIRES SCIENCE TO DETERMINE WHERE AND HOW TO PROTECT

NATURE. THROUGH ITS BETTY AND GORDON MOORE CENTER FOR SCIENCE, CI

PRODUCES AND APPLIES THE SCIENCE-BASED EVIDENCE AND SOLUTIONS MOST

NEEDED TO CHANGE THE GLOBAL PARADIGM TO NATURE-BASED DEVELOPMENT.

SCIENCE HAS ALWAYS GUIDED OUR WORK, AND WE RELY ON IT AS THE FOUNDATION

OF CONSERVATION. WE ARE ONE OF THE FEW CONSERVATION ORGANIZATIONS THAT

HAS A GLOBAL SCIENCE TEAM DEDICATED SOLELY TO ADVANCING CONSERVATION

SCIENCE.

IN 2022, CI SCIENTISTS AND COLLABORATORS PUBLISHED 46 PEER-REVIEWED

ARTICLES, INCLUDING IN TOP-RANKED SCIENTIFIC JOURNALS.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

CENTER FOR NATURAL CLIMATE SOLUTIONS:

CONSERVATION INTERNATIONAL'S CENTER FOR NATURAL CLIMATE SOLUTIONS

ORGANIZES AND ACCELERATES THE ORGANIZATION'S EFFORTS TO TURN THE

POTENTIAL OF NATURE AS A CLIMATE SOLUTION INTO REALITY.

EXPENSES \$ 7,887,690. INCL GRANTS OF \$ 3,701,054. REVENUE \$ 2,408,829.

CENTER FOR SUSTAINABLE LANDS AND WATERS:

CONSERVATION INTERNATIONAL'S CENTER FOR SUSTAINABLE LANDS AND WATERS

ORGANIZES AND ACCELERATES THE ORGANIZATION'S EFFORTS TO PROMOTE

NATURE-BASED DEVELOPMENT.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

EXPENSES \$ 5,163,178. INCL GRANTS OF \$ 941,223. REVENUE \$ 2,791,707.

COMMUNICATIONS:

CI'S BRAND & COMMUNICATIONS DIVISION DEVELOPS AND SHARES THE STORIES THAT COMMUNICATE HOW CI IS PROTECTING NATURE FOR THE WELL-BEING OF HUMANITY. THE DIVISION OFFERS EDITORIAL, MEDIA, DESIGN, VIDEO AND MARKETING SUPPORT TO EVERY CI PROGRAM, WHILE ALSO MANAGING EVENTS AND A VARIETY OF CORPORATE PARTNERSHIPS.

EXPENSES \$ 3,797,345. INCLUDING GRANTS OF \$ 0. REVENUE \$ 0.

OTHER PROGRAMS:

CENTER FOR COMMUNITIES AND CONSERVATION:

CONSERVATION INTERNATIONAL'S CENTER FOR COMMUNITIES AND CONSERVATION WORKS TO MAKE CONSERVATION MORE INCLUSIVE AND TRANSPARENT BY IMPROVING SOCIAL AND ENVIRONMENTAL GOVERNANCE TO ACHIEVE MORE LASTING CONSERVATION AND HUMAN WELL-BEING OUTCOMES.

GLOBAL POLICY & GOVERNMENT AFFAIRS:

CONSERVATION INTERNATIONAL'S GLOBAL POLICY & GOVERNMENT AFFAIRS DIVISION ENGAGES GOVERNMENTS AND ORGANIZATIONS WORLDWIDE TO ADVANCE POLICIES CRITICAL TO OUR MISSION.

PROJECT DELIVERY AND MONITORING:

CONSERVATION INTERNATIONAL'S PROJECT DELIVERY AND MANAGEMENT TEAM WORKS WITH PROJECT TEAMS TO DEVELOP CONCEPTS AND PROPOSALS, TROUBLESHOOT PROJECT DESIGN AND DELIVERY ISSUES, ENSURE COMPLIANCE WITH ENVIRONMENTAL AND SOCIAL SAFEGUARDS, AND BUILD CAPACITY TO IMPROVE FIELD PROJECT DELIVERY RESULTS ACROSS THE INSTITUTION.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

FELLOWSHIP PROGRAM:

CONSERVATION INTERNATIONAL'S FELLOWSHIP PROGRAMS PROVIDE OPPORTUNITIES

FOR CI TO WORK ALONGSIDE EXCEPTIONAL INDIVIDUALS WHO BRING IN NEW,

CREATIVE SOLUTIONS TO HELP US ACHIEVE OUR MISSION.

EXPENSES \$ 11,103,625. INCL GRANTS OF \$ 1,505,006. REVENUE \$ 855,056.

FORM 990, PART V, LINE 4B, LIST OF FOREIGN COUNTRIES:

AUSTRALIA, BELGIUM, BOLIVIA, BOTSWANA,

BRAZIL, CAMBODIA, CHINA, COLOMBIA,

COSTA RICA, EAST TIMOR, ECUADOR, FIJI,

GUYANA, HONG KONG, INDONESIA, JAPAN,

KENYA, LIBERIA, MADAGASCAR, MEXICO,

NEW CALEDONIA, NEW ZEALAND, PERU, PHILIPPINES,

SAMOA, SINGAPORE, SOUTH AFRICA, SURINAME,

UNITED KINGDOM

FORM 990, PART VI, SECTION A, LINE 2:

BOARD OF DIRECTORS, PETER SELIGMANN AND BYRON TROTT, HAVE A BUSINESS

RELATIONSHIP.

BOARD OF DIRECTORS, PETER SELIGMANN AND JOHN ARNHOLD, HAVE A BUSINESS

RELATIONSHIP.

FORM 990, PART VI, SECTION A, LINE 7A:

CLASS B DIRECTORS OF THE BOARD ARE DESIGNATED BY THE CHAIR AND MAY SERVE

FOR A TERM OF ONE YEAR.

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS PREPARED BY THE CI'S FINANCE STAFF IN CONJUNCTION WITH CI'S
INDEPENDENT ACCOUNTING FIRM. THE FORM 990 IS REVIEWED BY THE AUDIT
COMMITTEE. BEFORE THE FINAL FORM 990 IS FILED WITH THE IRS, IT IS SUBMITTED
TO EACH VOTING MEMBER OF THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION B, LINE 12C:

ALL DIRECTORS, OFFICERS, STAFF AND GRANTEEES ARE REQUIRED TO DISCLOSE
CONFLICTS OF INTEREST TO THE OFFICE OF THE GENERAL COUNSEL. STAFF AND BOARD
MEMBERS MUST SUBMIT ANNUAL CONFLICT OF INTEREST DISCLOSURES. CI'S GRANT AND
CONTRACT TEMPLATES INCLUDE LANGUAGE BINDING RECIPIENTS TO CI'S CONFLICT OF
INTEREST POLICY. ANY CONFLICTS ARE RECORDED AS APPROPRIATE, AND THE GENERAL
COUNSEL ENSURES THE CONFLICT IS MITIGATED. OUR INTERNAL AUDITORS ALSO
REVIEW CONFLICTS WITH STAFF AND GRANTEEES AS PART OF THEIR STANDARD SCOPE OF
WORK.

FORM 990, PART VI, SECTION B, LINE 15:

CI CONTRACTS AN INDEPENDENT FIRM SPECIALIZING IN COMPENSATION TO CONDUCT AN
ANNUAL REVIEW OF CI'S DISQUALIFIED PERSON'S TOTAL COMPENSATION PACKAGES.
THE FIRM USES COMPARABLE ORGANIZATIONS AND POSITIONS FOR THE REVIEW. THE
FIRM'S REPORT IS REVIEWED AND APPROVED BY CI'S COMPENSATION AND MANAGEMENT
DEVELOPMENT COMMITTEE OF THE BOARD OF DIRECTORS AND IS RELIED UPON WHEN
SETTING SALARIES FOR DISQUALIFIED PERSONS.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:

AL,AZ,CA,FL,GA,HI,IL,KS,KY,MA,MD,MI,MN,MS,NC,NH,NJ,NM,NY,OR,PA,RI,SC,TN,UT
VA,WI,WV

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

FORM 990, PART VI, SECTION C, LINE 19:

CI'S FINANCIAL STATEMENTS FOR THE LAST 5 YEARS ARE AVAILABLE ON CI'S
WEBSITE AND UPON REQUEST. CI'S CONFLICT OF INTEREST POLICY IS AVAILABLE
UPON REQUEST OR AVAILABLE FOR INSPECTION AT CI'S ARLINGTON, VA OFFICE.
GOVERNING DOCUMENTS ARE AVAILABLE WHEN NECESSARY TO COMPLETE A TRANSACTION,
OR UPON REQUEST.

FORM 990, PART VII, SECTION A, HINDOU OUMAROU IBRAHIM:

HINDOU OUMAROU IBRAHIM WAS APPOINTED AS CONSERVATION INTERNATIONAL
SENIOR INDIGENOUS FELLOW IN OCTOBER 2018 AND JOINED CI'S BOARD IN JUNE
2020. AS A FELLOW, HINDOU OUMAROU IBRAHIM WAS PAID A MONTHLY STIPEND.

FORM 990, PART VII, SECTION A, S.K. IAN KHAMA:

HIS EXCELLENCY FORMER PRESIDENT S.K. IAN KHAMA WAS A FORMER BOARD
MEMBER THROUGH JULY 2018 AND WAS SINCE APPOINTED AS CONSERVATION
INTERNATIONAL'S DISTINGUISHED FELLOW. HE WAS A FELLOW FOR CONSERVATION
INTERNATIONAL THROUGHOUT THE YEAR AND WAS PAID A MONTHLY STIPEND.

FORM 990, PART IX, LINE 11G, OTHER FEES:

CONSULTING:

PROGRAM SERVICE EXPENSES	16,864,294.
MANAGEMENT AND GENERAL EXPENSES	131,824.
FUNDRAISING EXPENSES	519,617.
TOTAL EXPENSES	17,515,735.

STIPENDS:

PROGRAM SERVICE EXPENSES	2,625,402.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

MANAGEMENT AND GENERAL EXPENSES 87.

FUNDRAISING EXPENSES 1,208.

TOTAL EXPENSES 2,626,697.

SERVICE PROVIDERS:

PROGRAM SERVICE EXPENSES 1,933,460.

MANAGEMENT AND GENERAL EXPENSES 385,233.

FUNDRAISING EXPENSES 684,087.

TOTAL EXPENSES 3,002,780.

TRANSLATION SERVICES OR FEES:

PROGRAM SERVICE EXPENSES 216,026.

MANAGEMENT AND GENERAL EXPENSES 46,446.

FUNDRAISING EXPENSES 6,005.

TOTAL EXPENSES 268,477.

RECRUITMENT FEES:

PROGRAM SERVICE EXPENSES 209,235.

MANAGEMENT AND GENERAL EXPENSES 66,701.

FUNDRAISING EXPENSES 7,395.

TOTAL EXPENSES 283,331.

TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A 23,697,020.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

CHANGE IN NET PRESENT VALUE OF PLEDGES RECEIVABLE -694,386.

GAIN (LOSS) ON FOREIGN CURRENCY TRANSLATIONS -696,479.

GRANT DEOBLIGATIONS 213,547.

TOTAL TO FORM 990, PART XI, LINE 9 -1,177,318.

Department of the Treasury
Internal Revenue Service

► Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37. ► Attach to Form 990.

OMB No. 1545-0047

2021

Open to Public Inspection

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number
52-1497470

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CONSERVATION INTERNATIONAL VENTURES, LLC - 83-0797692, 2011 CRYSTAL DRIVE, SUITE 600, ARLINGTON, VA 22202	SEE PART VII	DELAWARE	537,224.	13,621,693.	CONSERVATION INTERNATIONAL FOUNDATION
CI AFRICAN CONSERVANCIES FUND LLC - 86-1272365, 2011 CRYSTAL DRIVE, SUITE 600, ARLINGTON, VA 22202					
CONSERVATION INTERNATIONAL MEXICO CALLE DE EL ORO 23, COLONIA ROMA NORTE CUAU, 06700 CIUDAD DE MEXICO, CDMX, MEXICO	CONSERVATION OF NATURAL RESOURCES	MEXICO	73,010.	28,955.	CONSERVATION INTERNATIONAL FOUNDATION
STG STICHTING CONSERVATION INTERNATIONAL KROMME ELLEBOOG STRAAT NO 20 PARAMARIBO, SURINAME					
	SEE PART VII	DELAWARE	537,224.	13,621,693.	CONSERVATION INTERNATIONAL FOUNDATION
	SEE PART VII	DELAWARE	73,010.	28,955.	CONSERVATION INTERNATIONAL FOUNDATION
	CONSERVATION OF NATURAL RESOURCES	MEXICO	6,701.	279,894.	CONSERVATION INTERNATIONAL FOUNDATION
	CONSERVATION OF NATURAL RESOURCES	SURINAME	53,378.	405,848.	CONSERVATION INTERNATIONAL FOUNDATION

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

[illegible]

Schedule R (Form 990) 2021

Part I Continuation of Identification of Disregarded Entities

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CONSERVATION INTERNATIONAL EUROPE CHAUSSEE DE CHARLEROI, 112 1060, BRUSSELS, BELGIUM	CONSERVATION OF NATURAL RESOURCES	BELGIUM		174,944.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL JAPAN 6-7-1-507 SHINJUKU SHINJUKU-KU TOKYO 160-0022, JAPAN	CONSERVATION OF NATURAL RESOURCES	JAPAN	211,034.	115,089.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL HONG KONG 20/F LEIGHTON CENTRE, 77 LEIGHTON RD CAUSEWAY BAY, HONG KONG	CONSERVATION OF NATURAL RESOURCES	HONG KONG		2,782.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL AOTEAROA LIMITED UNIVERSITY OF AUCKLAND SCIENCE CTR-BLDG 302 AUCKLAND, 1010, NEW ZEALAND	CONSERVATION OF NATURAL RESOURCES	NEW ZEALAND	60,239.	455,411.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL PHILIPPINES 4TH FL, UNITS 401-A & D CULMAT BLDG 1270-1330 E RODRIGUEZ SR. AVE, QUEZ, CONSERVATION INTERNATIONAL UK GREAT PRESTONS LANE STOCK, CM4 9RN, UNITED KINGDOM	CONSERVATION OF NATURAL RESOURCES	PHILIPPINES		281,211.	CONSERVATION INTERNATIONAL FOUNDATION
	CONSERVATION OF NATURAL RESOURCES	UNITED KINGDOM	188,427.	4,065,397.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL ASIA-PACIFIC, LTD., 42B BOAT QUAY 049831, SINGAPORE	CONSERVATION OF NATURAL RESOURCES	SINGAPORE	4,479,688.	5,241,812.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL AUSTRALIA LIMITED 111 FRANKLIN STREET ADELAIDE, AUSTRALIA SA, 5000	CONSERVATION OF NATURAL RESOURCES	AUSTRALIA	27,970.	848,807.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL BRAZIL AVENIDA RIO BRANCO, 131, 8 ANDAR CENTROCEP: RIO DE JANEIRO, BRAZIL 20040-006	CONSERVATION OF NATURAL RESOURCES	BRAZIL	2,011,732.	7,760,889.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL SOUTH AFRICA FORREST HOUSE, BELMONT OFFICE PARK, BELMONT RONDEBOSCH, SOUTH AFRICA 7700	CONSERVATION OF NATURAL RESOURCES	SOUTH AFRICA	4,127,521.	2,041,468.	CONSERVATION INTERNATIONAL FOUNDATION

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No
CONSERVATION INTERNATIONAL FOUNDATION (GUYANA) INCORPORATED, 98 LALUNI STREET, QUEENSTOWN, GEORGETOWN, GUYANA	NATURAL RESOURCE CONSERVATION	GUYANA	CONSERVATION INTERNATIONAL FOUNDATION	C CORP	2,530,342.	352,960.	100%	X	

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

	Yes	No
1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?		
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity	1a	X
b Gift, grant, or capital contribution to related organization(s)	1b	X
c Gift, grant, or capital contribution from related organization(s)	1c	X
d Loans or loan guarantees to or for related organization(s)	1d	X
e Loans or loan guarantees by related organization(s)	1e	X
f Dividends from related organization(s)	1f	X
g Sale of assets to related organization(s)	1g	X
h Purchase of assets from related organization(s)	1h	X
i Exchange of assets with related organization(s)	1i	X
j Lease of facilities, equipment, or other assets to related organization(s)	1j	X
k Lease of facilities, equipment, or other assets from related organization(s)	1k	X
l Performance of services or membership or fundraising solicitations for related organization(s)	1l	X
m Performance of services or membership or fundraising solicitations by related organization(s)	1m	X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	1n	X
o Sharing of paid employees with related organization(s)	1o	X
p Reimbursement paid to related organization(s) for expenses	1p	X
q Reimbursement paid by related organization(s) for expenses	1q	X
r Other transfer of cash or property to related organization(s)	1r	X
s Other transfer of cash or property from related organization(s)	1s	X
2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.		

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	B	2,404,290.	FMV
(2) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	L	94,777.	FMV
(3) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	N	54,037.	FMV
(4)			
(5)			
(6)			

Part VI **Unrelated Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII Supplemental Information

Provide additional information for responses to questions on Schedule R. See instructions.

SCHEDULE R, PART I, PRIMARY ACTIVITY, CONSERVATION INTERNATIONAL VENTURES:

TO PROMOTE AND ACCELERATE INVESTMENT IN SMALL AND MEDIUM ENTERPRISES

THAT HAVE THE POTENTIAL TO DELIVER MEASURABLE AND SCALABLE CONSERVATION

IMPACT ALONGSIDE FINANCIAL RETURNS.

SCHEDULE R, PART I, PRIMARY ACTIVITY, CI AFRICAN CONSERVANCIES FUND LLC:

A LOAN FACILITY CREATED TO SUPPORT CONSERVANCIES IN AFRICA WORKING TO

PRESERVE VITAL ECOSYSTEMS.

**Application for Automatic Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-0047

- **File a separate application for each return.**
► **Go to www.irs.gov/Form8868 for the latest information.**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization or other filer, see instructions. CONSERVATION INTERNATIONAL FOUNDATION	Taxpayer identification number (TIN) 52-1497470
	Number, street, and room or suite no. If a P.O. box, see instructions. 2011 CRYSTAL DRIVE, 600	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ARLINGTON, VA 22202-3787	

Enter the Return Code for the return that this application is for (file a separate application for each return)

0	1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12
Form 990-T (corporation)	07		

BARBARA DIPIETRO, CFO

- The books are in the care of ► 2011 CRYSTAL DR, NO. 600 - ARLINGTON, VA 22202

Telephone No. ► 703-341-2400

Fax No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
• If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and TINs of all members the extension is for.

- 1 I request an automatic 6-month extension of time until MAY 15, 2023, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► ☐ calendar year or► ☒ tax year beginning JUL 1, 2021, and ending JUN 30, 2022.

- 2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment instructions.

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Form **990**

Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

2022
Open to Public
Inspection

A For the **2022** calendar year, or tax year beginning **JUL 1, 2022** and ending **JUN 30, 2023**

B Check if applicable:	C Name of organization CONSERVATION INTERNATIONAL FOUNDATION Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 2011 CRYSTAL DRIVE 600 City or town, state or province, country, and ZIP or foreign postal code ARLINGTON, VA 22202-3787	D Employer identification number 52-1497470 E Telephone number 703-341-2400 G Gross receipts \$ 340,346,161.
Address change Name change Initial return Final return/terminated Amended return Application pending	F Name and address of principal officer: SANJAYAN MUTTULINGAM SAME AS C ABOVE	H(a) Is this a group return for subordinates? Yes ☒ No H(b) Are all subordinates included? Yes No If "No," attach a list. See instructions H(c) Group exemption number
I Tax-exempt status: ☒ 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527		
J Website: WWW.CONSERVATION.ORG		
K Form of organization: ☒ Corporation Trust Association Other		
L Year of formation: 1987		M State of legal domicile: CA

Part I Summary

1	Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O		
2	Check this box if the organization discontinued its operations or disposed of more than 25% of its net assets.		
3	Number of voting members of the governing body (Part VI, line 1a)	3	30
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	28
5	Total number of individuals employed in calendar year 2022 (Part V, line 2a)	5	490
6	Total number of volunteers (estimate if necessary)	6	82
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	-45,197.
7b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.
8	Contributions and grants (Part VIII, line 1h)	8	271,874,742.
9	Program service revenue (Part VIII, line 2g)	9	13,486,974.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	10	3,908,715.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	11	1,233,408.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	12	290,503,839.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	13	49,669,731.
14	Benefits paid to or for members (Part IX, column (A), line 4)	14	0.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	15	94,729,872.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	16a	1,004,780.
16b	Total fundraising expenses (Part IX, column (D), line 25)	16b	19,066,617.
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	17	66,900,886.
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	18	212,305,269.
19	Revenue less expenses. Subtract line 18 from line 12	19	78,198,570.
20	Total assets (Part X, line 16)	20	568,924,651.
21	Total liabilities (Part X, line 26)	21	135,672,987.
22	Net assets or fund balances. Subtract line 21 from line 20	22	433,251,664.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer BARBARA DIPIETRO, CHIEF FINANCIAL OFFICER	Date 03/15/2024		
Paid Preparer Use Only	Print/Type preparer's name MEREDITH BELL	Preparer's signature MBell	Date 03/15/24	Check if self-employed ☐ PTIN P01696827
	Firm's name RSM US LLP	Firm's EIN 42-0714325		
	Firm's address 919 EAST MAIN STREET, SUITE 1800 RICHMOND, VA 23219	Phone no. 804-282-2121		

May the IRS discuss this return with the preparer shown above? See instructions ☒ Yes ☐ No

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☒ **X****1** Briefly describe the organization's mission:

CI WORKS TO SPOTLIGHT AND SECURE THE CRITICAL BENEFITS THAT NATURE
 PROVIDES TO HUMANITY. THROUGH SCIENCE, PARTNERSHIPS AND FIELDWORK, WE
 HELP SOCIETIES TO RESPONSIBLY AND SUSTAINABLY CARE FOR NATURE FOR THE
 WELL-BEING OF HUMANITY.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 132,240,968. including grants of \$ 36,019,811.) (Revenue \$ 3,977,108.)
 SEE SCHEDULE O

4b (Code:) (Expenses \$ 38,188,795. including grants of \$ 10,533,113.) (Revenue \$ 5,562,452.)
 SEE SCHEDULE O

4c (Code:) (Expenses \$ 35,650,977. including grants of \$ 15,644,586.) (Revenue \$ 2,555,926.)
 SEE SCHEDULE O

4d Other program services (Describe on Schedule O.)

(Expenses \$ 7,232,181. including grants of \$ 315,266.) (Revenue \$ 1,183,468.)

4e Total program service expenses 213,312,921.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	4 X	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	10 X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	11b X	
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	11c X	
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	11d X	
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a	X
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	12b X	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a X	
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>	14b X	
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15 X	
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16 X	
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions	17 X	
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21 X	

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>	22	X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c	
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>	25b	X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>	26	X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>	27	X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>	28a	X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>	28b	X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>	33	X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a	X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	35b	X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>	37	X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	38	X

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

X

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable	1a	131
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable	1b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	X

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a 490		
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X	
3a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X	
b If "Yes," has it filed a Form 990-T for this year? <i>If "No" to line 3b, provide an explanation on Schedule O</i>	3b	X	
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X	
b If "Yes," enter the name of the foreign country <u>SEE SCHEDULE O</u> See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).			
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b		
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a		X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c		X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d		
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12	10a		
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b		
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders	11a		
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b		
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b		
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b		
c Enter the amount of reserves on hand	13c		
14a Did the organization receive any payments for indoor tanning services during the tax year?	14a		X
b If "Yes," has it filed a Form 720 to report these payments? <i>If "No," provide an explanation on Schedule O</i>	14b		
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15		X
16 Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16		X
17 Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17		

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	1b	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	30			
b Enter the number of voting members included on line 1a, above, who are independent		28		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			X	
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?				X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?				X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?				X
6 Did the organization have members or stockholders?				X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?			X	
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?				X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a The governing body?			X	
b Each committee with authority to act on behalf of the governing body?			X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O				X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	X	
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	X	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
13 Did the organization have a written whistleblower policy?	X	
14 Did the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	X	
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	X	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed SEE SCHEDULE O

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records
 BARBARA DIPIETRO, CFO - 703-341-2400
 2011 CRYSTAL DR, NO. 600, ARLINGTON, VA 22202

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

☒**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."

- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.

- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SANJAYAN MUTTULINGAM CHIEF EXECUTIVE OFFICER	40.00	X		X				843,311.	0.	197,121.
(2) SEBASTIAN ANDERS TROENG EVP CONSERVATION PARTNERSHIP	40.00			X				627,192.	0.	18,552.
(3) DANIELA RAIK EVP FIELD PROGRAMS	40.00				X			424,231.	0.	47,843.
(4) RICHARD NASH SR VP - GENERAL COUNSEL	40.00			X				375,193.	0.	20,343.
(5) ANASTASIA KHOO CHIEF OF STAFF & CHIEF MKT OFFICER	40.00					X		334,783.	0.	51,048.
(6) AGUSTIN SILVANI SVP CONSERVATION FINANCE	40.00					X		334,355.	0.	45,809.
(7) TINA-MARIE AULANI WILHELM SVP CENTER FOR OCEANS	40.00					X		334,530.	0.	42,813.
(8) CYNTHIA H. TAPLEY CHIEF DEVELOPMENT OFFICER	40.00					X		321,166.	0.	52,091.
(9) WILL RUSSELL TURNER SVP NATURAL CLIMATE SOLUTIONS	40.00					X		329,666.	0.	35,924.
(10) BARBARA BISSINGER DIPIETRO CHIEF FINANCIAL OFFICER	40.00			X				340,706.	0.	13,630.
(11) JOHN WOODCOCK HURD EVP GLOBAL PROGRAMS	40.00				X			228,963.	0.	22,476.
(12) HINDOU OUMAROU IBRAHIM BOARD MEMBER	40.00	X						140,000.	0.	0.
(13) PETER SELIGMANN CHAIR OF BOARD	1.00	X						0.	0.	0.
(14) WES BUSH CHAIRMAN EXEC COMM	1.00	X						0.	0.	0.
(15) HARRISON FORD VICE CHAIR	1.00	X						0.	0.	0.
(16) JOHN ARNHOLD BOARD MEMBER	1.00	X						0.	0.	0.
(17) SAMANTHA BASS BOARD MEMBER	1.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) MARK S. BEZOS BOARD MEMBER	1.00	X						0.	0.	0.
(19) SKIP BRITTENHAM BOARD MEMBER UNTIL 6/2023	1.00	X						0.	0.	0.
(20) IVAN DUQUE BOARD MEMBER BEG 2/2023	1.00	X						0.	0.	0.
(21) IDRIS ELBA, OBE BOARD MEMBER	1.00	X						0.	0.	0.
(22) ANDRE ESTEVES BOARD MEMBER	1.00	X						0.	0.	0.
(23) MARK FERGUSON BOARD MEMBER	1.00	X						0.	0.	0.
(24) ROBERT J. FISHER BOARD MEMBER	1.00	X						0.	0.	0.
(25) VICTOR FUNG, PH.D. BOARD MEMBER	1.00	X						0.	0.	0.
(26) LISA JACKSON BOARD MEMBER	1.00	X						0.	0.	0.
1b Subtotal								4,634,096.	0.	547,650.
c Total from continuation sheets to Part VII, Section A								0.	0.	0.
d Total (add lines 1b and 1c)								4,634,096.	0.	547,650.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

275

- 3** Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? *If "Yes," complete Schedule J for such individual*
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*

	Yes	No
3		X
4	X	
5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
IDEO LP 2525 16TH STREET, SAN FRANCISCO, CA 94103	CONSERVATION DESIGN	1,265,000.
MISSIONWIRED, 650 MASSACHUSETTES AVE NW, STE 505, WASHINGTON, DC 20001	DIGITAL FUNDRAISING	1,142,750.
FUNDACION AGRARIA DE LA AMAZONIA, BARRIO LE DORADO CRA 1 CA 2 25, VILLAGARZON, CENTER FOR ENVIR. MGMT & TECH. INTELLIGENCE	PRODUCTS & SERVICES FOR RESTORATION	772,739.
RUA LAZARO DE AZEVEDO MELO, 391, AP 201, BA R SYSTEMS INT'L LIMITED, 5000 WINDPLAY DR., STE 5, EL DORADO HILLS, CA 95762	AMAZON SUSTAINABLE LANDSCAPE ANALYSIS	566,503.
	SOFTWARE DEVELOPMENT SERVICES	493,521.
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization	43	

SEE PART VII, SECTION A CONTINUATION SHEETS

Form **990** (2022)

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(27) REED JOBS BOARD MEMBER BEG 2/2023	1.00	X						0.	0.	0.
(28) LAURENE POWELL JOBS BOARD MEMBER UNTIL 6/2023	1.00	X						0.	0.	0.
(29) HON. ALEXANDER KARSNER BOARD MEMBER	1.00	X						0.	0.	0.
(30) MICHAEL KLEIN BOARD MEMBER UNTIL 6/2023	1.00	X						0.	0.	0.
(31) DAVID LEUSCHEN BOARD MEMBER	1.00	X						0.	0.	0.
(32) YVONNE LUI, PH.D. BOARD MEMBER	1.00	X						0.	0.	0.
(33) VALERIE MARS BOARD MEMBER	1.00	X						0.	0.	0.
(34) STELLA MCCARTNEY, CBE, OBE BOARD MEMBER	1.00	X						0.	0.	0.
(35) ISAAC PRITZKER BOARD MEMBER	1.00	X						0.	0.	0.
(36) STEWART A. RESNICK BOARD MEMBER	1.00	X						0.	0.	0.
(37) STORY CLARK RESOR BOARD MEMBER	1.00	X						0.	0.	0.
(38) ANDRES SANTO DOMINGO BOARD MEMBER	1.00	X						0.	0.	0.
(39) JOHN SWIFT BOARD MEMBER	1.00	X						0.	0.	0.
(40) ENKI TAN, M.D. BOARD MEMBER	1.00	X						0.	0.	0.
(41) BYRON TROTT BOARD MEMBER	1.00	X						0.	0.	0.
(42) ROB WALTON BOARD MEMBER	1.00	X						0.	0.	0.
(43) DAVID WINTER BOARD MEMBER	1.00	X						0.	0.	0.
Total to Part VII, Section A, line 1c										

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a	9,607.					
	b Membership dues	1b						
	c Fundraising events	1c						
	d Related organizations	1d						
	e Government grants (contributions)	1e	63,027,214.					
	f All other contributions, gifts, grants, and similar amounts not included above ...	1f	150,303,101.					
	g Noncash contributions included in lines 1a-1f	1g	\$ 13,828,589.					
	h Total. Add lines 1a-1f							213,339,922.
Program Service Revenue	2 a CONTRACTUAL REVENUE	Business Code	900099	11,348,651.	11,348,651.			
	b EDUCATION TRAVEL PRGM		900099	1,182,719.	1,182,719.			
	c CI VENTURES INT		900099	616,012.	616,012.			
	d AFRICAN CONSERVANCIES		900099	67,095.	67,095.			
	e CARBON RETIREMENT		900099	64,148.	64,148.			
	f All other program service revenue		900099	329.	329.			
	g Total. Add lines 2a-2f				13,278,954.			
	Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			8,874,741.		-45,197.	8,919,938.
4 Income from investment of tax-exempt bond proceeds								
5 Royalties				936,491.			936,491.	
6 a Gross rents		6a	(i) Real					
			68,761.					
			(ii) Personal					
b Less: rental expenses ...		6b	68,761.					
c Rental income or (loss)		6c	0.					
d Net rental income or (loss)				0.				
7 a Gross amount from sales of assets other than inventory		7a	(i) Securities					
			103,337,861.					
			(ii) Other					
b Less: cost or other basis and sales expenses		7b	105,145,855.	0.				
c Gain or (loss)		7c	-1,807,994.	1,502.				
d Net gain or (loss)				-1,806,492.			-1,806,492.	
8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	8a							
b Less: direct expenses	8b							
c Net income or (loss) from fundraising events								
9 a Gross income from gaming activities. See Part IV, line 19	9a							
b Less: direct expenses	9b							
c Net income or (loss) from gaming activities								
10 a Gross sales of inventory, less returns and allowances	10a							
		888.						
		b Less: cost of goods sold					10b	0.
c Net income or (loss) from sales of inventory			888.			888.		
Miscellaneous Revenue	11 a TAX REBATE	Business Code	900099	375,787.			375,787.	
	b OTHER INCOME		900099	131,254.			131,254.	
	c							
	d All other revenue							
	e Total. Add lines 11a-11d				507,041.			
12 Total revenue. See instructions				235,131,545.	13,278,954.	-45,197.	8,557,866.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

☒ X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...	18,103,450.	18,103,450.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	44,409,326.	44,409,326.		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	3,646,502.	1,674,551.	1,364,551.	607,400.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	70,864,903.	56,974,171.	6,182,982.	7,707,750.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	4,851,580.	3,902,274.	433,263.	516,043.
9 Other employee benefits	24,765,827.	20,214,929.	1,943,727.	2,607,171.
10 Payroll taxes	6,555,749.	5,272,989.	585,451.	697,309.
11 Fees for services (nonemployees):				
a Management				
b Legal	618,325.	494,311.	86,306.	37,708.
c Accounting	900,768.	364,126.	484,343.	52,299.
d Lobbying	440,234.	440,234.		
e Professional fundraising services. See Part IV, line 17	1,536,689.			1,536,689.
f Investment management fees	846,448.		846,448.	
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	26,596,357.	24,756,871.	969,314.	870,172.
12 Advertising and promotion	1,142,054.			1,142,054.
13 Office expenses	1,807,646.	1,171,687.	105,449.	530,510.
14 Information technology	2,961,813.	2,486,244.	258,025.	217,544.
15 Royalties				
16 Occupancy	4,684,825.	3,902,782.	378,131.	403,912.
17 Travel	17,384,349.	15,853,376.	630,664.	900,309.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings	2,083,757.	1,726,865.	246,771.	110,121.
20 Interest	65,821.	65,821.		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	578,958.	449,815.	70,908.	58,235.
23 Insurance	422,558.	180,621.	241,937.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a FURNITURE & EQUIPMENT	4,344,623.	4,080,571.	108,310.	155,742.
b CARBON RETIREMENT	3,235,098.	3,235,098.		
c SUB-CONTRACT	2,386,902.	2,386,902.		
d PRINTING & PUBLICATIONS	795,202.	346,497.	3,970.	444,735.
e All other expenses	1,427,251.	819,410.	136,927.	470,914.
25 Total functional expenses. Add lines 1 through 24e	247,457,015.	213,312,921.	15,077,477.	19,066,617.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	61,286,857.	1	22,598,999.
	2 Savings and temporary cash investments	197,262,095.	2	167,118,580.
	3 Pledges and grants receivable, net	54,492,723.	3	76,039,545.
	4 Accounts receivable, net	1,905,718.	4	2,144,506.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	1,244,704.
	9 Prepaid expenses and deferred charges	2,682,712.	9	2,515,939.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 11,122,031.		
	b Less: accumulated depreciation	10b 7,355,248.		
	11 Investments - publicly traded securities	4,122,285.	10c	3,766,783.
	12 Investments - other securities. See Part IV, line 11	130,694,605.	11	163,536,001.
	13 Investments - program-related. See Part IV, line 11	88,033,693.	12	98,501,486.
	14 Intangible assets	17,173,145.	13	34,028,196.
	15 Other assets. See Part IV, line 11		14	
16 Total assets. Add lines 1 through 15 (must equal line 33)	11,270,818.	15	45,594,299.	
	568,924,651.	16	617,089,038.	
Liabilities	17 Accounts payable and accrued expenses	20,584,308.	17	20,920,075.
	18 Grants payable	2,224,554.	18	3,714,077.
	19 Deferred revenue	111,364,125.	19	127,800,663.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	250,000.	22	246,297.
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties	1,250,000.	24	1,232,586.
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	0.	25	30,443,180.
	26 Total liabilities. Add lines 17 through 25	135,672,987.	26	184,356,878.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☒ and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	27,492,302.	27	29,074,759.
	28 Net assets with donor restrictions	405,759,362.	28	403,657,401.
	Organizations that do not follow FASB ASC 958, check here ☐ and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	433,251,664.	32	432,732,160.
	33 Total liabilities and net assets/fund balances	568,924,651.	33	617,089,038.

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☒

1	Total revenue (must equal Part VIII, column (A), line 12)	1	235,131,545.
2	Total expenses (must equal Part IX, column (A), line 25)	2	247,457,015.
3	Revenue less expenses. Subtract line 2 from line 1	3	-12,325,470.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	433,251,664.
5	Net unrealized gains (losses) on investments	5	11,132,380.
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	673,586.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	432,732,160.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☐ Separate basis ☒ Consolidated basis ☐ Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F? _____	X	
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits _____	X	

Form **990** (2022)

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☒ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations _____

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	124,750,344.	137,797,138.	155,329,730.	271,874,742.	213,339,922.	903,091,876.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	124,750,344.	137,797,138.	155,329,730.	271,874,742.	213,339,922.	903,091,876.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						99,290,478.
6 Public support. Subtract line 5 from line 4.						803,801,398.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
7 Amounts from line 4	124,750,344.	137,797,138.	155,329,730.	271,874,742.	213,339,922.	903,091,876.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	4,653,223.	4,335,799.	4,601,150.	3,441,260.	9,879,993.	26,911,425.
9 Net income from unrelated business activities, whether or not the business is regularly carried on		85,436.				85,436.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	142,211.	200,742.	604,480.	1,103,709.	507,041.	2,558,183.
11 Total support. Add lines 7 through 10						932,646,920.
12 Gross receipts from related activities, etc. (see instructions)					12	54,528,226.
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2022 (line 6, column (f), divided by line 11, column (f))	14	86.18	%
15 Public support percentage from 2021 Schedule A, Part II, line 14	15	86.96	%
16a 33 1/3% support test - 2022. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			
			☒
b 33 1/3% support test - 2021. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			
			☐
17a 10% -facts-and-circumstances test - 2022. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization			
			☐
b 10% -facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization			
			☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			
			☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) 2022	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2022 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2021 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2022 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2021 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2022. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b 33 1/3% support tests - 2021. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
11a		
b A family member of a person described on line 11a above?		
11b		
c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
2		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		
3		

Section E. Type III Functionally Integrated Supporting Organizations

	Yes	No
1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a ☐ The organization satisfied the Activities Test. Complete line 2 below.		
b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.		
c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2 Activities Test. Answer lines 2a and 2b below.		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
2a		
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
2b		
3 Parent of Supported Organizations. Answer lines 3a and 3b below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No" provide details in Part VI .		
3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.**
All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D - Distributions**

		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2022 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2022	(iii) Distributable Amount for 2022
1 Distributable amount for 2022 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2022 (reasonable cause required - <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2022			
a From 2017			
b From 2018			
c From 2019			
d From 2020			
e From 2021			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2022 distributable amount			
i Carryover from 2017 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2022 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2022 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2022, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2022. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2023. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2018			
b Excess from 2019			
c Excess from 2020			
d Excess from 2021			
e Excess from 2022			

Schedule A (Form 990) 2022

Part VI**Supplemental Information.**

Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

SCHEDULE A, PART II, LINE 10, EXPLANATION FOR OTHER INCOME:

OTHER INCOME

2018 AMOUNT: \$ 142,211.

2019 AMOUNT: \$ 200,742.

2020 AMOUNT: \$ 75,810.

2021 AMOUNT: \$ 347,298.

2022 AMOUNT: \$ 131,254.

TAX REBATE

2020 AMOUNT: \$ 528,670.

2021 AMOUNT: \$ 756,411.

2022 AMOUNT: \$ 375,787.

Schedule B
(Form 990)Department of the Treasury
Internal Revenue Service**Schedule of Contributors**Attach to Form 990 or Form 990-PF.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Organization type (check one):

Filers of:**Section:**

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.**Special Rules**☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year \$**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 20,464,402.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2		\$ 19,923,548.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3		\$ 12,423,091.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4		\$ 11,470,964.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5		\$ 8,956,013.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6		\$ 7,500,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7		\$ 7,450,250.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
8		\$ 6,797,514.	Person ☐ Payroll ☐ Noncash ☒ (Complete Part II for noncash contributions.)
9		\$ 6,652,630.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
10		\$ 6,014,614.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
11		\$ 4,920,692.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
12		\$ 4,728,072.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Employer identification number

52-1497470

Part II

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
8	PUBLICLY TRADED SECURITIES	\$ 6,797,514.	12/20/22
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this info. once.) \$ _____

Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee
	(e) Transfer of gift		
	Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee

SCHEDULE C
(Form 990)

Department of the Treasury
Internal Revenue Service

Political Campaign and Lobbying Activities

For Organizations Exempt From Income Tax Under section 501(c) and section 527
Complete if the organization is described below. Attach to Form 990 or Form 990-EZ.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

**Open to Public
Inspection**

If the organization answered "Yes," on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," on Form 990, Part IV, line 5 (Proxy Tax) (See separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (See separate instructions), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political campaign activity expenditures \$
- 3 Volunteer hours for political campaign activities

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 \$
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 \$
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? ☐ Yes ☐ No
- 4a Was a correction made? ☐ Yes ☐ No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities \$
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities \$
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b \$
- 4 Did the filing organization file **Form 1120-POL** for this year? ☐ Yes ☐ No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule C (Form 990) 2022

LHA

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

A Check ☐ if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).

B Check ☐ if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Filing organization's totals	(b) Affiliated group totals												
1a Total lobbying expenditures to influence public opinion (grassroots lobbying)															
b Total lobbying expenditures to influence a legislative body (direct lobbying)															
c Total lobbying expenditures (add lines 1a and 1b)															
d Other exempt purpose expenditures															
e Total exempt purpose expenditures (add lines 1c and 1d)															
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.															
<table border="1"> <thead> <tr> <th>If the amount on line 1e, column (a) or (b) is:</th> <th>The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>	If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.			
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:														
Not over \$500,000	20% of the amount on line 1e.														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.														
Over \$17,000,000	\$1,000,000.														
g Grassroots nontaxable amount (enter 25% of line 1f)															
h Subtract line 1g from line 1a. If zero or less, enter -0-															
i Subtract line 1f from line 1c. If zero or less, enter -0-															
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?		☐ Yes	☐ No												

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.)

See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2019	(b) 2020	(c) 2021	(d) 2022	(e) Total
2a Lobbying nontaxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots nontaxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Schedule C (Form 990) 2022

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

For each "Yes" response on lines 1a through 1i below, provide in Part IV a detailed description of the lobbying activity.

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?		X	
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X		
c Media advertisements?		X	
d Mailings to members, legislators, or the public?		X	
e Publications, or published or broadcast statements?		X	
f Grants to other organizations for lobbying purposes?		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body?	X		594,497.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		X	
i Other activities?		X	
j Total. Add lines 1c through 1i			594,497.
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		X	
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political campaign activity expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditures next year?	4	
5 Taxable amount of lobbying and political expenditures. See instructions	5	

Part IV Supplemental Information

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, lines 1 and 2 (See instructions); and Part II-B, line 1. Also, complete this part for any additional information.

PART II-B, LINE 1, LOBBYING ACTIVITIES:

THE LOBBYING WORK OF CONSERVATION INTERNATIONAL ADVANCES THE TAX-EXEMPT

PURPOSE OF THE ORGANIZATION: THE CONSERVATION OF INTERNATIONAL LANDS

AND WATERS. CONSERVATION INTERNATIONAL'S ACTIVITIES INCLUDE ADVOCACY

FOR STRONG CONSERVATIONIST POLICIES, FUNDING FOR CRITICAL ECOSYSTEM

CONSERVATION AND REMEDIATION, AND CLIMATE CHANGE MITIGATION AND

Part IV Supplemental Information *(continued)*

ADAPTATION AT THE U.S. FEDERAL GOVERNMENT LEVEL. FEDERAL LEGISLATION

THAT HAD SIGNIFICANT CONSERVATION IMPACTS THAT CONSERVATION

INTERNATIONAL SUPPORTED INCLUDED THE US FOUNDATION FOR INTERNATIONAL

CONSERVATION ACT, THE FOREST ACT, THE TRILLION TREES ACT, AND OTHER

FEDERAL LEGISLATION THAT IMPACTS PUBLIC LANDS MANAGEMENT, HABITAT

PROTECTION AND RESTORATION. IN ADDITION, CONSERVATION INTERNATIONAL

ADVOCATED TO PROTECT AND RESTORE FRESHWATER, COASTAL, AND MARINE

RESOURCES, AND ADVOCATED FOR THE DEPARTMENT OF STATE, FOREIGN

OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT.

CONSERVATION INTERNATIONAL MANAGEMENT AND STAFF PLANNED, COORDINATED,

AND IMPLEMENTED A PUBLIC POLICY PROGRAM. THIS PROGRAM INCLUDED

MAINTAINING AND EXPANDING CONTACTS WITH MEMBERS OF CONGRESS, EXECUTIVE

AND REGULATORY AGENCIES, CONSERVATION COALITIONS, AND OTHER NATIONAL

AND LOCAL ORGANIZATIONS. IN FURTHERANCE OF CONSERVATION INTERNATIONAL'S

EFFORTS TO INFLUENCE LEGISLATION AND FEDERAL AGENCY ACTION, STAFF AND

PAID CONSULTANTS HAD DIRECT CONTACT WITH LEGISLATORS AND THEIR STAFF,

GOVERNMENT OFFICIALS, AND LEGISLATIVE BODIES.

CONSERVATION INTERNATIONAL STAFF CONDUCTED RESEARCH AND HAD INTERNAL

MEETINGS AND COMMUNICATIONS AS WELL AS EXTERNAL MEETINGS AND

COMMUNICATIONS WITH OTHER ORGANIZATIONS TO DISCUSS PROPOSED LEGISLATION

AND STRATEGY FOR INFLUENCING SUCH LEGISLATION.

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?	☐ Yes	☐ No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?	☐ Yes	☐ No

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after July 25, 2006, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

4 Number of states where property subject to conservation easement is located

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1

(ii) Assets included in Form 990, Part X

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1

b Assets included in Form 990, Part X

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

a ☐ Public exhibition

d ☐ Loan or exchange program

b ☐ Scholarly research

e ☐ Other _____

c ☐ Preservation for future generations

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets

to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	46,675,649.	51,916,128.	35,728,445.	37,101,664.	36,694,940.
b Contributions	2,550.	5,000,000.	6,180,000.	76,000.	
c Net investment earnings, gains, and losses	4,578,698.	-8,355,987.	11,854,972.	345,075.	2,167,127.
d Grants or scholarships	11,285.	9,143.	17,764.	24,004.	13,441.
e Other expenditures for facilities and programs	2,668,737.	1,875,349.	1,829,525.	1,770,290.	1,746,962.
f Administrative expenses					
g End of year balance	48,576,875.	46,675,649.	51,916,128.	35,728,445.	37,101,664.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment 48.3500 %

b Permanent endowment 27.4300 %

c Term endowment 24.2200 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations

(ii) Related organizations

	Yes	No
3a(i)	X	
3a(ii)		X
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? ☐

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		131,458.		131,458.
b Buildings		544,015.	379,353.	164,662.
c Leasehold improvements		4,151,052.	1,094,370.	3,056,682.
d Equipment		6,295,506.	5,881,525.	413,981.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				3,766,783.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A) PARTNERSHIP - EQUITY	48,943,023.	END-OF-YEAR MARKET VALUE
(B) PRIVATE INVESTMENT - EQUITY	49,558,463.	END-OF-YEAR MARKET VALUE
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)	98,501,486.	

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) PRIVATE INVESTMENT - FIXED INCOME	24,504,670.	END-OF-YEAR MARKET VALUE
(2) PRIVATE INVESTMENT - LOANS	8,770,003.	END-OF-YEAR MARKET VALUE
(3) PRIVATE INVESTMENT - EQUITY	753,523.	END-OF-YEAR MARKET VALUE
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.)	34,028,196.	

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) PROJECT ADVANCES TO PARTNERS	2,283,618.
(2) OTHER RECEIVABLES	478,302.
(3) OPERATING LEASE - RIGHT OF USE ASSET	27,650,690.
(4) GRANTEE & CONSULTANT ADVANCES	15,181,689.
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.)	45,594,299.

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) LEASE LIABILITY	30,443,180.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.)	30,443,180.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ... ☒

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V, LINE 4:

CI'S ENDOWMENTS ARE RESTRICTED FOR SEVERAL DIFFERENT PURPOSES INCLUDING

SUPPORT OF COUNTRY PROGRAM ACTIVITIES AND TRAINING NEW CONSERVATIONISTS.

ALL ACCUMULATED EARNINGS ON THE PERMANENT ENDOWMENT ARE INCLUDED IN THE

TEMPORARILY RESTRICTED ENDOWMENT PERCENTAGE AND INCLUDED IN THE NET ASSETS

WITH DONOR RESTRICTIONS ON OUR STATEMENTS.

PART X, LINE 2:

INCOME TAXES: CI IS EXEMPT FROM INCOME TAXES UNDER SECTION 501(C)(3) OF

THE IRC. IN ADDITION, CI HAS BEEN DETERMINED BY THE INTERNAL REVENUE

SERVICE (IRS) NOT TO BE A PRIVATE FOUNDATION. CI IS SUBJECT TO UNRELATED

BUSINESS INCOME TAXES UNDER SECTION 512 OF THE IRC; HOWEVER, IN THE

Part XIII Supplemental Information *(continued)*

OPINION OF MANAGEMENT, NO PROVISION FOR INCOME TAXES IS REQUIRED TO BE
MADE.

CI FOLLOWS THE ACCOUNTING STANDARD ON ACCOUNTING FOR UNCERTAINTY IN INCOME
TAXES, WHICH ADDRESSES THE DETERMINATION OF WHETHER TAX BENEFITS CLAIMED
OR EXPECTED TO BE CLAIMED ON A TAX RETURN SHOULD BE RECORDED IN THE
CONSOLIDATED FINANCIAL STATEMENTS. UNDER THIS GUIDANCE, CI MAY RECOGNIZE
THE TAX BENEFIT FROM AN UNCERTAIN TAX POSITION ONLY IF IT IS MORE LIKELY
THAN NOT THAT THE TAX POSITION WILL BE SUSTAINED ON EXAMINATION BY TAXING
AUTHORITIES, BASED ON THE TECHNICAL MERITS OF THE POSITION. THE TAX
BENEFITS RECOGNIZED IN THE CONSOLIDATED FINANCIAL STATEMENTS FROM SUCH A
POSITION ARE MEASURED BASED ON THE LARGEST BENEFIT THAT HAS A GREATER THAN
50% LIKELIHOOD OF BEING REALIZED UPON ULTIMATE SETTLEMENT. THE GUIDANCE ON
ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES ALSO ADDRESSES DE-RECOGNITION,
CLASSIFICATION, INTEREST AND PENALTIES ON INCOME TAXES, AND ACCOUNTING IN
INTERIM PERIODS.

MANAGEMENT EVALUATED CI'S TAX POSITIONS AND CONCLUDED THAT CI HAD TAKEN NO
UNCERTAIN TAX POSITIONS THAT REQUIRE ADJUSTMENT TO THE CONSOLIDATED
FINANCIAL STATEMENTS TO COMPLY WITH THE PROVISIONS OF THIS GUIDANCE.

THE AFOREMENTIONED FIELD OFFICES ARE ORGANIZED AS TAX-EXEMPT ENTITIES IN
THEIR RESPECTIVE COUNTRIES, WITH THE EXCEPTION OF CI-GUYANA. THIS FIELD
OFFICE IS ORGANIZED UNDER THE COMPANIES ACT OF GUYANA REGULATIONS. ITS
BY-LAWS PROHIBIT THE ACCUMULATION OR DISTRIBUTION OF PROFITS.

**SCHEDULE F
(Form 990)**Department of the Treasury
Internal Revenue Service**Statement of Activities Outside the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 14b, 15, or 16.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I General Information on Activities Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 14b.

1 For grantmakers. Does the organization maintain records to substantiate the amount of its grants and other assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ **Yes** ☐ **No**

2 For grantmakers. Describe in Part V the organization's procedures for monitoring the use of its grants and other assistance outside the United States.

3 Activities per Region. (The following Part I, line 3 table can be duplicated if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees, agents, and independent contractors in the region	(d) Activities conducted in the region (by type) (such as, fundraising, program services, investments, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in the region	(f) Total expenditures for and investments in the region
CENTRAL AMERICA AND THE CARIBBEAN	1	19	PROGRAM SERVICES	CONSERVATION	2,171,335.
CENTRAL AMERICA AND THE CARIBBEAN	0	0	GRANT MAKING		712,926.
EAST ASIA AND THE PACIFIC	14	349	PROGRAM SERVICES	CONSERVATION	22,377,181.
EAST ASIA AND THE PACIFIC	0	0	GRANT MAKING		5,329,089.
EUROPE (INCLUDING ICELAND & GREENLAND)	2	18	PROGRAM SERVICES	CONSERVATION	2,315,003.
EUROPE (INCLUDING ICELAND & GREENLAND)	0	0	GRANT MAKING		7,327,795.
MIDDLE EAST AND NORTH AFRICA	0	0	GRANT MAKING		752,561.
NORTH AMERICA	1	46	PROGRAM SERVICES	CONSERVATION	3,590,189.
3 a Subtotal	18	432			44,576,079.
b Total from continuation sheets to Part I	11	628			90,617,842.
c Totals (add lines 3a and 3b)	29	1060			135,193,921.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule F (Form 990) 2022

Part I Continuation of Activities per Region. (Schedule F (Form 990), Part I, line 3)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region	(d) Activities conducted in region (by type) (i.e., fundraising, program services, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region
NORTH AMERICA	0	0	GRANT MAKING		2,668,900.
RUSSIA AND NEIGHBORING STATES	0	0	GRANT MAKING		1,338,467.
SOUTH AMERICA	6	361	PROGRAM SERVICES	CONSERVATION	29,774,893.
SOUTH AMERICA	0	0	GRANT MAKING		20,779,542.
SOUTH ASIA	0	0	GRANT MAKING		31,552.
SUB-SAHARAN AFRICA	5	267	PROGRAM SERVICES	CONSERVATION	12,694,701.
SUB-SAHARAN AFRICA	0	0	GRANT MAKING		5,468,495.
CENTRAL AMERICA AND THE CARIBBEAN	0	0	INVESTMENTS		10,422,708.
EUROPE (INCLUDING ICELAND & GREENLAND)	0	0	INVESTMENTS		7,438,584.
Totals	11	628			90,617,842.

Part II **Grants and Other Assistance to Organizations or Entities Outside the United States.** Complete if the organization answered "Yes" on Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of noncash assistance	(h) Description of noncash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	9,236.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	10,704.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	25,655.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,526.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	9,672.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	177,888.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	11,692.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	25,146.	WIRE OR CHECK	0.		

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as a tax exempt 501(c)(3) organization by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter 391

3 Enter total number of other organizations or entities 31

Schedule F (Form 990) 2022

SEE PART V FOR COLUMN (H) DESCRIPTIONS

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	28,397.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	21,564.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	13,376.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	199,726.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	48,328.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	6,219.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	50,000.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	26,408.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	21,858.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	0.		67,016.	CONSTRUCTION MATERIALS, EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	66,518.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	143,552.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	18,898.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		15,360.	CONSTRUCTION MATERIALS, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	12,239.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	621,473.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	10,004.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		7,651.	EQUIPMENT	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	8,251.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	11,295.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	91,566.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	1,949,891.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		23,377.	EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	29,514.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		10,001.	CONSTRUCTION SERVICES	FMV
		SOUTH AMERICA	CONSERVATION	0.		10,001.	CONSTRUCTION SERVICES	FMV
		SOUTH AMERICA	CONSERVATION	12,386.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	10,556.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	157,839.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		10,003.	CONSTRUCTION SERVICES	FMV
		SOUTH AMERICA	CONSERVATION	34,450.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	66,791.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	52,136.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,376.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		18,170.	EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	0.		18,985.	EQUIPMENT, SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	7,745.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	163,069.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	209,650.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	188,314.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	41,651.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	23,152.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	98,640.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	109,324.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	79,621.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	11,333.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,855.	EQUIPMENT, SUPPLIES	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	33,123.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	21,099.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	44,144.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	12,308.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		10,912.	PLANTS	FMV
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	58,820.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	60,381.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	261,070.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,841.	EQUIPMENT, SUPPLIES	FMV
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	37,198.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	22,363.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	56,325.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	64,604.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,108.	EQUIPMENT, SUPPLIES	FMV
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	14,224.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	37,146.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	189,968.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	7,150.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	34,401.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	28,753.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	259,986.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,700.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	213,307.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	1,300,000.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	107,949.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	249,188.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	1,298,677.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	14,451.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	111,452.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	10,820.	WIRE OR CHECK	65,392.	VEHICLE MAINTENANCE, COMPUTER, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	355,572.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	0.		46,711.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	95,002.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	135,940.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	13,769.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	100,162.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	46,420.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	74,794.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	339,567.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	41,116.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	36,561.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	154,523.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	20,103.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	25,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	488,506.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	29,011.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	62,500.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	19,826.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	10,490.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	290,023.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		10,700.	EQUIPMENT, SUPPLIES, PLANTS	FMV
		SOUTH AMERICA	CONSERVATION	2,406,335.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	66,403.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	41,473.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	442,026.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		21,606.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	102,013.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	10,699.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		5,239.	SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	0.		5,239.	SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	0.		5,915.	SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	0.		30,560.	EQUIPMENT, SUPPLIES	FMV
		EAST ASIA AND THE PACIFIC	CONSERVATION	28,626.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,932.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	10,407.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	86,868.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	27,563.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	263,489.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	26,953.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	2,901.	WIRE OR CHECK	31,571.	VEHICLE, COMPUTER, EQUIPMENT, SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	54,127.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	225,077.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	72,887.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	63,895.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	46,659.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	13,986.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	23,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	93,928.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	112,400.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	105,561.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	31,743.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	52,003.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	14,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	38,084.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	7,200.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	746,563.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	307,881.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		13,967.	VEHICLE, COMPUTER, EQUIPMENT, SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	5,719.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		16,473.	CANOE, TRAINING SERVICES	FMV
		SOUTH AMERICA	CONSERVATION	0.		44,688.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	0.		10,578.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	0.		21,985.	EQUIPMENT	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	54,958.	WIRE OR CHECK	2,396.	EQUIPMENT	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	76,137.	WIRE OR CHECK	6,257.	SUPPLIES, INTERNET, AND TELEPHONE	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	37,142.	WIRE OR CHECK	5,184.	EQUIPMENT, FURNITURE	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		7,310.	EQUIPMENT	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	38,839.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	13,201.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	42,934.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,584.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,500.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	14,968.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	58,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	65,593.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	29,234.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	43,965.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	9,014.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	40,851.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	64,209.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		29,939.	EQUIPMENT	FMV
		NORTH AMERICA	CONSERVATION	43,084.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		19,569.	VEHICLE, EQUIPMENT, SUPPLIES	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	291,581.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,385.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	29,864.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	123,248.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,985.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,308.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,212.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,195.	PLANTS	FMV
		SOUTH AMERICA	CONSERVATION	180,000.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	92,230.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	302,662.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	368,754.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	210,489.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,186.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	17,060.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	44,752.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	9,337.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	113,967.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	117,354.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	43,695.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	9,993.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	26,560.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	23,943.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	32,128.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	100,674.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	131,346.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	89,908.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	65,826.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	41,266.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	144,687.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	32,603.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	133,989.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	6,825.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,838.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	12,704.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	80,066.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	127,308.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	36,759.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	0.		8,870.	COMPUTER, EQUIPMENT, SUPPLIES	FMV
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	37,415.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	77,669.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	516,469.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		8,472.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	0.		5,130.	EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	0.		12,409.	COMPUTER, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	0.		5,519.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	0.		10,667.	EQUIPMENT, SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	230,458.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	315,181.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,546.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	134,304.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	459,675.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,650.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	736,220.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	35,022.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	12,454.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH ASIA	CONSERVATION	30,052.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	20,086.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	26,130.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	64,600.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	8,884.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	24,160.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	23,474.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	216,901.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	6,018.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	75,403.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	119,361.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	212,381.	WIRE OR CHECK	16,413.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	20,162.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	123,253.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	193,481.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	259,001.	WIRE OR CHECK	0.		
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	61,629.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	633,790.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	74,047.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	80,641.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	38,417.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,025.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	5,906.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	6,281.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	86,254.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	36,817.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	48,623.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	114,769.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	80,083.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	7,900.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,835.	CANOE, EQUIPMENT	FMV
		EAST ASIA AND THE PACIFIC	CONSERVATION	46,085.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		17,322.	COMPUTER, EQUIPMENT, FURNITURE	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		19,017.	EQUIPMENT	FMV
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	48,631.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	243,633.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	15,760.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	177,930.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	42,800.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	65,146.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	164,342.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	195,704.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	111,455.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	94,815.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		135,909.	TRAVEL, TRAINING SERVICES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	21,962.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	332,892.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	26,959.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	14,038.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		29,205.	COMPUTER, EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	130,925.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	77,004.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	14,438.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	110,230.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	34,004.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	86,648.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	63,313.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	76,487.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	7,561.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	30,985.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	1,404,066.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	7,740.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	33,239.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SOUTH AMERICA	CONSERVATION	17,205.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	50,852.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	16,213.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		10,934.	SUPPLIES	FMV
		EAST ASIA AND THE PACIFIC	CONSERVATION	10,172.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	213,084.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		298,298.	CONSTRUCTION MATERIALS, VEHICLES, EQUIPMENT,	FMV
		SOUTH AMERICA	CONSERVATION	38,022.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	135,521.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	113,724.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	8,571.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	22,940.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	23,574.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	47,730.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	5,771.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	80,744.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	29,974.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	156,414.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	6,125.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	0.		6,504.	EQUIPMENT	FMV
		NORTH AMERICA	CONSERVATION	0.		6,026.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	1,128,195.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	247,889.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	0.		7,890.	EQUIPMENT	FMV
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	9,361.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	19,928.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	91,451.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	45,631.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	60,709.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	56,221.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,110.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	47,815.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	155,492.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	5,871.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		13,769.	SUPPLIES	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	311,685.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	65,900.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	219,647.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	1,323,307.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	71,752.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	144,873.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	51,907.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	215,859.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	0.		26,694.	EQUIPMENT, SUPPLIES	FMV
		SOUTH AMERICA	CONSERVATION	356,684.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		CENTRAL AMERICA AND THE CARIBBEAN	CONSERVATION	90,095.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	124,194.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	7,646.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	20,917.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	12,494.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	57,179.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	100,226.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	9,725.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	440,547.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	265,867.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		7,803.	EQUIPMENT	FMV
		SOUTH AMERICA	CONSERVATION	8,000.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	0.		6,634.	EQUIPMENT, SUPPLIES	FMV
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	169,582.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	125,978.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	24,996.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	25,847.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	52,906.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	244,924.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	13,000.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	35,087.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	281,699.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	11,027.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	78,219.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	252,425.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	222,940.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	159,152.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	61,563.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	85,656.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	72,837.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	66,253.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	35,216.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	8,000.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	30,863.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	75,908.	WIRE OR CHECK	0.		
		NORTH AMERICA	CONSERVATION	0.		7,385.	SUPPLIES	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	88,020.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	119,652.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	47,428.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	43,550.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	6,734.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,790.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,760.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		8,000.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		7,020.	EQUIPMENT, PLANTS	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,300.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,843.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,195.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		7,558.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,802.	EQUIPMENT, PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		7,886.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,307.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		26,477.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		6,389.	PLANTS	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,154.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,770.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,399.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		13,637.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,304.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		10,166.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		19,064.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		7,599.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		13,179.	PLANTS	FMV

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	0.		8,500.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,652.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		9,675.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		15,833.	PLANTS	FMV
		SUB-SAHARAN AFRICA	CONSERVATION	0.		5,645.	PLANTS	FMV
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	589,761.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	322,628.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	23,359.	WIRE OR CHECK	0.		
		SUB-SAHARAN AFRICA	CONSERVATION	120,366.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		SUB-SAHARAN AFRICA	CONSERVATION	13,718.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	64,993.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	61,707.	WIRE OR CHECK	0.		
		MIDDLE EAST AND NORTH AFRICA	CONSERVATION	30,158.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	0.		7,773.	SUPPLIES	FMV
		EAST ASIA AND THE PACIFIC	CONSERVATION	24,493.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	21,982.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	154,637.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	59,728.	WIRE OR CHECK	0.		

Part II Continuation of Grants and Other Assistance to Organizations or Entities Outside the United States. (Schedule F (Form 990), Part II, line 1)

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)
		EAST ASIA AND THE PACIFIC	CONSERVATION	48,122.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	17,288.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	55,232.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	21,245.	WIRE OR CHECK	0.		
		EAST ASIA AND THE PACIFIC	CONSERVATION	64,977.	WIRE OR CHECK	0.		
		RUSSIA AND NEIGHBORING STATES	CONSERVATION	6,387.	WIRE OR CHECK	0.		
		SOUTH AMERICA	CONSERVATION	72,357.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	36,561.	WIRE OR CHECK	0.		
		EUROPE (INCLUDING ICELAND & GREENLAND)	CONSERVATION	61,715.	WIRE OR CHECK	0.		

Part III Grants and Other Assistance to Individuals Outside the United States. Complete if the organization answered "Yes" on Form 990, Part IV, line 16.

Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Region	(c) Number of recipients	(d) Amount of cash grant	(e) Manner of cash disbursement	(f) Amount of noncash assistance	(g) Description of noncash assistance	(h) Method of valuation (book, FMV, appraisal, other)
GRANT	CENTRAL AMERICA AND THE CARIBBEAN	3	0.		7,714.	EQUIPMENT, SUPPLIES	FMV
GRANT	EAST ASIA AND THE PACIFIC	6	39,875.	WIRE OR CHECK	0.		
GRANT	NORTH AMERICA	4	7,071.	WIRE OR CHECK	0.		
GRANT	SOUTH AMERICA	76	450,869.	WIRE OR CHECK	16,660.	BOAT, COMPUTER, EQUIPMENT, SUPPLIES	FMV
GRANT	SOUTH ASIA	1	1,500.	WIRE OR CHECK	0.		
GRANT	SUB-SAHARAN AFRICA	44	51,852.	WIRE OR CHECK	60,940.	EQUIPMENT, SUPPLIES	FMV

Part IV Foreign Forms

- 1** Was the organization a U.S. transferor of property to a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 926, Return by a U.S. Transferor of Property to a Foreign Corporation (see Instructions for Form 926)* ☒ **Yes** ☐ **No**
- 2** Did the organization have an interest in a foreign trust during the tax year? *If "Yes," the organization may be required to separately file Form 3520, Annual Return To Report Transactions With Foreign Trusts and Receipt of Certain Foreign Gifts, and/or Form 3520-A, Annual Information Return of Foreign Trust With a U.S. Owner (see Instructions for Forms 3520 and 3520-A; don't file with Form 990)* ☐ **Yes** ☒ **No**
- 3** Did the organization have an ownership interest in a foreign corporation during the tax year? *If "Yes," the organization may be required to file Form 5471, Information Return of U.S. Persons With Respect to Certain Foreign Corporations (see Instructions for Form 5471)* ☒ **Yes** ☐ **No**
- 4** Was the organization a direct or indirect shareholder of a passive foreign investment company or a qualified electing fund during the tax year? *If "Yes," the organization may be required to file Form 8621, Information Return by a Shareholder of a Passive Foreign Investment Company or Qualified Electing Fund (see Instructions for Form 8621)* ☐ **Yes** ☒ **No**
- 5** Did the organization have an ownership interest in a foreign partnership during the tax year? *If "Yes," the organization may be required to file Form 8865, Return of U.S. Persons With Respect to Certain Foreign Partnerships (see Instructions for Form 8865)* ☒ **Yes** ☐ **No**
- 6** Did the organization have any operations in or related to any boycotting countries during the tax year? *If "Yes," the organization may be required to separately file Form 5713, International Boycott Report (see Instructions for Form 5713; don't file with Form 990)* ☒ **Yes** ☐ **No**

Schedule F (Form 990) 2022

Part V Supplemental Information

Provide the information required by Part I, line 2 (monitoring of funds); Part I, line 3, column (f) (accounting method; amounts of investments vs. expenditures per region); Part II, line 1 (accounting method); Part III (accounting method); and Part III, column (c) (estimated number of recipients), as applicable. Also complete this part to provide any additional information. See instructions.

PART I, LINE 2:

CI EMPLOYS A VARIETY OF TECHNIQUES TO MONITOR GRANT FUNDS. CI EVALUATES
THE FINANCIAL AND PROGRAMMATIC CAPACITY OF ALL PROSPECTIVE GRANTEES
THROUGH A RISK-BASED APPROACH THAT INCLUDES PRE-AWARD QUESTIONNAIRES,
DEVELOPING AN UNDERSTANDING OF THE PROSPECTIVE GRANTEE, AND PRE-AWARD
SITE VISITS. PROPOSALS AND BUDGETS ARE REVIEWED AND ANALYZED BY CI STAFF.
MONITORING PROCEDURES ARE BASED UPON THE RISK ASSESSMENT OF THE
PROSPECTIVE GRANTEE. UPON AWARD, GRANTEES ARE MONITORED THROUGH A VARIETY
OF METHODS BASED ON ASSESSED RISK, INCLUDING REVIEW OF TECHNICAL AND
FINANCIAL REPORTS SUBMITTED BY GRANTEES, SITE VISITS TO OBSERVE TECHNICAL
PROGRESS AND FINANCIAL COMPLIANCE, AND INDEPENDENT AUDITS.

PART II, COLUMN (H):

REGION: SOUTH AMERICA

(H) DESCRIPTION OF NON-CASH ASSISTANCE: CONSTRUCTION MATERIALS,
VEHICLES, EQUIPMENT, SUPPLIES

**SCHEDULE G
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities
Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.
Attach to Form 990 or Form 990-EZ.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

**Open to Public
Inspection**

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a ☒ Mail solicitations e ☒ Solicitation of non-government grants
b ☒ Internet and email solicitations f ☒ Solicitation of government grants
c ☒ Phone solicitations g ☐ Special fundraising events
d ☒ In-person solicitations

- 2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? ☒ Yes ☐ No
b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
O'BRIEN GARRETT - 1200 G STREET NW, SUITE 700, MISSIONWIRED - 650 MASSACHUSETTS AVENUE NW, PENTAGRAM DESIGN, INC. - 250 PARK AVENUE SOUTH, NEW YORK, RESILIENT PHILANTHROPY LLC - PO BOX 1919, WINTER PARK, FL BELARDI OSTROY ALC, LLC - 39 BROADWAY, FLOOR 32, NEW YORK, RWT PRODUCTIONS LLC - 8932 ORANGE HUNT LANE, ANNANDALE, YES & LIPMANHEARNE LLC - 227 WEST MONROE ST., 21ST FLOOR, HAZEN, INC. - 735 8TH STREET SE, SUITE 200, WASHINGTON, DC MARKETEAM, LLC - 1100 ABERNATHY RD. NE, 500 IMPACT COMMUNICATIONS, INC. - 735 8TH STREET, SE, FLOOR 2,	DIRECT MAIL PROGRAM MGMT DIGITAL FUNDRAISING & AD ACQUISITION FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN CONSULTANT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT FUNDRAISING CAMPAIGN SUPPORT		X X X X X X X X X X X X	1,288,866. 808,969. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	154,614. 374,926. 260,000. 192,000. 162,219. 145,630. 106,541. 60,000. 30,000. 25,400.	1,134,252. 434,043. -260,000. -192,000. -162,219. -145,630. -106,541. -60,000. -30,000. -25,400.
Total				2,097,835.	1,511,330.	586,505.

- 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

AL, AK, AZ, AR, CA, CO, CT, DE, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO
MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY
DC

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		(event type)	(event type)	(total number)	
Revenue	1 Gross receipts				
	2 Less: Contributions				
	3 Gross income (line 1 minus line 2)				
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses				
	10 Direct expense summary. Add lines 4 through 9 in column (d)				
11 Net income summary. Subtract line 10 from line 3, column (d)					

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	☐ Yes _____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				
	8 Net gaming income summary. Subtract line 7 from line 1, column (d)				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? ☐ Yes ☐ No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? ☐ Yes ☐ No

b If "Yes," explain: _____

- 11** Does the organization conduct gaming activities with nonmembers? ☐ Yes ☐ No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? ☐ Yes ☐ No
- 13** Indicate the percentage of gaming activity conducted in:
- | | | |
|--------------------------------------|------------|---|
| a The organization's facility | 13a | % |
| b An outside facility | 13b | % |
- 14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name _____

Address _____

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? ☐ Yes ☐ No

b If "Yes," enter the amount of gaming revenue received by the organization \$ _____ and the amount of gaming revenue retained by the third party \$ _____

c If "Yes," enter name and address of the third party:

Name _____

Address _____

- 16** Gaming manager information:

Name _____

Gaming manager compensation \$ _____

Description of services provided _____

☐ Director/officer ☐ Employee ☐ Independent contractor

- 17** Mandatory distributions:

a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? ☐ Yes ☐ No

b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year \$ _____

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE G, PART I, LINE 2B, LIST OF TEN HIGHEST PAID FUNDRAISERS:

(I) NAME OF FUNDRAISER: O'BRIEN GARRETT

(I) ADDRESS OF FUNDRAISER:

1200 G STREET NW, SUITE 700, WASHINGTON, DC 20005

(I) NAME OF FUNDRAISER: MISSIONWIRED

(I) ADDRESS OF FUNDRAISER:

650 MASSACHUSETTS AVENUE NW, SUITE 505, WASHINGTON, DC 20001

Part IV Supplemental Information *(continued)*

(I) NAME OF FUNDRAISER: PENTAGRAM DESIGN, INC.

(I) ADDRESS OF FUNDRAISER: 250 PARK AVENUE SOUTH, NEW YORK, NY 10003

(I) NAME OF FUNDRAISER: RESILIENT PHILANTHROPY LLC

(I) ADDRESS OF FUNDRAISER: PO BOX 1919, WINTER PARK, FL 32790

(I) NAME OF FUNDRAISER: BELARDI OSTROY ALC, LLC

(I) ADDRESS OF FUNDRAISER: 39 BROADWAY, FLOOR 32, NEW YORK, NY 10006

(I) NAME OF FUNDRAISER: RWT PRODUCTIONS LLC

(I) ADDRESS OF FUNDRAISER: 8932 ORANGE HUNT LANE, ANNANDALE, VA 22003

(I) NAME OF FUNDRAISER: YES & LIPMANHEARNE LLC

(I) ADDRESS OF FUNDRAISER:

227 WEST MONROE ST., 21ST FLOOR, CHICAGO, IL 60606

(I) NAME OF FUNDRAISER: HAZEN, INC.

(I) ADDRESS OF FUNDRAISER:

735 8TH STREET SE, SUITE 200, WASHINGTON, DC 20003

(I) NAME OF FUNDRAISER: MARKETEAM, LLC

(I) ADDRESS OF FUNDRAISER:

1100 ABERNATHY RD. NE, 500 NORTHPARK TOWN CENTER, ATLANTA, GA 30328

(I) NAME OF FUNDRAISER: IMPACT COMMUNICATIONS, INC.

(I) ADDRESS OF FUNDRAISER:

735 8TH STREET, SE, FLOOR 2, WASHINGTON, DC 20003

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
Attach to Form 990.
Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

**Open to Public
Inspection**

Name of the organization
CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number
52-1497470

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
AMAZON CONSERVATION ASSOCIATION 1012 14TH ST NW, SUITE 625 WASHINGTON, DC 20005	52-2211305	501(C)(3)	83,199.	0.			SATELLITE MONITORING AND CAPACITY BUILDING IN SUPPORT OF INDIGENOUS PEOPLES AND LOCAL
ANTARTIC AND SOUTHERN OCEAN COALITION - 1320 19TH ST NW, 5TH FLOOR - WASHINGTON, DC 20036	52-1287282	501(C)(3)	591,669.	0.			WINNING SOUTHERN OCEAN PROTECTION
ARIZONA STATE UNIVERSITY PO BOX 876011 TEMPE, AZ 85287-6011	86-0196696	501(C)(3)	102,644.	0.			GREEN GROWTH IN PERU
BOARD OF REGENTS OF THE UNIVERSITY OF WISCONSIN SYSTEM - 21 N. PARK ST, SUITE 6401 - MADISON, WI 53715-1218	39-6006492	501(C)(3)	86,324.	0.			UNIVERSITY OF WISCONSIN MADISON - MCS
CENTER FOR LARGE LANDSCAPE CONSERVATION - PO BOX 1587 - BOZEMAN, MT 59771	27-1226829	501(C)(3)	95,479.	0.			CONNECTIVITY, CAPACITY, AND CATS: BUILDING RESILIENCY IN THE MOUNTAIN ECOSYSTEMS OF
COLORADO STATE UNIVERSITY 6003 CAMPUS DELIVERY, 555 S. HOWES FORT COLLINS, CO 80523-6003	84-6000545	501(C)(3)	5,478.	0.			DEVELOPING AND IMPLEMENTING AN ONLINE HUMAN DIMENSIONS COURSE TO SUPPORT CAPACITY

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table 46.
- 3 Enter total number of other organizations listed in the line 1 table 4.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.
SEE PART IV FOR COLUMN (H) DESCRIPTIONS

Schedule I (Form 990) 2022

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
DUKE UNIVERSITY BOX 602651 CHARLOTTE, NC 28260-2651	56-0532129	501(C)(3)	153,436.	0.			TRANSITIONING TO HG FREE GOLD
EARTH ISLAND INSTITUTE 2150 ALLSTON WAY, SUITE 460 BERKELEY, CA 94704	94-2889684	501(C)(3)	101,089.	0.			ENDANGERED RAPTOR CONSERVATION ON THE INDO-PALEARCTIC FLYWAY OF KAZAKHSTAN
FISHBIO 1617 S YOSEMITE AVENUE OAKDALE, CA 95361	45-4176814		72,246.	0.			EVALUATING CAMBODIAN FRESHWATER CONSERVATION PROJECTS IN THE LOWER MEKONG
GREEN FOREST WORK, INC T.P. COOPER BUILDING, 730 ROSE STRE LEXINGTON, KY 40546-0073	46-1296612	501(C)(3)	356,026.	0.			GREEN FORESTS WORK: RESTORING A FORMER COAL MINE IN APPALACHIA
HATCH ACCELERATOR FUND MANAGEMENT LLC - 73-4460 QUEEN KAAHUMANU HWY, #138 - KAILUA KONA, HI 96740	83-4061930		90,000.	0.			WOMEN IN OCEAN FOOD INNOVATION STUDIO
HEIFER PROJECT INTERNATIONAL 1 WORLD AVENUE LITTLE ROCK, AR 72202	35-1019477	501(C)(3)	212,366.	0.			HEIFER CHALLENGE PROGRAM
INTERNATIONAL FUND FOR ANIMAL WELFARE, INC. - 290 SUMMER ST - YARMOUTH PORT, MA 02675	31-1594197	501(C)(3)	125,579.	0.			COUNTER WILDLIFE CRIME IN CHINA S SOUTHWEST BORDER REGION
INTERNATIONAL RIVERS NETWORK 2054 UNIVERSITY AVE, STE 300 BERKELEY, CA 94704	94-3158295	501(C)(3)	57,450.	0.			MINIMIZING ECOSYSTEM AND COMMUNITY VULNERABILITY IN CAMBODIA TO LOWER MEKONG HYDROPOWER;
INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES - 1630 CONNECTICUT AVE N.W. SUITE 300 - WASHINGTON, DC	52-1443147	501(C)(3)	622,604.	0.			ACCELERATE CONSERVATION AND RESTORATION OF COASTAL BLUE CARBON HABITATS GLOBALLY;

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
KALANIHALE 89-1831 MILOLII RD CAPTAIN COOK, HI 96704	46-0840554	501(C)(3)	6,800.	0.			MILOLII COMMUNITY MONITORING, ENGAGEMENT AND OUTREACH
KOMAZA GROUP INC. 855 EL CAMINO REAL STE 13A-161 PALO ALTO, CA 94301	82-1674136		31,977.	0.			SMALLHOLDER FARMER FORESTRY CARBON INITIATIVE IN EAST AFRICA - KOMAZA
LIBERIA CONSERVATION FUND, INC. C/O CONSERVATION INT'L, 2011 CRYSTAL DR, STE 500 - ARLINGTON, VA 22202	37-1862803	501(C)(3)	17,000.	0.			LIBERIA CONSERVATION FUND
LIGHTSMITH GROUP, LLC 300 PARK AVE, 12TH FLOOR NEW YORK, NY 10022	82-2818946		602,040.	0.			ADAPTATION SME ACCELERATOR PROJECT (ASAP)
MIGRAMAR 9255 SIR FRANCIS DRAKE BLVD OLEMA, CA 94950	82-2737816	501(C)(3)	220,984.	0.			STRENGTHENING ENFORCEMENT OF PANAMA'S CORDILLERA DE COIBA MARINE PROTECTED AREA
NATURE AND CULTURE INTERNATIONAL 1400 MAIDEN LN DEL MAR, CA 92014	33-0773524	501(C)(3)	125,447.	0.			IMPROVING THE CONDITIONS OF CO-MANAGEMENT AND PRODUCTIVE CONSERVATION TO MAINTAIN THE
NIA TERO FOUNDATION 501 E. PINE ST, STE 300 SEATTLE, WA 98122	82-1949563	501(C)(3)	415,199.	0.			STRENGTHENING INDIGENOUS GUARDIANSHIP ACROSS AMAZONIA IN ECUADOR, PERU, COLOMBIA, GUYANA,
OCEANA, INC. 1025 CONNECTICUT AVENUE NW, SUITE 2 WASHINGTON, DC 20036	51-0401308	501(C)(3)	222,034.	0.			CHILE OFFSHORE MARINE PROTECTED AREAS; PROJECT VALIDATION PROCESS TO IMPROVE MANAGEMENT OF
OXFAM AMERICA, INC 226 CAUSEWAY ST, 5TH FLOOR BOSTON, MA 02114	23-7069110	501(C)(3)	16,219.	0.			STRENGTHENED COMMUNITY-BASED CONSERVATION FOR FISHERY MANAGEMENT IN RATANAKIRI

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
PANTHERA CORPORATION 8 WEST 40 ST NEW YORK, NY 10018	20-4668756	501(C)(3)	67,017.	0.			ENGAGEMENT COMMUNITIES TO SAFEGUARD RURAL LIVELIHOODS AND CULTIVATE CONSERVATION PARTNERSHIPS
PEOPLE RESOURCES AND CONSERVATION FOUNDATION - 1801 CENTURY PARK EAST, 24TH FLOOR - LOS ANGELES, CA 90067	75-2641707	501(C)(3)	37,762.	0.			STRENGTHENING CO-MANAGEMENT IN THE FRANCOIS' LANGUR CONSERVATION LANDSCAPE,
RAINFOREST ALLIANCE, INC. 27 EAST 28TH ST, 8TH FLOOR NEW YORK, NY 10004	13-3377893	501(C)(3)	15,382.	0.			PROGRAMME SUSTAINABILITY AND STANDARDS IN GLOBAL AGRICULTURE VALUE CHAINS
RANGELANDS REGENERATION 5424 SUNOL BLVD. 10-235 PLEASANTON, CA 94566	85-4025126	501(C)(3)	39,035.	0.			RRT INTEGRATED MANAGEMENT AREA AND SURROUNDING WARDS
RARE, INC. 1310 N. COURTHOUSE RD, SUITE 110 ARLINGTON, VA 22201	23-7380563	501(C)(3)	149,397.	0.			ECOSYSTEM - BASED ADAPTATION AND MITIGATION IN BOTSWANA'S COMMUNAL RANGELANDS
RE:WILD PO BOX 129 AUSTIN, TX 78767	26-2887967	501(C)(3)	27,429.	0.			WEST AFRICA TEAM FOR CRITICAL HABITAT PROTECTION (WATCH) OF PRIMATES; CALL TO ACTION:
REGENTS OF THE UNIVERSITY OF COLORADO - 3100 MARINE STREET, ROOM 479 - BOULDER, CO 80303	84-6000555	501(C)(3)	6,630.	0.			STRENGTHENING LAND DEGRADATION NEUTRALITY DATA AND DECISION MAKING THROUGH FREE AND OPEN
REIL PO BOX 262 CARVERSVILLE, PA 18913	47-3749716	501(C)(3)	56,000.	0.			REIL'S PROJECT "A NEW HEAVEN AND A NEW EARTH"
RESOURCES LEGACY FUND 555 CAPITOL MALL, SUITE 1095 SACRAMENTO, CA 95814	95-4703838	501(C)(3)	266,667.	0.			PACIFIC REMOTE ISLANDS

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
ROCKEFELLER PHILANTHROPY ADVISORS 6 WEST 48TH ST, 10TH FLOOR NEW YORK, NY 10036	13-3615533	501(C)(3)	621,408.	0.			BUSINESS ACTION AND ADVOCACY FOR THE PLANET (BUSINESS FOR NATURE)
SAOLA FOUNDATION 512 N 50TH ST MILWAUKEE, WI 53208	82-3731270	501(C)(3)	95,357.	0.			REDISCOVERING SAOLA: STATE-OF-THE-ART METHODS TO DETECT ENDANGERED ANNAMITE SPECIES IN LAO
SAVE THE WAVES COALITION 849 ALMAR AVE, SUITE C, BOX 163 SANTA CRUZ, CA 95060	36-4515216	501(C)(3)	69,453.	0.			ADVANCING MARINE AND COASTAL CONSERVATION THROUGH THE SURF CONSERVATION PARTNERSHIP
SDSN ASSOCIATION INC. 475 RIVERSIDE DRIVE, SUITE 530 NEW YORK, NY 10115	47-3511012	501(C)(3)	18,000.	0.			SCIENCE PANEL FOR THE AMAZON: PRIORITY CONSERVATION AREAS IN THE TROPICAL ANDES AND THE
SEA EDUCATION ASSOCIATION INC 171 WOODS HOLE RD FALMOUTH, MA 02540	04-2702102	501(C)(3)	38,864.	0.			COLLECTING BLUEWATER TIME CAPSULES TO ESTABLISH OCEAN BASELINES
SUSTAINABLE FISHERY ADVOCATES PO BOX 233 SANTA CRUZ, CA 95061	57-1169538	501(C)(3)	28,750.	0.			BUILDING CONSISTENCY AND INCREASING CREDIBILITY OF THE SOCIAL RESPONSIBILITY ASSESSMENT TOOL
THE NATURE CONSERVANCY 4245 NORTH FAIRFAX DR, SUITE 100 ARLINGTON, VA 22203	53-0242652	501(C)(3)	990,000.	0.			PALAU'S BLUE PROSPERITY PLAN
THE OCEAN FOUNDATION 1320 19TH ST NW, 5TH FLOOR WASHINGTON, DC 20036	71-0863908	501(C)(3)	247,203.	0.			BIG OCEAN: BUILDING A RESILIENT COMMUNITY OF PRACTICE
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, DAVIS - OFFICE OF RESEARCH, 1850 RESEARCH PARK DR, STE 300 - DAVIS, CA 95618	94-6036494	501(C)(3)	53,101.	0.			ANALYZING BIG DATA TO EXPLORE REGIONAL-TO-GLOBAL TRENDS IN WILDLIFE OCCUPANCY

Schedule I (Form 990)

Part II Continuation of Grants and Other Assistance to Domestic Organizations and Domestic Governments (Schedule I (Form 990), Part II.)

(a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, SANTA BARBARA - OFFICE OF RESEARCH, 3227 CHEADLE HALL UCSB - SANTA BARBARA, CA 93106	95-6006145	501(C)(3)	99,242.	0.			STRENGTHENING LAND DEGRADATION NEUTRALITY AND DROUGHT RESILIENCE DATA AND DECISION-MAKING
TRUSTEE OF BOSTON UNIVERSITY DEPARTMENT OF BIOLOGY, 5 CUMMINGTON ST, RM 118 - BOSTON, MA 02215	04-2103547	501(C)(3)	88,158.	0.			BLUE NATURE ALLIANCE SCIENCE LEADERSHIP AND FISHERIES INDEPENDENT ASSESSMENTS
TURTLE SURVIVAL ALLIANCE 1030 JENKINS RD, SUITE D CHARLESTON, SC 29407	20-0785702	501(C)(3)	134,780.	0.			BACK FROM THE BRINK: RECOVERING TWO CRITICALLY ENDANGERED TURTLES IN MYANMAR
WILDLIFE ALLIANCE, INC 1441 BROADWAY, FIFTH FLOOR NEW YORK, NY 10018	52-1934148	501(C)(3)	73,455.	0.			PREVENTING PANDEMICS: ILLEGAL TRADE REDUCTION, WILDLIFE CARE, AND COMMUNITY MOBILIZATION IN
WILDLIFE CONSERVATION SOCIETY 2300 SOUTHERN BLVD BRONX, NY 10460	13-1740011	501(C)(3)	775,045.	0.			INTRODUCING SMART IN THE KHAN-TENGRI CORRIDOR, KYRGYZSTAN; PARTICIPATORY MONITORING OF HUNTING AND
WILDLIFE FRIENDLY ENTERPRISE NETWORK, INC - 433 SPROUT PATH NW - BAINBRIDGE ISLAND, WA 98110	20-3083333	501(C)(3)	18,500.	0.			GEF FASHION - WILDLIFE FRIENDLY ENTERPRISE
WORLD RESOURCES INSTITUTE 10 G ST NE, SUITE 800 WASHINGTON, DC 20002	52-1257057	501(C)(3)	7,699,122.	0.			THE LANDSCAPE RESTORATION IN THE MAKULI-NZAU ECOSYSTEM, KENYA; PRICELESS PLANET
WORLD WILDLIFE FUND, INC. 1250 24TH ST NW WASHINGTON, DC 20037	52-1693387	501(C)(3)	1,919,643.	0.			INNOVATIVE USE OF A VOLUNTARY PAYMENT FOR ENVIRONMENTAL SERVICES INCENTIVE PROGRAM TO

Part III

Grants and Other Assistance to Domestic Individuals. Complete if the organization answered "Yes" on Form 990, Part IV, line 22.
Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance

Part IV

Supplemental Information. Provide the information required in Part I, line 2; Part III, column (b); and any other additional information.

PART I, LINE 2:

CI USES A VARIETY OF TECHNIQUES TO MONITOR GRANTS FUNDS. CI EVALUATES THE

FINANCIAL AND PROGRAMMATIC CAPACITY OF ALL PROSPECTIVE GRANTEES THROUGH A

RISK-BASED APPROACH THAT INCLUDES PRE-AWARD QUESTIONNAIRES, DEVELOPING AN

UNDERSTANDING OF THE PROSPECTIVE GRANTEES, AND PRE-AWARD SITE VISITS.

PROPOSALS AND BUDGETS ARE REVIEWED AND ANALYZED BY CI STAFF. MONITORING

PROCEDURES ARE BASED UPON THE RISK ASSESSMENT OF THE PROSPECTIVE GRANTEE.

UPON AWARD, GRANTEES ARE MONITORED THROUGH REVIEW OF TECHNICAL AND

FINANCIAL REPORTS SUBMITTED BY GRANTEES, INDEPENDENT AUDITS, AND THROUGH

Part IV Supplemental Information

SITE VISITS TO OBSERVE TECHNICAL PROGRESS AND FINANCIAL COMPLIANCE.

PART II, LINE 1, COLUMN (H):

NAME OF ORGANIZATION OR GOVERNMENT: AMAZON CONSERVATION ASSOCIATION

(H) PURPOSE OF GRANT OR ASSISTANCE: SATELLITE MONITORING AND CAPACITY

BUILDING IN SUPPORT OF INDIGENOUS PEOPLES AND LOCAL COMMUNITIES

NAME OF ORGANIZATION OR GOVERNMENT:

CENTER FOR LARGE LANDSCAPE CONSERVATION

(H) PURPOSE OF GRANT OR ASSISTANCE: CONNECTIVITY, CAPACITY, AND CATS:

BUILDING RESILIENCY IN THE MOUNTAIN ECOSYSTEMS OF KOYTENDAG, TURKMENISTAN

NAME OF ORGANIZATION OR GOVERNMENT: COLORADO STATE UNIVERSITY

(H) PURPOSE OF GRANT OR ASSISTANCE: DEVELOPING AND IMPLEMENTING AN

ONLINE HUMAN DIMENSIONS COURSE TO SUPPORT CAPACITY DEVELOPMENT FOR MARINE

PROTECTED AREA MANAGERS

NAME OF ORGANIZATION OR GOVERNMENT: INTERNATIONAL RIVERS NETWORK

(H) PURPOSE OF GRANT OR ASSISTANCE: MINIMIZING ECOSYSTEM AND COMMUNITY

VULNERABILITY IN CAMBODIA TO LOWER MEKONG HYDROPOWER; STRENGTHENING

PUBLIC PARTICIPATION AND BIODIVERSITY IN MEKONG HYDROPOWER PLANNING AND

DEVELOPMENT

NAME OF ORGANIZATION OR GOVERNMENT:

INTERNATIONAL UNION FOR CONSERVATION OF NATURE AND NATURAL RESOURCES

(H) PURPOSE OF GRANT OR ASSISTANCE: ACCELERATE CONSERVATION AND

RESTORATION OF COASTAL BLUE CARBON HABITATS GLOBALLY; INDO-BURMA III

SMALL GRANT MECHANISM; SUPPORT FOR BIODIVERSITY ASSESSMENT UNIT, RED LIST

Part IV Supplemental Information

COMMITTEE, AND KEY BIODIVERSITY AREAS COMMITTEE; AFRICA OCEANS FELLOW

NAME OF ORGANIZATION OR GOVERNMENT: NATURE AND CULTURE INTERNATIONAL

(H) PURPOSE OF GRANT OR ASSISTANCE: IMPROVING THE CONDITIONS OF

CO-MANAGEMENT AND PRODUCTIVE CONSERVATION TO MAINTAIN THE IRRECOVERABLE

CARBON OF THE FORESTS OF THE MAIJUNA KICHWA RCA; CONTRIBUTE TO THE

PHYSICAL AND BIOLOGICAL SUSTENANCE OF THE TECHNICAL FILE FOR THE PROCESS

OF ESTABLISHING THE ACR BRIDE'S VEIL; FOSTERING COMMUNITY-BASED

CONSERVATION IN UTCUBAMBA KEY BIODIVERSITY AREA IN PERU

NAME OF ORGANIZATION OR GOVERNMENT: NIA TERO FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: STRENGTHENING INDIGENOUS

GUARDIANSHIP ACROSS AMAZONIA IN ECUADOR, PERU, COLOMBIA, GUYANA,

SURINAME, AND BRAZIL

NAME OF ORGANIZATION OR GOVERNMENT: OCEANA, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: CHILE OFFSHORE MARINE PROTECTED

AREAS; PROJECT VALIDATION PROCESS TO IMPROVE MANAGEMENT OF 586,035 KM2 OF

EXISTING OCEAN CONSERVATION AT JUAN FERNNDEZ AND DESVENTURADAS ISLANDS

NAME OF ORGANIZATION OR GOVERNMENT: OXFAM AMERICA, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: STRENGTHENED COMMUNITY-BASED

CONSERVATION FOR FISHERY MANAGEMENT IN RATANAKIRI PROVINCE, CAMBODIA

NAME OF ORGANIZATION OR GOVERNMENT: PANTHERA CORPORATION

(H) PURPOSE OF GRANT OR ASSISTANCE: ENGAGEMENT COMMUNITIES TO SAFEGUARD

RURAL LIVELIHOODS AND CULTIVATE CONSERVATION PARTNERSHIPS IN KYRGYZSTAN

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT:

PEOPLE RESOURCES AND CONSERVATION FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: STRENGTHENING CO-MANAGEMENT IN THE

FRANCOIS' LANGUR CONSERVATION LANDSCAPE, VIETNAM

NAME OF ORGANIZATION OR GOVERNMENT: RE:WILD

(H) PURPOSE OF GRANT OR ASSISTANCE: WEST AFRICA TEAM FOR CRITICAL

HABITAT PROTECTION (WATCH) OF PRIMATES; CALL TO ACTION: CONSERVATION

ACTION PLANS FOR ENDANGERED CARIBBEAN SPECIES

NAME OF ORGANIZATION OR GOVERNMENT: REGENTS OF THE UNIVERSITY OF COLORADO

(H) PURPOSE OF GRANT OR ASSISTANCE: STRENGTHENING LAND DEGRADATION

NEUTRALITY DATA AND DECISION MAKING THROUGH FREE AND OPEN ACCESS

PLATFORMS (TOOLS 4 LDN)

NAME OF ORGANIZATION OR GOVERNMENT: SAOLA FOUNDATION

(H) PURPOSE OF GRANT OR ASSISTANCE: REDISCOVERING SAOLA:

STATE-OF-THE-ART METHODS TO DETECT ENDANGERED ANNAMITE SPECIES IN LAO PDR

NAME OF ORGANIZATION OR GOVERNMENT: SDSN ASSOCIATION INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: SCIENCE PANEL FOR THE AMAZON:

PRIORITY CONSERVATION AREAS IN THE TROPICAL ANDES AND THE INTEGRATION OF

INDIGENOUS AND LOCAL KNOWLEDGE FOR MITIGATION AND ADAPTATION TO CLIMATE

CHANGE

NAME OF ORGANIZATION OR GOVERNMENT:

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA, DAVIS

(H) PURPOSE OF GRANT OR ASSISTANCE: ANALYZING BIG DATA TO EXPLORE

Part IV Supplemental Information

REGIONAL-TO-GLOBAL TRENDS IN WILDLIFE OCCUPANCY ACROSS SPACE AND TIME

NAME OF ORGANIZATION OR GOVERNMENT: WILDLIFE ALLIANCE, INC

(H) PURPOSE OF GRANT OR ASSISTANCE: PREVENTING PANDEMICS: ILLEGAL TRADE

REDUCTION, WILDLIFE CARE, AND COMMUNITY MOBILIZATION IN CAMBODIA

NAME OF ORGANIZATION OR GOVERNMENT: WILDLIFE CONSERVATION SOCIETY

(H) PURPOSE OF GRANT OR ASSISTANCE: INTRODUCING SMART IN THE KHAN-TENGRI

CORRIDOR, KYRGYZSTAN; PARTICIPATORY MONITORING OF HUNTING AND FISHING

ACTIVITIES CARRIED OUT BY THE COMMUNITY OF SAN JOSE DE UCHUPIAMONAS;

PRAGMATIC PROTOCOLS FOR RESTORATION OF ECOSYSTEM PROCESSES IN CAMBODIA'S

WILD; REGENERATIVE + WILDLIFE FRIENDLY FIBERS THAT IMPROVE LIVELIHOODS,

CONSERVE WILDLIFE AND BUILD RESILIENCE TO CLIMATE CHANGE IN PATAGONIA;

STRENGTHENING MARINE PROTECTED AREA MANAGEMENT IN THE SOUTHERN GULF OF

GUINEA; THE DEPLOYMENT OF EARTHRANGER, A DATA VISUALIZATION AND ANALYSIS

SOFTWARE TO STRENGTHEN PROTECTED AREA MANAGEMENT EFFECTIVENESS IN

AFRICA'S NATIONAL PARKS; REDUCING THE IMPACTS OF GOLD MINING ON

INDIGENOUS PEOPLE AND BIODIVERSITY IN BOLIVIA; PRIVATE SECTOR AND

COMMUNITY CONSERVATION CO-MANAGEMENT IN BALJUVAN KEY BIODIVERSITY AREA,

PHASE II, TAJIKISTAN; ENABLING PUBLIC POLICY FOR CHILE'S MPA NETWORK;

GUARDIAN VILLAGES: EMPOWERED COMMUNITIES TO MANAGE WETLANDS IN LAO

PEOPLE'S DEMOCRATIC REPUBLIC

NAME OF ORGANIZATION OR GOVERNMENT: WORLD RESOURCES INSTITUTE

(H) PURPOSE OF GRANT OR ASSISTANCE: THE LANDSCAPE RESTORATION IN THE

MAKULI-NZAU ECOSYSTEM, KENYA; PRICELESS PLANET COALITION-INDIA,

GUATEMALA, MALAWI, DRC; SYSTEMS CHANGE LAB

Part IV Supplemental Information

NAME OF ORGANIZATION OR GOVERNMENT: WORLD WILDLIFE FUND, INC.

(H) PURPOSE OF GRANT OR ASSISTANCE: INNOVATIVE USE OF A VOLUNTARY

PAYMENT FOR ENVIRONMENTAL SERVICES INCENTIVE PROGRAM TO AVOID AND REDUCE

GREENHOUSE GAS EMISSIONS AND ENHANCE CARBON STOCKS IN THE HIGHLY

THREATENED DRY CHACO FOREST COMPLEX IN WESTERN PARAGUAY; IMPLEMENTING

MANGROVE RESTORATION AT SCALE; REGIONAL SCHOOL FOR MPA MANAGERS OF THE

SOUTHERN CONE; HECO TRANSITION FUND; LOVEJOY PRIZE FOUNDING PARTNER

**SCHEDULE J
(Form 990)**

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees
Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
Attach to Form 990.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

☒ First-class or charter travel	☒ Housing allowance or residence for personal use
☐ Travel for companions	☐ Payments for business use of personal residence
☒ Tax indemnification and gross-up payments	☐ Health or social club dues or initiation fees
☐ Discretionary spending account	☐ Personal services (such as maid, chauffeur, chef)

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

☒ Compensation committee	☐ Written employment contract
☒ Independent compensation consultant	☒ Compensation survey or study
☒ Form 990 of other organizations	☒ Approval by the board or compensation committee

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment?
- b** Participate in or receive payment from a supplemental nonqualified retirement plan?
- c** Participate in or receive payment from an equity-based compensation arrangement?
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

	Yes	No
1b	X	
2	X	
4a	X	
4b	X	
4c		X
5a		X
5b		X
6a		X
6b		X
7	X	
8		X
9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2022

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) SANJAYAN MUTTULINGAM	(i)	609,338.	231,231.	2,742.	168,300.	29,744.	1,041,355.	0.
CHIEF EXECUTIVE OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) SEBASTIAN ANDERS TROENG	(i)	252,377.	81,780.	293,035.	17,400.	3,663.	648,255.	0.
EVP CONSERVATION PARTNERSHIP	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) DANIELA RAIK	(i)	333,543.	89,878.	810.	17,715.	31,051.	472,997.	0.
EVP FIELD PROGRAMS	(ii)	0.	0.	0.	0.	0.	0.	0.
(4) RICHARD NASH	(i)	320,659.	50,970.	3,564.	18,300.	2,966.	396,459.	0.
SR VP - GENERAL COUNSEL	(ii)	0.	0.	0.	0.	0.	0.	0.
(5) ANASTASIA KHOO	(i)	268,710.	47,263.	18,810.	18,300.	38,671.	391,754.	0.
CHIEF OF STAFF & CHIEF MKT OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(6) AGUSTIN SILVANI	(i)	287,467.	46,078.	810.	15,681.	31,051.	381,087.	0.
SVP CONSERVATION FINANCE	(ii)	0.	0.	0.	0.	0.	0.	0.
(7) TINA-MARIE AULANI WILHELM	(i)	287,210.	46,078.	1,242.	18,300.	25,436.	378,266.	0.
SVP CENTER FOR OCEANS	(ii)	0.	0.	0.	0.	0.	0.	0.
(8) CYNTHIA H. TAPLEY	(i)	274,644.	45,280.	1,242.	16,894.	36,121.	374,181.	0.
CHIEF DEVELOPMENT OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(9) WILL RUSSELL TURNER	(i)	283,226.	45,630.	810.	18,300.	18,547.	366,513.	0.
SVP NATURAL CLIMATE SOLUTIONS	(ii)	0.	0.	0.	0.	0.	0.	0.
(10) BARBARA BISSINGER DIPIETRO	(i)	290,541.	46,601.	3,564.	10,035.	4,518.	355,259.	0.
CHIEF FINANCIAL OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(11) JOHN WOODCOCK HURD	(i)	152,793.	0.	76,170.	7,549.	15,388.	251,900.	0.
EVP GLOBAL PROGRAMS	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

PART I, LINE 1A:

CHARTER TRAVEL IS PERMITTED WHERE A COMMERCIAL ALTERNATIVE DOES NOT EXIST.

FOR EXAMPLE, WHEN CI STAFF MUST TRAVEL TO REMOTE REGIONS THAT ARE NOT

PRACTICABLY ACCESSIBLE BY COMMERCIAL TRANSPORTATION, THE USE OF CHARTERED

CARRIERS MAY BE PERMITTED. CHARTER TRAVEL IS ALSO PERMITTED IN CASES WHERE

CI STAFF MUST ACCOMPANY KEY DONORS, MEMBERS OF THE PRESS, OR DIGNITARIES IN

THE COURSE OF CI BUSINESS. EXCEPTIONS TO THE CHARTER TRAVEL POLICY ARE

ALLOWABLE ONLY WITH PRIOR WRITTEN APPROVAL FROM THE CHIEF FINANCIAL

OFFICER. CHARTER TRAVEL THAT INCLUDES A US OR FOREIGN BASED GOVERNMENT

OFFICIAL MUST ALSO BE REVIEWED IN ADVANCE BY THE GENERAL COUNSEL'S OFFICE O

ENSURE COMPLIANCE WITH THE FOREIGN CORRUPT PRACTICES ACT. BOATS CHARTERED

FOR SCIENTIFIC RESEARCH OR SIMILAR PROJECT-RELATED PURPOSES ARE NOT

CONSIDERED CHARTERED TRAVEL FOR PURPOSES OF THIS POLICY. GENERALLY, ALL AIR

TRAVEL MUST BE BY COACH CLASS USING THE MOST DIRECT COST-EFFECTIVE FARE

AVAILABLE. CI WILL NOT REIMBURSE FIRST CLASS TRAVEL, EXCEPT IN HIGHLY

EXCEPTIONAL CASES SUCH AS MEDICAL EMERGENCY OR NECESSITY (THE LATTER MUST

BE PREAPPROVED BY THE CHIEF FINANCIAL OFFICER), OR IN CASES WHERE THE

AIRLINE ONLY PROVIDES TWO CLASSES OF SERVICE AND THE TRAVEL OTHERWISE MEETS

THE CONDITIONS DESCRIBED IN THE BUSINESS TRAVEL POLICY. IN SOME CASES, THE

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

CEO MAY TRAVEL FIRST CLASS DUE TO THE FREQUENCY AND LENGTH OF THE TRIPS

REQUIRED.

AS IS STANDARD FOR INTERNATIONAL ORGANIZATIONS, CI PROVIDES HOUSING

ALLOWANCES TO CERTAIN STAFF WHEN TEMPORARILY ASSIGNING THEM TO WORK IN

COUNTRIES OTHER THAN THEIR COUNTRY OF ORIGIN OR PERMANENT RESIDENCE. THE

PURPOSE OF THIS ALLOWANCE IS TO PROVIDE ADEQUATE AND COMFORTABLE HOUSING IN

THE HOST LOCATION IN LINE WITH HOST COUNTRY'S HOUSING OPTIONS.

CI ALSO REIMBURSES THESE STAFF TO VISIT THEIR HOME COUNTRY ONCE ANNUALLY.

FOR INTERNATIONAL ASSIGNEES, CI ALSO PAYS LOCAL TAX OBLIGATIONS ON BEHALF

OF THE EMPLOYEES DUE IN THEIR HOST COUNTRY. INTERNATIONAL ASSIGNEES ARE

RESPONSIBLE FOR THE TAXES DUE IN THEIR HOME COUNTRY. IN 2022, CI PAID HOST

TAX OBLIGATIONS TO EXPATRIATE STAFF MEMBER, SEBASTIAN TROENG, IN THE AMOUNT

OF \$203,391. THIS TAX PAYMENT IS INCLUDED IN THE AMOUNTS UNDER SCHEDULE J,

PART II AS OTHER REPORTABLE COMPENSATION.

PART I, LINES 4A-B:

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

CI IMPLEMENTED A NON-QUALIFIED SUPPLEMENTAL EXECUTIVE RETIREMENT PLAN

(SERP) UNDER SECTION 457(F), WHICH WAS APPROVED BY THE CI COMPENSATION AND

MANAGEMENT DEVELOPMENT COMMITTEE OF THE COMPANY'S BOARD OF DIRECTORS. UNDER

THIS PLAN, SANJAYAN MUTTULINGAM, CEO, RECEIVED \$150,000 IN DEFERRED

COMPENSATION THIS YEAR. EACH COMPANY CONTRIBUTION PLUS INTEREST ARE

SUBJECT TO A THREE-YEAR CLIFF VESTING SCHEDULE.

A CI EMPLOYEE RECEIVED A SEVERANCE PAYMENT IN THE AMOUNT OF \$69,058 AND

THIS AMOUNT IS INCLUDED IN SCHEDULE J PART II COLUMN B(III).

PART I, LINE 7:

CI'S VARIABLE PAY PLAN SEEKS TO DRIVE EXECUTIVE PERFORMANCE BY LINKING A

PORTION OF THEIR COMPENSATION TO MEETING ESTABLISHED ACHIEVEMENT MEASURES.

CI DETERMINES EXECUTIVE COMPENSATION BASED ON ANNUAL MARKET ANALYSIS

PERFORMED BY A FIRM SPECIALIZING IN NON-PROFIT COMPENSATION. BASE SALARIES

ARE SET NET OF ANTICIPATED VARIABLE PAY. EXECUTIVES RECEIVE THE BALANCE OF

THEIR COMPENSATION, IN THE FORM OF VARIABLE PAY, BASED UPON THE

ORGANIZATION'S DOCUMENTED PERFORMANCE AGAINST ITS APPROVED ANNUAL GOALS, AS

WELL AS THEIR INDIVIDUAL PERFORMANCE AGAINST THEIR APPROVED DELIVERABLES. A

Part III

Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

COMMITTEE OF CI'S BOARD OF DIRECTORS REVIEWS AND APPROVES EXECUTIVE

COMPENSATION LEVELS INCLUDING ANNUAL VARIABLE PAY.

SCHEDULE L
(Form 990)

Department of the Treasury
Internal Revenue Service

Transactions With Interested Persons

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, line 38a or 40b.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

**Open To Public
Inspection**

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Excess Benefit Transactions (section 501(c)(3), section 501(c)(4), and section 501(c)(29) organizations only).

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Relationship between disqualified person and organization	(c) Description of transaction	(d) Corrected?	
				Yes	No

2 Enter the amount of tax incurred by the organization managers or disqualified persons during the year under section 4958 \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization \$

Part II Loans to and/or From Interested Persons.

Complete if the organization answered "Yes" on Form 990-EZ, Part V, line 38a or Form 990, Part IV, line 26; or if the organization reported an amount on Form 990, Part X, line 5, 6, or 22.

(a) Name of interested person	(b) Relationship with organization	(c) Purpose of loan	(d) Loan to or from the organization?		(e) Original principal amount	(f) Balance due	(g) In default?		(h) Approved by board or committee?		(i) Written agreement?	
			To	From			Yes	No	Yes	No	Yes	No
MARK FERGUSON	BOARD ME	MAASAI M	X		250,000.	246,297.		X	X		X	
Total						\$ 246,297.						

Part III Grants or Assistance Benefiting Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of assistance	(d) Type of assistance	(e) Purpose of assistance

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule L (Form 990) 2022

SEE PART V FOR CONTINUATIONS

Part IV Business Transactions Involving Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No
CHRISTOPHER WHITE	BOARD FAMILY MEMBER	92,700.	SALARY		X

Part V Supplemental Information.

Provide additional information for responses to questions on Schedule L (see instructions).

SCHEDULE L, PART II, LOANS TO AND FROM INTERESTED PERSONS:

(A) NAME OF PERSON: MARK FERGUSON

(B) RELATIONSHIP WITH ORGANIZATION: BOARD MEMBER

(C) PURPOSE OF LOAN: MAASAI MARA CONSERVANCIES

SCHEDULE L, PART II, LOANS TO AND FROM INTERESTED PERSONS CONTINUATION:

CONSERVATION INTERNATIONAL FOUNDATION IS THE SOLE MEMBER OF THE AFRICAN

CONSERVANCIES FUND LLC. THIS FUND IS A LOAN FACILITY CREATED TO SUPPORT

CONSERVANCIES IN AFRICA, SUCH AS THE MAASAI MARA LANDSCAPE IN KENYA, IN

ORDER TO PRESERVE THESE VITAL ECOSYSTEMS, WHICH ARE UNDER CONSTANT

THREAT ESPECIALLY WHEN THE ECOTOURISM INDUSTRY STRUGGLES. IN AUGUST

2021, CI RECEIVED A \$250,000 LOAN FROM MARK FERGUSON, BOARD MEMBER, TO

PROVIDE LENDING CAPITAL TO FUND THE PROGRAM.

**SCHEDULE M
(Form 990)**

Department of the Treasury
Internal Revenue Service

Noncash Contributions

OMB No. 1545-0047

2022

Open to Public
Inspection

Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	70	13,318,629.	MARKET VALUE
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other ...				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other (AIRLINE MILES)	X	154	352,537.	MARKET VALUE
26 Other (SOFTWARE)	X	287	140,386.	MARKET VALUE
27 Other (VEHICLE MILEAGE)	X	1	17,037.	MARKET VALUE
28 Other ()				

29 Number of Forms 8283 received by the organization during the tax year for contributions
for which the organization completed Form 8283, Part V, Donee Acknowledgement

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it
must hold for at least 3 years from the date of the initial contribution, and which isn't required to be used for
exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash
contributions?

b If "Yes," describe in Part II.

33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked,
describe in Part II.

	Yes	No
30a		X
31	X	
32a		X
33		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2022

Part II

Supplemental Information. Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2022

Open to Public
Inspection

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

CONSERVATION INTERNATIONAL FOUNDATION (CI) WORKS TO SPOTLIGHT AND

SECURE THE CRITICAL BENEFITS THAT NATURE PROVIDES TO HUMANITY. OUR WORK

IS GUIDED BY FOUR KEY PRIORITIES FOR MAXIMIZING OUR IMPACT AND MEETING

THE CHALLENGES OF THIS DECADE. THEY ARE:

- PROTECTING NATURE FOR CLIMATE: WE WORK TO PROTECT AND RESTORE FORESTS

THAT ABSORB AND STORE CLIMATE-WARMING CARBON BY WORKING WITH BUSINESSES

AND GOVERNMENTS TO ACCOUNT FOR THEIR IMPACTS ON FORESTS; ENABLING

PRIVATE INVESTMENT IN FOREST PROTECTION INITIATIVES; AND HELPING LOCAL

AND INDIGENOUS COMMUNITIES PROTECT FORESTS ON THEIR LANDS.

- CONSERVING OUR OCEANS: WE SEEK TO DOUBLE THE WORLD'S OCEAN AREA UNDER

PROTECTION WHILE INNOVATING NEW WAYS TO SUSTAIN MARINE FISHERIES. WE DO

THIS BY HELPING COUNTRIES SECURE AND MONITOR THEIR WATERS; ENABLING THE

INCLUSION OF COASTAL HABITATS IN CLIMATE POLICIES; AND DISRUPTING

DAMAGING PRACTICES IN THE SEAFOOD SECTOR.

- NATURE-BASED DEVELOPMENT: WE PROMOTE SELF-SUSTAINING,

CONSERVATION-BASED ECONOMIES IN AREAS WITH THE MOST IMPORTANCE FOR

PEOPLE AND NATURE. WE DO THIS BY CREATING NEW CONSERVATION FUNDING

MODELS AND PRODUCTION MODELS FOR COMMODITIES, BALANCING DEMAND WITH

PROTECTION OF ESSENTIAL NATURAL RESOURCES.

- INNOVATION IN SCIENCE AND FINANCE: WE PRODUCE AND APPLY SCIENCE-BASED

EVIDENCE TO PROMOTE NATURE-BASED DEVELOPMENT, WHILE WORKING TO MAKE

NATURE A VIABLE AND ATTRACTIVE INVESTMENT. WE DO THIS BY CREATING

CONSERVATION TOOLS THAT DECISION-MAKERS NEED; PUBLISHING

POLICY-RELEVANT RESEARCH; AND ATTRACTING PRIVATE CAPITAL FOR THE

PROTECTION OF NATURE.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2022

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

CI'S INSTITUTIONAL INDICATORS INCLUDE HECTARES CONSERVED, CARBON SECURED, PEOPLE REACHED AND SPECIES SUPPORTED. THEY ARE STANDARDIZED, SCIENCE-BASED METRICS THAT QUANTIFY THE IMPACT OF CI'S 2,500+ ON-THE-GROUND IMPLEMENTATION SITES ACROSS THE GLOBE. TOGETHER WITH PARTNERS IN FISCAL YEAR 2023, CI HAS SUPPORTED THE CONSERVATION OF NEARLY 350 MILLION HECTARES, WITH OVER 1 MILLION OF THOSE NEWLY CONSERVED THIS YEAR AND MORE THAN 500,000 HECTARES THAT ARE UNDER RESTORATION. THIS SECURES 3.6 BILLION METRIC TONS OF IRRECOVERABLE CARBON FROM TERRESTRIAL AND COASTAL SITES, WITH OVER 300 MILLION METRIC TONS COMING FROM NEWLY CONSERVED AREAS. THE BLUE NATURE ALLIANCE INVESTED IN PARTNERS DIRECTLY WORKING TO ESTABLISH NEW PROTECTIONS AND/OR TO IMPROVE THE MANAGEMENT OF 18.6 MILLION KM2 OF OCEAN CONSERVATION AREAS. CI'S IMPLEMENTATION SITES CONSERVE HABITAT THAT IS HOME TO MORE THAN 2,500 THREATENED SPECIES, AND OUR CONSERVATION ACTIONS REACHED AN ESTIMATED 8.3 MILLION PEOPLE.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

FIELD PROGRAMS:

GLOBAL FIELD LEADERSHIP TEAM:

THE GLOBAL FIELD TEAM ALIGNS AND MANAGES FIELD TEAMS ACROSS THE AMERICAS, AFRICA, AND ASIA-PACIFIC REGIONS, AS WELL AS GLOBAL OCEANS, TO SET STRATEGIC PRIORITIES AND MOBILIZE AND ALLOCATE RESOURCES TO MAXIMIZE EFFICIENCY AND EFFECTIVENESS IN DELIVERY.

AMERICAS FIELD DIVISION:

THE AMERICAS FIELD DIVISION IS COMPRISED OF FIELD OFFICES IN NINE

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

COUNTRIES THROUGHOUT CENTRAL AMERICA, SOUTH AMERICA AND THE CARIBBEAN

WITH INVESTMENTS THROUGH PARTNERS IN ANOTHER 23 COUNTRIES. THE AMERICAS

DIVISION FOCUSES ON PROTECTING AND RESTORING FORESTS, IMPROVING

MANAGEMENT OF LANDS AND OCEANS, AND STRENGTHENING THE PROTECTION OF

CRITICAL LANDSCAPES AND SEASCAPES WORKING IN CLOSE PARTNERSHIP WITH

INDIGENOUS PEOPLES AND LOCAL COMMUNITIES. FOCAL PROGRAMS SPAN SITES IN

THE AMAZON BASIN, TROPICAL ANDES, ATLANTIC FOREST, CARIBBEAN AND

EASTERN TROPICAL PACIFIC.

AFRICA FIELD DIVISION:

THE AFRICA FIELD DIVISION HAS FIELD OFFICES IN 5 COUNTRIES (BOTSWANA,

LIBERIA, MADAGASCAR, KENYA AND SOUTH AFRICA), WITH INVESTMENTS THROUGH

PARTNERS IN 28 OF THE 54 AFRICAN COUNTRIES. ACROSS THE AFRICAN

CONTINENT, CONSERVATION INTERNATIONAL WORKS TO STRENGTHEN THE

CONSERVATION AND SUSTAINABLE MANAGEMENT OF NATURAL RESOURCES TO IMPROVE

LIVELIHOODS, TACKLE CLIMATE CHANGE AND REDUCE BIODIVERSITY LOSS. WORK

INCLUDES BALANCING THE PROTECTION OF NATURAL ECOSYSTEMS WITH PRODUCTION

PRIORITIES TO BUILD RESILIENT COMMUNITIES WHERE JOBS AND ECONOMIC

DEVELOPMENT ARE SUSTAINED BY NATURE.

ASIA-PACIFIC FIELD DIVISION:

THE ASIA-PACIFIC FIELD DIVISION IS COMPRISED OF 12 COUNTRIES WITH

INVESTMENTS THROUGH PARTNERS IN 24 COUNTRIES. THE ASIA-PACIFIC DIVISION

AIMS TO PROTECT, RESTORE, FUND AND SCALE CONSERVATION BY COMBINING

FIELDWORK WITH INNOVATIONS IN SCIENCE, POLICY AND FINANCE. THE ASIA

PACIFIC PORTFOLIO IS COMPRISED OF LARGE SCALE AND SUSTAINABLE

CONSERVATION MODELS THAT DELIVER TANGIBLE RESULTS IN COMMUNITIES ACROSS

THE REGION.

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

CENTER FOR OCEANS:

THE CENTER FOR OCEANS CONSERVES MARINE BIODIVERSITY AND ECOSYSTEMS TO

SAFEGUARD ECOLOGICAL, SOCIAL, AND ECONOMIC BENEFITS FOR PEOPLE AND

NATURE. THE TEAM APPLIES SCIENCE-BASED APPROACHES TO: (1) IMPROVE

FISHERIES AND AQUACULTURE SYSTEMS TO SECURE FOOD AND LIVELIHOODS

THROUGH ITS BLUE PRODUCTION PROGRAM IN ORDER TO MEASURABLY IMPROVE

MANAGEMENT IN 20 CRITICAL FISHERIES AND AQUACULTURE AREAS, (2)

SAFEGUARD OCEAN PLACES MOST IMPORTANT FOR PEOPLE AND NATURE THROUGH

ITS BLUE NATURE PROGRAM WHICH AIMS TO CATALYZE CONSERVATION OF 18

MILLION SQUARE KILOMETERS OF OCEAN (OR 5% OF THE GLOBAL OCEAN SURFACE),

(3) PROTECT AND RESTORE COASTS AND OCEANS, TO MITIGATE AND ADAPT TO

CLIMATE CHANGE THROUGH ITS BLUE CLIMATE PROGRAM WHICH AIMS TO GROW

CLIMATE FINANCING TEN-FOLD TO INCREASE GLOBAL MANGROVE COVER BY 20% BY

2030 AND (4) POSITIVELY INFLUENCE HAWAI'I'S MARINE RESOURCE HEALTH VIA

INNOVATIVE PLACE-BASED ACTIONS AND POLICY, FINANCE, AND MARKET-BASED

SOLUTIONS, WHICH SUPPORT A RETURN TO AN ABUNDANT OCEAN FOR HAWAI'I.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

GLOBAL PROGRAMS DIVISION:

THE GLOBAL PROGRAMS DIVISION COMPRISES CONSERVATION INTERNATIONAL'S

TECHNICAL TEAMS. THIS DIVISION CREATES THE ENABLING CONDITIONS,

DEVELOPS BEST PRACTICES AND TOOLS, AND SCALES UP SOLUTIONS AND

APPROACHES TO SUPPORT OTHER DIVISIONS' WORK AND TO HELP MEET

CONSERVATION INTERNATIONAL'S AMBITIOUS GLOBAL GOALS. THE DIVISION

COMPRISES FIVE CENTERS: THE MOORE CENTER FOR SCIENCE, CENTER FOR

COMMUNITIES AND CONSERVATION, CENTER FOR NATURAL CLIMATE SOLUTIONS,

CENTER FOR SUSTAINABLE LANDS AND WATERS, AND GLOBAL POLICY & GOVERNMENT

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

AFFAIRS.

- THE BETTY AND GORDON MOORE CENTER FOR SCIENCE:

CONSERVATION REQUIRES SCIENCE TO DETERMINE WHERE AND HOW TO PROTECT

NATURE. THROUGH ITS BETTY AND GORDON MOORE CENTER FOR SCIENCE, CI

PRODUCES AND APPLIES THE SCIENCE-BASED EVIDENCE AND SOLUTIONS MOST

NEEDED TO CHANGE THE GLOBAL PARADIGM TO NATURE-BASED DEVELOPMENT.

SCIENCE HAS ALWAYS GUIDED OUR WORK, AND WE RELY ON IT AS THE FOUNDATION

OF CONSERVATION. WE ARE ONE OF THE FEW CONSERVATION ORGANIZATIONS THAT

HAS A GLOBAL SCIENCE TEAM DEDICATED SOLELY TO ADVANCING CONSERVATION

SCIENCE.

- CENTER FOR COMMUNITIES AND CONSERVATION:

CONSERVATION INTERNATIONAL'S CENTER FOR COMMUNITIES AND CONSERVATION

WORKS TO MAKE CONSERVATION MORE INCLUSIVE AND TRANSPARENT BY IMPROVING

SOCIAL AND ENVIRONMENTAL GOVERNANCE TO ACHIEVE MORE LASTING

CONSERVATION AND HUMAN WELL-BEING OUTCOMES.

- GLOBAL POLICY & GOVERNMENT AFFAIRS:

CONSERVATION INTERNATIONAL'S GLOBAL POLICY & GOVERNMENT AFFAIRS

DIVISION ENGAGES GOVERNMENTS AND ORGANIZATIONS WORLDWIDE TO ADVANCE

POLICIES CRITICAL TO OUR MISSION.

- CENTER FOR NATURAL CLIMATE SOLUTIONS:

CONSERVATION INTERNATIONAL'S CENTER FOR NATURAL CLIMATE SOLUTIONS

ORGANIZES AND ACCELERATES THE ORGANIZATION'S EFFORTS TO TURN THE

POTENTIAL OF NATURE AS A CLIMATE SOLUTION INTO REALITY.

- CENTER FOR SUSTAINABLE LANDS AND WATERS:

Name of the organization CONSERVATION INTERNATIONAL FOUNDATION	Employer identification number 52-1497470

CONSERVATION INTERNATIONAL'S CENTER FOR SUSTAINABLE LANDS AND WATERS

ORGANIZES AND ACCELERATES THE ORGANIZATION'S EFFORTS TO PROMOTE

NATURE-BASED DEVELOPMENT.

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

GRANTMAKING DIVISION:

CI'S GRANTMAKING DIVISION IS MADE UP OF FOUR PROGRAMS:

- CRITICAL ECOSYSTEM PARTNERSHIP FUND (CEPF): CEPF IS A GLOBAL PROGRAM

THAT PROVIDES GRANTS TO NONGOVERNMENTAL ORGANIZATIONS AND OTHER

PRIVATE-SECTOR PARTNERS TO PROTECT CRITICAL ECOSYSTEMS. CEPF'S GRANTS

ARE GUIDED BY REGIONAL INVESTMENT STRATEGIES DEVELOPED WITH

STAKEHOLDERS; TARGET BIODIVERSITY HOTSPOTS IN DEVELOPING AND

TRANSITIONAL COUNTRIES; GO DIRECTLY TO CIVIL SOCIETY GROUPS TO BUILD

THIS VITAL CONSTITUENCY FOR CONSERVATION ALONGSIDE GOVERNMENTAL

PARTNERS; CREATE STRATEGIC WORKING ALLIANCES AMONG DIVERSE GROUPS,

COMBINING UNIQUE CAPACITIES AND ELIMINATING DUPLICATION OF EFFORTS; AND

ACHIEVE RESULTS THROUGH AN EVER-EXPANDING NETWORK OF PARTNERS WORKING

TOWARD SHARED GOALS.

- CONSERVATION FINANCE DIVISION (CFD): CFD OFFERS FINANCIAL MECHANISMS

TO SUPPORT FIELD-LEVEL CONSERVATION AND ENSURE ECONOMIC BENEFITS TO

LOCAL COMMUNITIES. CFD CREATES ALLIANCES WITH LARGE-SCALE DONORS AND

CORPORATIONS TO MAKE ENTREPRENEURSHIP A TOOL IN BUILDING THE

CONSERVATION STRATEGIES OF TOMORROW. CFD PIONEERS WAYS FOR INDIGENOUS

GROUPS AND LOCAL COMMUNITIES IN DEVELOPING COUNTRIES TO DIRECTLY

BENEFIT FROM BECOMING RESPONSIBLE STEWARDS OF NATURE. BUILDING ON A

LONG HISTORY OF INNOVATION IN CONSERVATION FINANCE, CFD IS UNLOCKING

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

PRIVATE CAPITAL TOWARD SAVING THE MOST IMPORTANT NATURE FOR PEOPLE.

- GLOBAL ENVIRONMENT FACILITY (GEF) AGENCY: THE CI-GEF AGENCY SERVES AS

A TRANSPARENT AND RESPONSIVE INTERMEDIARY BETWEEN THE GEF AND CI'S

PARTNERS. THE AGENCY DESIGNS AND IMPLEMENTS A PORTFOLIO OF PROJECTS TO

ACHIEVE GLOBAL ENVIRONMENTAL BENEFITS AND SUPPORT THE NEEDS OF PARTNER

COUNTRIES. IT DEVELOPS INCLUSIVE AND COUNTRY-DRIVEN PROJECTS, TO MAKE

EFFICIENT AND EFFECTIVE USE OF GEF RESOURCES, AND TO OPERATE IN A

FLEXIBLE MANNER TO ENSURE RESPONSIVENESS TO PARTNERS AND TO MAINTAIN

THE ABILITY TO RAPIDLY LEVERAGE STRATEGIC OPPORTUNITIES THAT ALIGN WITH

THE AGENCY'S STRATEGIC RESULTS FRAMEWORK.

- GREEN CLIMATE FUND (GCF) AGENCY: CI'S GCF AGENCY WORKS DIRECTLY WITH

PROJECT PROPONENTS, GOVERNMENTS AND PARTNERS TO DEVELOP HIGH-QUALITY

FUNDING PROPOSALS AND OVERSEE IMPLEMENTATION OF GCF-FUNDED PROJECTS.

THESE PROJECTS PROMOTE A PARADIGM SHIFT TO LOW-EMISSION AND

CLIMATE-RESILIENT DEVELOPMENT IN LINE WITH NATIONAL PRIORITIES. CI-GCF

ENSURES THAT THESE PROJECTS ACHIEVE POSITIVE CLIMATE OUTCOMES WHILE

ADHERING TO GCF POLICIES AND PROCEDURES.

FORM 990, PART III, LINE 4D, OTHER PROGRAM SERVICES:

COMMUNICATIONS:

CI'S BRAND & COMMUNICATIONS DIVISION DEVELOPS AND SHARES THE STORIES

THAT COMMUNICATE HOW CI IS PROTECTING NATURE FOR THE WELL-BEING OF

HUMANITY. THE DIVISION OFFERS EDITORIAL, MEDIA, DESIGN, VIDEO AND

MARKETING SUPPORT TO EVERY CI PROGRAM, WHILE ALSO MANAGING EVENTS AND A

VARIETY OF CORPORATE PARTNERSHIPS.

EXPENSES \$ 4,182,147. INCLUDING GRANTS OF \$ 1,208. REVENUE \$ 749.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

FELLOWSHIP PROGRAM:

CONSERVATION INTERNATIONAL'S FELLOWSHIP PROGRAMS PROVIDE OPPORTUNITIES

FOR CI TO WORK ALONGSIDE EXCEPTIONAL INDIVIDUALS WHO BRING IN NEW,

CREATIVE SOLUTIONS TO HELP US ACHIEVE OUR MISSION.

EXPENSES \$ 1,349,062. INCLUDING GRANTS OF \$ 173,823. REVENUE \$ 0.

OTHER PROGRAMS

EXPENSES \$ 1,700,972. INCL GRANTS OF \$ 140,235. REVENUE \$ 1,182,719.

FORM 990, PART V, LINE 4B, LIST OF FOREIGN COUNTRIES:

AUSTRALIA, BELGIUM, BOLIVIA, BOTSWANA,

BRAZIL, CAMBODIA, CHINA, COLOMBIA,

COSTA RICA, EAST TIMOR, ECUADOR, FIJI,

GUYANA, HONG KONG, INDONESIA, JAPAN,

KENYA, LIBERIA, MADAGASCAR, MEXICO,

NEW CALEDONIA, NEW ZEALAND, PALAU, PERU,

PHILIPPINES, SAMOA, SINGAPORE, SOUTH AFRICA,

SURINAME, UNITED KINGDOM

FORM 990, PART VI, SECTION A, LINE 2:

BOARD OF DIRECTORS, PETER SELIGMANN AND BYRON TROTT, HAVE A BUSINESS

RELATIONSHIP.

FORM 990, PART VI, SECTION A, LINE 7A:

CLASS B DIRECTORS OF THE BOARD ARE DESIGNATED BY THE CHAIR AND MAY SERVE

FOR A TERM OF ONE YEAR.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS PREPARED BY THE CI'S FINANCE STAFF IN CONJUNCTION WITH CI'S INDEPENDENT ACCOUNTING FIRM. THE FORM 990 IS REVIEWED BY THE AUDIT COMMITTEE. BEFORE THE FINAL FORM 990 IS FILED WITH THE IRS, IT IS SUBMITTED TO EACH VOTING MEMBER OF THE BOARD OF DIRECTORS.

FORM 990, PART VI, SECTION B, LINE 12C:

ALL DIRECTORS, OFFICERS, STAFF AND GRANTEEES ARE REQUIRED TO DISCLOSE CONFLICTS OF INTEREST TO THE OFFICE OF THE GENERAL COUNSEL. STAFF AND BOARD MEMBERS MUST SUBMIT ANNUAL CONFLICT OF INTEREST DISCLOSURES. CI'S GRANT AND CONTRACT TEMPLATES INCLUDE LANGUAGE BINDING RECIPIENTS TO CI'S CONFLICT OF INTEREST POLICY. ANY CONFLICTS ARE RECORDED AS APPROPRIATE, AND THE GENERAL COUNSEL ENSURES THE CONFLICT IS MITIGATED. OUR INTERNAL AUDITORS ALSO REVIEW CONFLICTS WITH STAFF AND GRANTEEES AS PART OF THEIR STANDARD SCOPE OF WORK.

FORM 990, PART VI, SECTION B, LINE 15:

CI CONTRACTS AN INDEPENDENT FIRM SPECIALIZING IN COMPENSATION TO CONDUCT AN ANNUAL REVIEW OF CI'S DISQUALIFIED PERSON'S TOTAL COMPENSATION PACKAGES. THE FIRM USES COMPARABLE ORGANIZATIONS AND POSITIONS FOR THE REVIEW. THE FIRM'S REPORT IS REVIEWED AND APPROVED BY CI'S COMPENSATION AND MANAGEMENT DEVELOPMENT COMMITTEE OF THE BOARD OF DIRECTORS AND IS RELIED UPON WHEN SETTING SALARIES FOR DISQUALIFIED PERSONS.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:

AL,AZ,CA,FL,GA,HI,IL,KS,KY,MA,MD,MI,MN,MS,NC,NH,NJ,NM,NY,OR,PA,RI,SC,TN,UT
VA,WI,WV

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

FORM 990, PART VI, SECTION C, LINE 19:

CI'S FINANCIAL STATEMENTS FOR THE LAST 5 YEARS ARE AVAILABLE ON CI'S
WEBSITE AND UPON REQUEST. CI'S CONFLICT OF INTEREST POLICY IS AVAILABLE
UPON REQUEST OR AVAILABLE FOR INSPECTION AT CI'S ARLINGTON, VA OFFICE.
GOVERNING DOCUMENTS ARE AVAILABLE WHEN NECESSARY TO COMPLETE A TRANSACTION,
OR UPON REQUEST.

FORM 990, PART VII, SECTION A, HINDOU OUMAROU IBRAHIM:

HINDOU OUMAROU IBRAHIM WAS APPOINTED AS CONSERVATION INTERNATIONAL
SENIOR INDIGENOUS FELLOW IN OCTOBER 2018 AND JOINED CI'S BOARD IN JUNE
2020. AS A FELLOW, HINDOU OUMAROU IBRAHIM WAS PAID A MONTHLY STIPEND.

FORM 990, PART IX, LINE 11G, OTHER FEES:

CONSULTING:

PROGRAM SERVICE EXPENSES	18,992,745.
MANAGEMENT AND GENERAL EXPENSES	94,229.
FUNDRAISING EXPENSES	642,675.
TOTAL EXPENSES	19,729,649.

STIPENDS:

PROGRAM SERVICE EXPENSES	999,046.
MANAGEMENT AND GENERAL EXPENSES	0.
FUNDRAISING EXPENSES	5,811.
TOTAL EXPENSES	1,004,857.

SERVICE PROVIDERS:

PROGRAM SERVICE EXPENSES	3,537,530.

Name of the organization	Employer identification number
CONSERVATION INTERNATIONAL FOUNDATION	52-1497470

MANAGEMENT AND GENERAL EXPENSES	687,281.

FUNDRAISING EXPENSES	204,967.

TOTAL EXPENSES	4,429,778.

TRANSLATION AND INTERPRETATION SERVICES:

PROGRAM SERVICE EXPENSES	389,448.

MANAGEMENT AND GENERAL EXPENSES	44,980.

FUNDRAISING EXPENSES	1,956.

TOTAL EXPENSES	436,384.

TEMPORARY HELP AND RECRUITMENT FEES:

PROGRAM SERVICE EXPENSES	838,102.

MANAGEMENT AND GENERAL EXPENSES	142,824.

FUNDRAISING EXPENSES	14,763.

TOTAL EXPENSES	995,689.

TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A	26,596,357.

FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:

CHANGE IN NET PRESENT VALUE OF PLEDGES RECEIVABLE	222,681.

GAIN (LOSS) ON FOREIGN CURRENCY TRANSLATIONS	121,803.

GRANT DEOBLIGATIONS	329,102.

TOTAL TO FORM 990, PART XI, LINE 9	673,586.

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships
Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2022

**Open to Public
Inspection**

Name of the organization

CONSERVATION INTERNATIONAL FOUNDATION

Employer identification number

52-1497470

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CONSERVATION INTERNATIONAL VENTURES, LLC - 83-0797692, 2011 CRYSTAL DRIVE, SUITE 600, ARLINGTON, VA 22202	SEE PART VII	DELAWARE	582,598.	12,644,985.	CONSERVATION INTERNATIONAL FOUNDATION
CI AFRICAN CONSERVANCIES FUND LLC - 86-1272365, 2011 CRYSTAL DRIVE, SUITE 600, ARLINGTON, VA 22202	SEE PART VII	DELAWARE	67,095.	48,701.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL MEXICO CALLE DE EL ORO 23, COLONIA ROMA NORTE CUAU, 06700 CIUDAD DE MEXICO, CDMX, MEXICO	CONSERVATION OF NATURAL RESOURCES	MEXICO	2,967.	1,611,948.	CONSERVATION INTERNATIONAL FOUNDATION
STG STICHTING CONSERVATION INTERNATIONAL KROMME ELLEBOOG STRAAT NO 20 PARAMARIBO, SURINAME	CONSERVATION OF NATURAL RESOURCES	SURINAME	149,675.	597,088.	CONSERVATION INTERNATIONAL FOUNDATION

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2022

Part I Continuation of Identification of Disregarded Entities

(a) Name, address, and EIN of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
CONSERVATION INTERNATIONAL EUROPE CHAUSSÉE DE CHARLEROI, 112 1060, BRUSSELS, BELGIUM	CONSERVATION OF NATURAL RESOURCES	BELGIUM	0.	675,133.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL JAPAN 6-7-1-507 SHINJUKU SHINJUKU-KU TOKYO 160-0022, JAPAN	CONSERVATION OF NATURAL RESOURCES	JAPAN	257,899.	223,618.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL HONG KONG 20/F LEIGHTON CENTRE, 77 LEIGHTON RD CAUSEWAY BAY, HONG KONG	CONSERVATION OF NATURAL RESOURCES	HONG KONG	991.	9,564.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL AOTEAROA LIMITED UNIVERSITY OF AUCKLAND SCIENCE CTR-BLDG 302 AUCKLAND, 1010, NEW ZEALAND	CONSERVATION OF NATURAL RESOURCES	NEW ZEALAND	499,713.	334,243.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL PHILIPPINES 4TH FL, UNITS 401-A & D CULMAT BLDG 1270-1330 E RODRIGUEZ SR. AVE, QUEZ, CONSERVATION INTERNATIONAL UK GREAT PRESTONS LANE STOCK, CM4 9RN, UNITED KINGDOM	CONSERVATION OF NATURAL RESOURCES	PHILIPPINES	37,335.	327,955.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL ASIA-PACIFIC, LTD., 42B BOAT QUAY 049831, SINGAPORE	CONSERVATION OF NATURAL RESOURCES	SINGAPORE	3,559,174.	6,850,903.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL AUSTRALIA LIMITED 111 FRANKLIN STREET ADELAIDE, AUSTRALIA SA, 5000	CONSERVATION OF NATURAL RESOURCES	AUSTRALIA	868,899.	1,521,025.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL BRAZIL AVENIDA RIO BRANCO, 131, 8 ANDAR CENTROCEP: RIO DE JANEIRO, BRAZIL 20040-006	CONSERVATION OF NATURAL RESOURCES	BRAZIL	2,541,344.	10,259,363.	CONSERVATION INTERNATIONAL FOUNDATION
CONSERVATION INTERNATIONAL SOUTH AFRICA FORREST HOUSE, BELMONT OFFICE PARK, BELMONT RONDEBOSCH, SOUTH AFRICA 7700	CONSERVATION OF NATURAL RESOURCES	SOUTH AFRICA	1,537,054.	1,726,261.	CONSERVATION INTERNATIONAL FOUNDATION

Part I	Continuation of Identification of Disregarded Entities

[illegible]

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No
CONSERVATION INTERNATIONAL FOUNDATION (GUYANA) INCORPORATED, 98 LALUNI STREET, QUEENSTOWN, GEORGETOWN, GUYANA	NATURAL RESOURCE CONSERVATION	GUYANA	CONSERVATION INTERNATIONAL FOUNDATION	C CORP	2,643,595.	704,250.	100%	X	

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.**Note:** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

	Yes	No
1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?		
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity	1a	X
b Gift, grant, or capital contribution to related organization(s)	1b	X
c Gift, grant, or capital contribution from related organization(s)	1c	X
d Loans or loan guarantees to or for related organization(s)	1d	X
e Loans or loan guarantees by related organization(s)	1e	X
f Dividends from related organization(s)	1f	X
g Sale of assets to related organization(s)	1g	X
h Purchase of assets from related organization(s)	1h	X
i Exchange of assets with related organization(s)	1i	X
j Lease of facilities, equipment, or other assets to related organization(s)	1j	X
k Lease of facilities, equipment, or other assets from related organization(s)	1k	X
l Performance of services or membership or fundraising solicitations for related organization(s)	1l	X
m Performance of services or membership or fundraising solicitations by related organization(s)	1m	X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	1n	X
o Sharing of paid employees with related organization(s)	1o	X
p Reimbursement paid to related organization(s) for expenses	1p	X
q Reimbursement paid by related organization(s) for expenses	1q	X
r Other transfer of cash or property to related organization(s)	1r	X
s Other transfer of cash or property from related organization(s)	1s	X
2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.		

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	B	2,406,335.	FMV
(2) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	L	110,601.	FMV
(3) CONSERVATION INTERNATIONAL FOUNDATION (GUYANA)	N	52,037.	FMV
(4)			
(5)			
(6)			

Part VI **Unrelated Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

[illegible]

Part VII Supplemental Information

Provide additional information for responses to questions on Schedule R. See instructions.

SCHEDULE R, PART I, PRIMARY ACTIVITY, CONSERVATION INTERNATIONAL VENTURES:

TO PROMOTE AND ACCELERATE INVESTMENT IN SMALL AND MEDIUM ENTERPRISES

THAT HAVE THE POTENTIAL TO DELIVER MEASURABLE AND SCALABLE CONSERVATION

IMPACT ALONGSIDE FINANCIAL RETURNS.

SCHEDULE R, PART I, PRIMARY ACTIVITY, CI AFRICAN CONSERVANCIES FUND LLC:

A LOAN FACILITY CREATED TO SUPPORT CONSERVANCIES IN AFRICA WORKING TO

PRESERVE VITAL ECOSYSTEMS.

**Application for Automatic Extension of Time To File an
Exempt Organization Return**

OMB No. 1545-0047

- **File a separate application for each return.**
► **Go to www.irs.gov/Form8868 for the latest information.**

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization or other filer, see instructions. CONSERVATION INTERNATIONAL FOUNDATION	Taxpayer identification number (TIN) 52-1497470
	Number, street, and room or suite no. If a P.O. box, see instructions. 2011 CRYSTAL DRIVE, 600	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. ARLINGTON, VA 22202-3787	

Enter the Return Code for the return that this application is for (file a separate application for each return) 0 1

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12
Form 990-T (corporation)	07		

BARBARA DIPIETRO, CFO

- The books are in the care of ► 2011 CRYSTAL DR, NO. 600 - ARLINGTON, VA 22202

Telephone No. ► 703-341-2400

Fax No. ►

- If the organization does not have an office or place of business in the United States, check this box ☐
• If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and TINs of all members the extension is for.

- 1 I request an automatic 6-month extension of time until MAY 15, 2024, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► ☐ calendar year or
► ☒ tax year beginning JUL 1, 2022, and ending JUN 30, 2023.

- 2 If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period

3a If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit.	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-TE and Form 8879-TE for payment instructions.

Section 5.0 – Attachments

1. Attachment A – Proposal Checklist
2. Attachment B – Proposal Application Form
3. Attachment D – Line Item Budget
4. Attachment F – Appendix 1

ATTACHMENT A
5.1 PROPOSAL APPLICATION CHECKLIST

Applicant: Conservation International Foundation RFP No.: 4577

The applicant's proposal must contain the following components in the order shown below. **Return this checklist to the purchasing agency as part of the Proposal Application.**

Item	Reference in RFP	Format/Instructions Provided	Required by Purchasing Agency	Applicant to place "X" for items included in Proposal
General:				
Proposal Application Checklist	Section 1, RFP	Attachment A	X	X
Proposal Application Form	Section 1, RFP	Attachment B	X	X
Proposal Table of Contents Entity Description & COGS COVID-19 Impacts Project Description Community Benefit Leveraging Partns. & Res. Mgmt. Capacity & Outcomes Budget & Financials/Statemnt.	Section 3, RFP	Section 3, RFP	X	X
One Unredacted Electronic Copy of Proposal (PDF format)	Section 1, RFP	Section 1, RFP	X	X
One Redacted Electronic Copy of Proposal (PDF format)	Section 1, RFP	Section 1, RFP	X	
Certifications:				
Federal Certifications	Section 5, RFP	Attachment F, App. I	X	X
Program Specific Requirements:	N/A			

ATTACHMENT B
5.2 PROPOSAL APPLICATION FORM

Project Title:	Ka'ika'i I Ke Kaiāulu: Supporting Community-based & Regenerative Tourism
Organization Name:	Conservation International Foundation
Contact Name:	Ulu Ching
Telephone:	
Email Address:	

Project Category: Moku o Keawe Community Stewardship Program

Funding Summary.	Amount
SLFRF Funds Requested.	\$ 800,000
Funds From Other Sources (if available).	\$ 0
In-kind Contribution Value (if available).	\$ 0
Total Project Cost.	\$ 800,000

ACKNOWLEDGEMENT

I, the undersigned, hereby certify that the information provided in this County of Hawai'i Request for Proposals has been reviewed in its entirety and the affixed signature accepts responsibility on behalf of said organization to inform its members of the content herein. All terms and conditions of this County of Hawai'i Request for Proposals shall be a part of any contract entered into as a result of this proposal.

Signature:	
Name (please type or print clearly):	Ashleigh McGovern
Title:	Senior Vice President, Center for Oceans
Date Signed:	May 9, 2024

5.3 Attachment D: Line Item Budget

County of Hawai'i Small Business Economic Recovery & Support Program

Applicant Name: Conservation International Foundation

Project Name: Ka'ika'i I Ke Kaiāulu: Supporting Community-based & Regenerative Tourism

Revenue

Community Resiliency Grants Program Request Amount	\$	800,000
Organization Funds	\$	-
Other Partner Funds*	\$	-
State Funds*	\$	-
Other Federal Funds*	\$	-
TOTAL REVENUE	\$	800,000

Expense

Salaries & Benefits	\$	146,406
Services & Supplies	\$	10,444
Contracts for Service Delivery*	\$	561,000
Equipment Purchases*	\$	-
Other Expenses*	\$	82,150
TOTAL EXPENSE	\$	800,000

NET \$ -

* Please describe any of the following:

Other Partners: NA

State Funding: NA

Federal Funding: NA

Contracts for Service Delivery Subgrants to Partners: \$560,000
Financial Capacity Consultant: \$1,000

Services and Supplies Mileage: \$2,666
Domestic Travel to HI: \$3,500
Quarterly Meetings: \$1,218
Annual Exchanges: \$3,060

Equipment NA

Other Expenses Office Occupancy: \$7,393
Printing: \$1,015
Office Supplies: \$1,015
Indirect Costs

APPENDIX I TO ATTACHMENT F: FEDERAL TERMS AND CONDITIONS

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The Contractor, _____, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.



Signature of Contractor's Authorized Official

Richard B. Nash

Name and Title of Contractor's Authorized Official

May 9, 2024

Date